

Reporting Period: July 2024 - March 2025 (Data as of Jun 20, 2025)

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % | |
|---------------|----------------|--------|----------|------------|---|
| | Unique Clients | 269 | 225 | 20% | ▲ |
| | Admits | 89 | 98 | -9% | |
| | Discharges | 75 | 51 | 47% | ▲ |
| | Service Hours | 1,061 | 896 | 18% | ▲ |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 71 FY24 Surveys)

| Question Domain | Satisfied % vs Goal% | Satisfied % | Goal % | State Avg |
|-------------------------------|----------------------|-------------|--------|-----------|
| ✓ Respect | | 97% | 80% | 91% |
| ✓ Participation in Treatment | | 94% | 80% | 92% |
| ✓ General Satisfaction | | 94% | 80% | 92% |
| ✓ Overall | | 92% | 80% | 91% |
| ✓ Access | | 92% | 80% | 88% |
| ✓ Quality and Appropriateness | | 91% | 80% | 93% |
| ✓ Outcome | | 88% | 80% | 83% |

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|---------------|--------------------|-----|--------|
| Mental Health | Case Management | 269 | 100.0% |

Client Demographics

| Age | # | % | State Avg |
|-------|----|-----|-----------|
| 18-25 | 9 | 3% | 8% |
| 26-34 | 18 | 7% | 19% |
| 35-44 | 53 | 20% | 25% |
| 45-54 | 63 | 23% | 18% |
| 55-64 | 87 | 32% | 18% |
| 65+ | 39 | 14% | 11% |

| Gender | # | % | State Avg |
|-------------------|-----|-----|-----------|
| Male | 189 | 70% | 59% |
| Female | 79 | 29% | 40% |
| Transgender/Other | 1 | 0% | 0% |

| Ethnicity | # | % | State Avg |
|-------------------|-----|-----|-----------|
| Hispanic-Other | 267 | 99% | 11% |
| Unknown | 2 | 1% | 14% |
| Hispanic-Cuban | | | 0% |
| Hispanic-Mexican | | | 1% |
| Hisp-Puerto Rican | | | 10% |
| Non-Hispanic | | | 64% |

| Race | # | % | State Avg |
|---------------------------------|-----|-----|-----------|
| Black/African American | 134 | 50% | 17% |
| White/Caucasian | 70 | 26% | 58% |
| Multiple Races | 51 | 19% | 1% |
| Other | 11 | 4% | 12% |
| Am. Indian/Native Alaskan | 1 | 0% | 1% |
| Asian | 1 | 0% | 1% |
| Hawaiian/Other Pacific Islander | 1 | 0% | 0% |
| Unknown | | | 9% |

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 23 | 21 | 10% |
| Admits | - | - | |
| Discharges | 4 | - | |
| Service Hours | 159 | 146 | 9% |

Recovery

| National Recovery Measures (NOMS) | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|-------------------------|--------------------|--------|----------|--------|-----------|------------------|
| <div></div> | Stable Living Situation | <div></div> | 13 | 57% | 85% | 83% | -28% <div></div> |

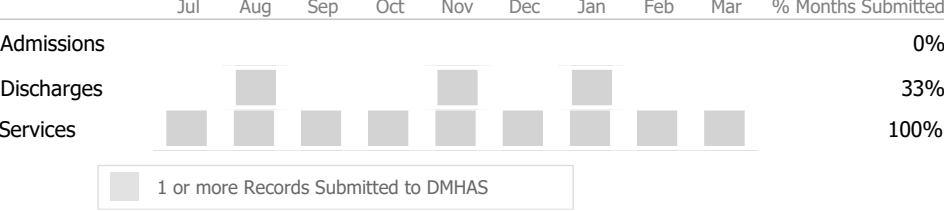
Service Utilization

| | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| <div></div> | Clients Receiving Services | <div></div> | 19 | 100% | 90% | 94% | 10% |

Data Submission Quality

| Data Entry | | Actual | State Avg |
|------------------|-----------------|-------------|-----------|
| <div></div> | Valid NOMS Data | <div></div> | 93% 97% |
| On-Time Periodic | | Actual | State Avg |
| <div></div> | 6 Month Updates | <div></div> | 74% 81% |

Data Submitted to DMHAS for Month



Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 35 | 20 | 75% ▲ |
| Admits | 7 | 10 | -30% ▼ |
| Discharges | 4 | 1 | 300% ▲ |
| Service Hours | 238 | 165 | 44% ▲ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Stable Living Situation | <div><div></div></div> | 29 | 83% | 85% | 83% | -2% |

