

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
| | Unique Clients | 12 | 12 | 0% |
| | Admits | | | |
| | Discharges | | | |
| | Service Hours | - | | |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

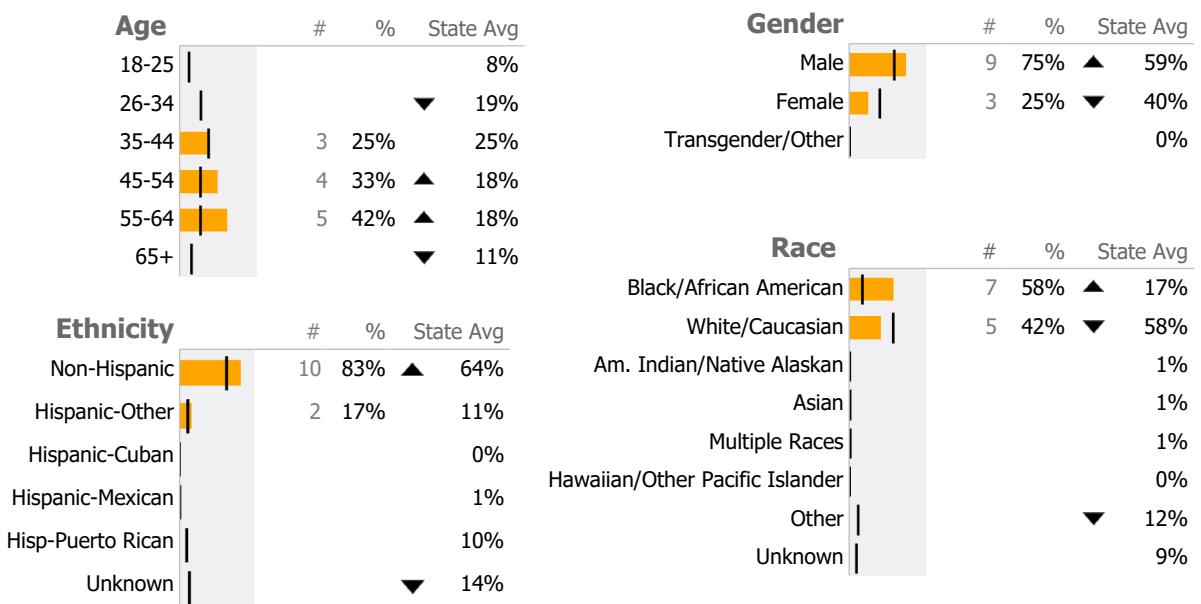
| Program Type | Level of Care Type | # | % |
|----------------------|--------------------|----|--------|
| Mental Health | | | |
| Case Management | | 12 | 100.0% |

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| | Discharges | | | |
| | Service Hours | - | | |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Client Demographics



■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 12 | 12 | 0% |
| Admits | - | - | |
| Discharges | - | - | |
| Service Hours | - | - | |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|--|
| Stable Living Situation | | 0 | 0% | 85% | 83% | -85%  |

Service Utilization

| Clients Receiving Services | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|--|
| | | 0 | 0% | 90% | 94% | -90%  |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------------------------|---|-----------|
| Valid NOMS Data |  N/A | 97% |
| On-Time Periodic 6 Month Updates |  0% | 81% |

Data Submitted to DMHAS for Month

Jul Aug Sep Oct Nov Dec Jan Feb Mar % Months Submitted

| | |
|------------|----|
| Admissions | 0% |
| Discharges | 0% |
| Services | 0% |

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 121 Active Supportive Housing – Scattered Site Programs

 1 or more Records Submitted to DMHAS