

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	2,559	2,327	11%	▲
	Admits	1,543	1,437	7%	
	Discharges	1,273	1,288	-1%	
	Service Hours	12,883	10,917	18%	▲
	Bed Days	16,850	19,057	-12%	▼
	S.Rehab/PHP/IOP	3,104	2,538	22%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 380 FY24 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		89%	80%	93%
✓ Overall		89%	80%	91%
✓ Outcome		88%	80%	83%
✓ Participation in Treatment		87%	80%	92%
✓ General Satisfaction		85%	80%	92%
✓ Respect		85%	80%	91%
✓ Access		81%	80%	88%

Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Medication Assisted Treatment	1,435	46.9%
	Outpatient	522	17.1%
	IOP	312	10.2%
	Residential Services	282	9.2%
	Recovery Support	93	3.0%
	Case Management	37	1.2%
Mental Health	Outpatient	378	12.4%

Client Demographics

Age				Gender			
	#	%	State Avg		#	%	State Avg
18-25	90	3%	8%	Male	1,639	63%	59%
26-34	402	16%	19%	Female	955	37%	40%
35-44	714	28%	25%	Transgender/Other	2	0%	0%
45-54	521	20%	18%				
55-64	547	21%	18%				
65+	300	12%	11%				
Ethnicity				Race			
	#	%	State Avg		#	%	State Avg
Non-Hispanic	1,432	55%	64%	White/Caucasian	1,113	43%	58%
Hispanic-Other	659	25%	▲ 11%	Unknown	1,036	40%	▲ 9%
Unknown	417	16%	14%	Black/African American	376	14%	17%
Hisp-Puerto Rican	81	3%	10%	Other	40	2%	12%
Hispanic-Mexican	5	0%	1%	Am. Indian/Native Alaskan	12	0%	1%
Hispanic-Cuban	2	0%	0%	Asian	11	0%	1%
				Hawaiian/Other Pacific Islander	5	0%	0%
				Multiple Races	3	0%	1%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	154	94	64% ▲
Admits	134	89	51% ▲
Discharges	127	91	40% ▲
Service Hours	364	132	175% ▲
Social Rehab/PHP/IOP Days	1,664	767	117% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	89%
Valid TEDS Data	98%	88%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	0%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	99%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		89	70%	50%	58%	20% ▲
Follow-up within 30 Days of Discharge		64	72%	90%	63%	-18% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		111	67%	55%	57%	12% ▲
Not Arrested		125	76%	75%	73%	1% ▲
Stable Living Situation		148	90%	95%	79%	-5% ▼
Improved/Maintained Function Score		106	79%	75%	73%	4% ▲
Self Help		54	33%	60%	33%	-27% ▼
Employed		19	12%	50%	27%	-38% ▼

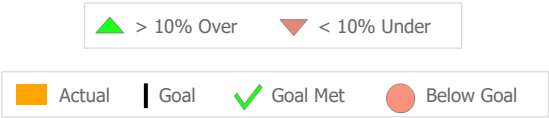
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		27	69%	90%	49%	-21% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%
Services										100%

1 or more Records Submitted to DMHAS



* State Avg based on 63 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	986	963	2%
Admits	357	308	16% ▲
Discharges	286	329	-13% ▼
Service Hours	5,942	4,777	24% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	98%
Valid TEDS Data	99%	97%
On-Time Periodic	Actual	State Avg
6 Month Updates	82%	65%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		132	46%	50%	56%	-4%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		1,018	93%	75%	91%	18% ▲
Abstinence/Reduced Drug Use		693	64%	50%	67%	14% ▲
Stable Living Situation		975	89%	90%	85%	-1%
Improved/Maintained Function Score		700	76%	75%	47%	1%
Employed		304	28%	40%	38%	-12% ▼
Self Help		117	11%	60%	40%	-49% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		737	91%	90%	31%	1%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		607	61%	50%	69%	11% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%
Services										100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 39 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	180	130	38% ▲
Admits	104	77	35% ▲
Discharges	58	61	-5%
Service Hours	1,043	426	145% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	92%
Valid TEDS Data	99%	52%
On-Time Periodic	Actual	State Avg
6 Month Updates	39%	8%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	99%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		31	53%	50%	51%	3%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		123	66%	55%	28%	11% ▲
Not Arrested		154	82%	75%	50%	7%
Stable Living Situation		163	87%	95%	51%	-8%
Employed		57	30%	50%	26%	-20% ▼
Improved/Maintained Function Score		84	59%	75%	44%	-16% ▼
Self Help		39	21%	60%	15%	-39% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		101	78%	90%	48%	-12% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		67	68%	75%	65%	-7%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%
Services										100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