Service Utilization

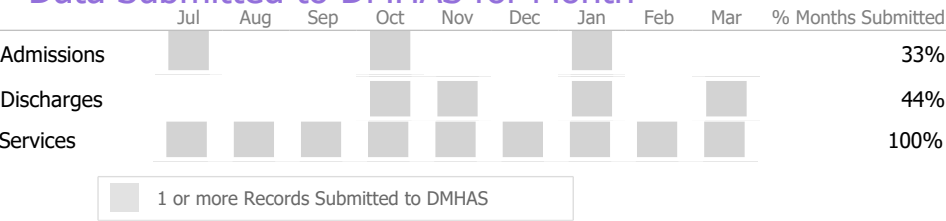
| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | <div><div></div></div> | 30 | 97% | 90% | 94% | 7% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------|------------------------|-----------|
| Valid NOMS Data | <div><div></div></div> | 98% 97% |

| On-Time Periodic | Actual | State Avg |
|------------------|------------------------|-----------|
| 6 Month Updates | <div><div></div></div> | 85% 81% |

Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

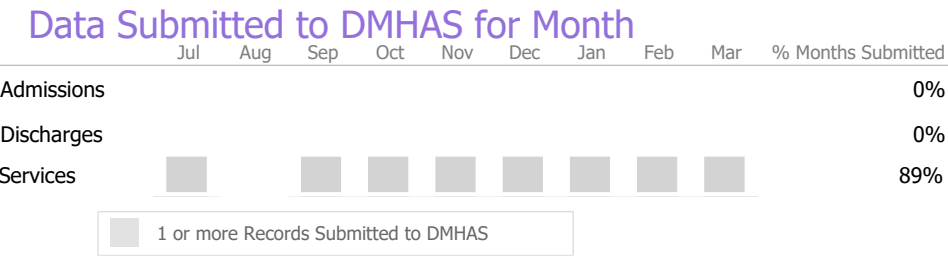
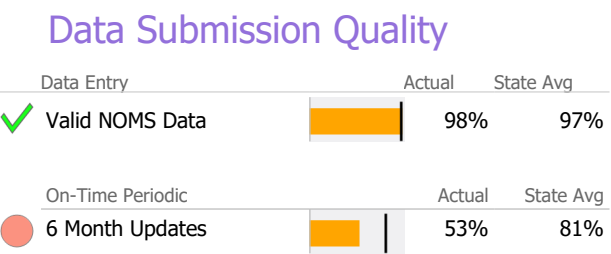
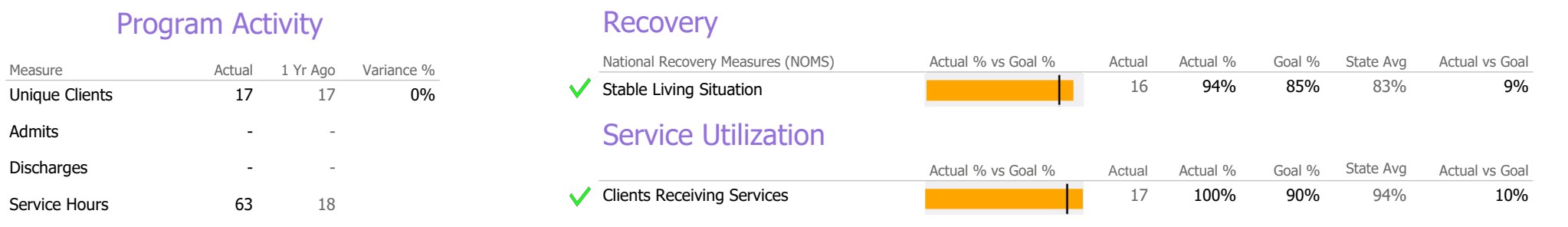
Actual

Goal

Goal Met

Below Goal

* State Avg based on 121 Active Supportive Housing – Scattered Site Programs



▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 121 Active Supportive Housing – Scattered Site Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 15 | 16 | -6% |
| Admits | - | 1 | -100% ▼ |
| Discharges | - | 1 | -100% ▼ |
| Service Hours | 40 | 132 | -69% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Stable Living Situation | <div><div></div></div> | 14 | 93% | 85% | 83% | 8% |

Service Utilization

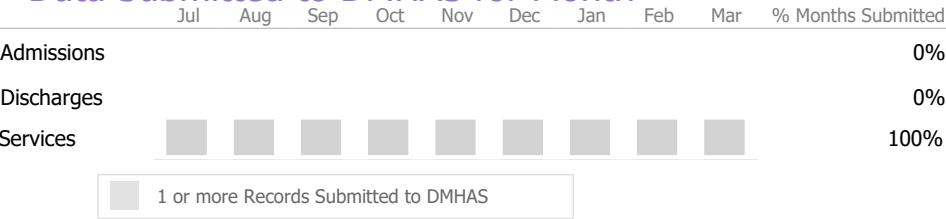
| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | <div><div></div></div> | 15 | 100% | 90% | 94% | 10% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------|------------------------|-----------|
| ✓ Valid NOMS Data | <div><div></div></div> | 97% |

| On-Time Periodic | Actual | State Avg |
|------------------|------------------------|-----------|
| 6 Month Updates | <div><div></div></div> | 80% |

Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 121 Active Supportive Housing – Scattered Site Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 11 | 13 | -15% ▼ |
| Admits | 1 | 4 | -75% ▼ |
| Discharges | 2 | 1 | 100% ▲ |
| Service Hours | 44 | 45 | -3% |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Stable Living Situation | <div><div></div></div> | 8 | 73% | 85% | 83% | -12% ▼ |

Service Utilization

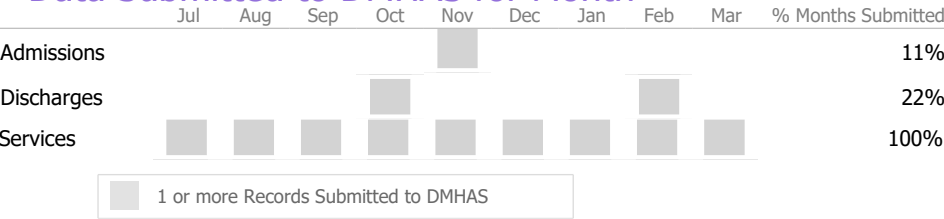
| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | <div><div></div></div> | 9 | 100% | 90% | 94% | 10% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------|------------------------|-----------|
| Valid NOMS Data | <div><div></div></div> | 99% 97% |

| On-Time Periodic | Actual | State Avg |
|------------------|------------------------|-----------|
| 6 Month Updates | <div><div></div></div> | 88% 81% |

Data Submitted to DMHAS for Month



> 10% Over

< 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 121 Active Supportive Housing – Scattered Site Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 17 | 17 | 0% |
| Admits | 2 | 1 | 100% ▲ |
| Discharges | 2 | 1 | 100% ▲ |
| Service Hours | 125 | 130 | -4% |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Stable Living Situation | <div><div></div></div> | 15 | 88% | 85% | 88% | 3% |

Service Utilization

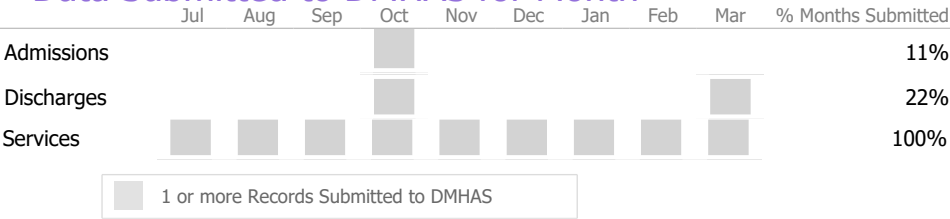
| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | <div><div></div></div> | 15 | 100% | 90% | 92% | 10% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------|------------------------|-----------|
| Valid NOMS Data | <div><div></div></div> | 96% 98% |

| On-Time Periodic | Actual | State Avg |
|------------------|------------------------|-----------|
| 6 Month Updates | <div><div></div></div> | 21% 76% |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 69 Active Supportive Housing – Development Programs

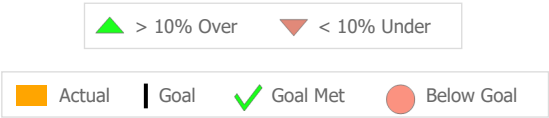
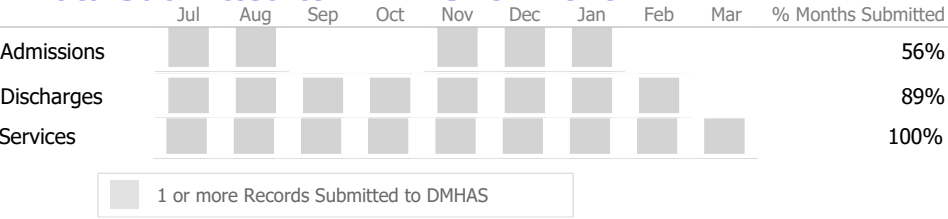
Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 48 | 60 | -20% | ▼ |
| Admits | 9 | 33 | -73% | ▼ |
| Discharges | 29 | 25 | 16% | ▲ |
| Service Hours | 33 | 84 | -61% | ▼ |

Service Engagement

| Homeless Outreach | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ at least 1 Service within 180 days | <div><div></div></div> | 5 | 56% | 50% | 93% | 6% |

Data Submitted to DMHAS for Month



* State Avg based on 52 Active Outreach & Engagement Programs

Liberty Supportive Housing Programs

Liberty Community Services

Mental Health - Case Management - Supportive Housing – Scattered Site

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2024 - March 2025 (Data as of Jun 20, 2025)

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 18 | 18 | 0% |
| Admits | - | 1 | -100% ▼ |
| Discharges | - | - | |
| Service Hours | 124 | 133 | -7% |

Recovery

| National Recovery Measures (NOMS) | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|-------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ | Stable Living Situation | <div><div></div></div> | 18 | 100% | 85% | 83% | 15% ▲ |

Service Utilization

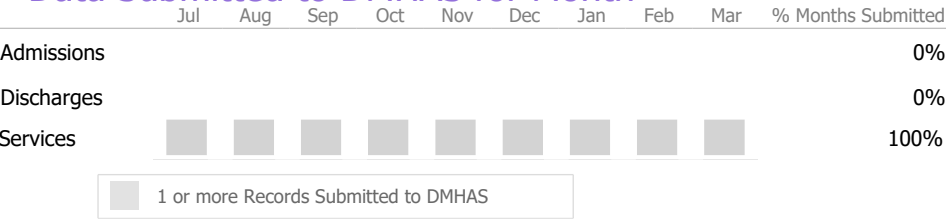
| | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|----------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ | Clients Receiving Services | <div><div></div></div> | 18 | 100% | 90% | 94% | 10% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------|------------------------|-----------|
| Valid NOMS Data | <div><div></div></div> | 93% 97% |

| On-Time Periodic | Actual | State Avg |
|------------------|------------------------|-----------|
| 6 Month Updates | <div><div></div></div> | 50% 81% |

Data Submitted to DMHAS for Month

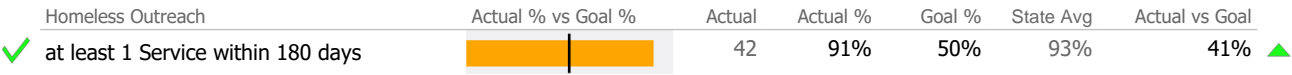


* State Avg based on 121 Active Supportive Housing – Scattered Site Programs

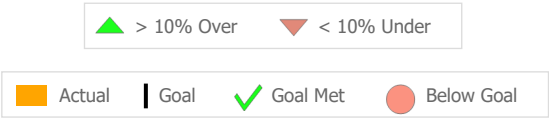
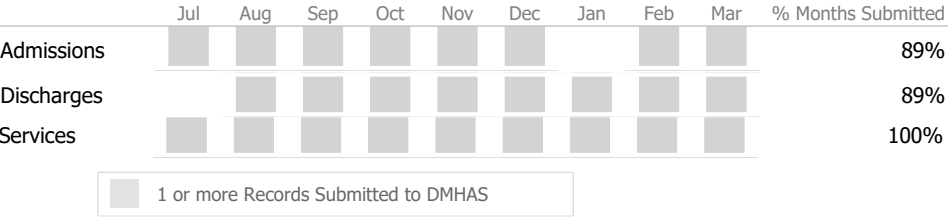
Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 74 | 41 | 80% ▲ |
| Admits | 46 | 41 | 12% ▲ |
| Discharges | 25 | 17 | 47% ▲ |
| Service Hours | 140 | 21 | |

Service Engagement



Data Submitted to DMHAS for Month

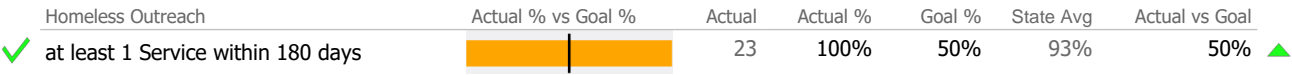


* State Avg based on 52 Active Outreach & Engagement Programs

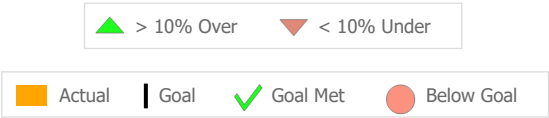
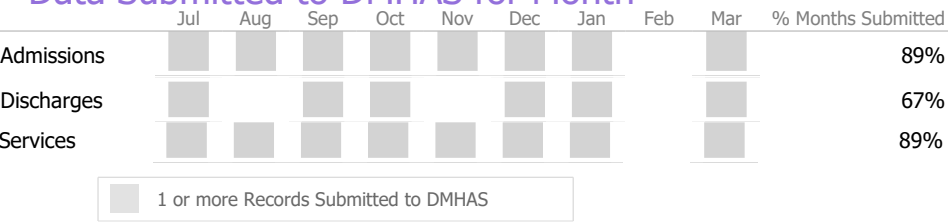
Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 31 | 12 | 158% ▲ |
| Admits | 24 | 7 | 243% ▲ |
| Discharges | 9 | 5 | 80% ▲ |
| Service Hours | 96 | 21 | |

Service Engagement



Data Submitted to DMHAS for Month



* State Avg based on 52 Active Outreach & Engagement Programs