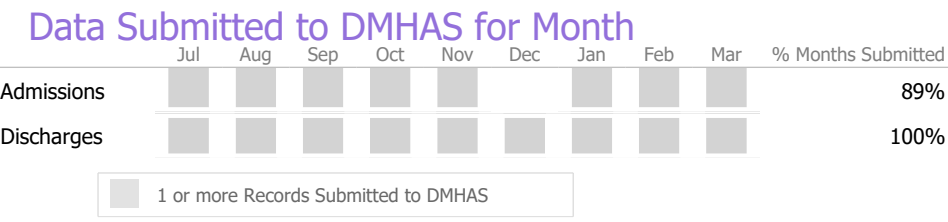
* State Avg based on 106 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	36	27	33% ▲
Admits	29	29	0%
Discharges	28	28	0%
Bed Days	1,966	1,851	6%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	92%	84%
Valid TEDS Data	95%	96%
On-Time Periodic		
6 Month Updates	N/A	67%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%



Discharge Outcomes

✓	Treatment Completed Successfully		23	82%	70%	76%	12% ▲
✓	No Re-admit within 30 Days of Discharge		24	86%	85%	92%	1%
●	Follow-up within 30 Days of Discharge		18	78%	90%	58%	-12% ▼

Recovery

●	Abstinence/Reduced Drug Use		24	67%	70%	80%	-3%
✓	Improved/Maintained Function Score		28	100%	95%	92%	5%

Bed Utilization

●	Avg Utilization Rate		10	81 days	0.2	72%	90%	73%	-18% ▼
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< 90% 90-110% >110%

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 17 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	28	45	-38% ▼
Admits	17	36	-53% ▼
Discharges	19	25	-24% ▼
Service Hours	65	96	-32% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	92%
Valid TEDS Data	74%	52%
On-Time Periodic		
6 Month Updates	0%	8%
Diagnosis		
Valid MH/SU Diagnosis	87%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		18	95%	50%	51%	45% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		24	71%	55%	28%	16% ▲
Not Arrested		23	68%	75%	50%	-7%
Stable Living Situation		30	88%	95%	51%	-7%
Improved/Maintained Function Score		19	66%	75%	44%	-9%
Employed		5	15%	50%	26%	-35% ▼
Self Help		4	12%	60%	15%	-48% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		6	40%	90%	48%	-50% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		7	44%	75%	65%	-31% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										89%
Discharges										89%
Services										100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal

✓

 Goal Met Below Goal

* State Avg based on 106 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	79	74	7%
Admits	67	72	-7%
Discharges	73	66	11% ▲
Service Hours	114	133	-14% ▼
Social Rehab/PHP/IOP Days	546	853	-36% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	89%
Valid TEDS Data	98%	88%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	0%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	97%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		33	45%	50%	58%	-5%
Follow-up within 30 Days of Discharge		22	67%	90%	63%	-23% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		41	47%	55%	57%	-8%
Employed		40	46%	50%	27%	-4%
Stable Living Situation		77	89%	95%	79%	-6%
Improved/Maintained Function Score		49	64%	75%	73%	-11% ▼
Not Arrested		47	54%	75%	73%	-21% ▼
Self Help		6	7%	60%	33%	-53% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		10	67%	90%	49%	-23% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%
Services										100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 63 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	289	202	43% ▲
Admits	225	174	29% ▲
Discharges	141	120	18% ▲
Service Hours	1,750	1,455	20% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	92%	92%
Valid TEDS Data	97%	52%
On-Time Periodic		
6 Month Updates	5%	8%
Diagnosis		
Valid MH/SU Diagnosis	98%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		97	69%	50%	51%	19% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		221	69%	50%	26%	19% ▲
Not Arrested		266	83%	75%	50%	8%
Abstinence/Reduced Drug Use		192	60%	55%	28%	5%
Stable Living Situation		309	96%	95%	51%	1%
Improved/Maintained Function Score		138	62%	75%	44%	-13% ▼
Self Help		83	26%	60%	15%	-34% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		111	61%	90%	48%	-29% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		147	67%	75%	65%	-8%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%
Services										100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal

✓

 Goal Met

●

 Below Goal

* State Avg based on 106 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	246	264	-7%
Admits	199	248	-20% ▼
Discharges	219	222	-1%
Bed Days	14,884	16,426	-9%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	92%	84%
Valid TEDS Data	100%	96%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	67%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		154	70%	70%	76%	0%
No Re-admit within 30 Days of Discharge		205	94%	85%	92%	9%
Follow-up within 30 Days of Discharge		98	64%	90%	58%	-26% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		188	71%	70%	80%	1%
Improved/Maintained Function Score		213	97%	95%	92%	2%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		53	80 days	0.1	102%	90%	73%	12% ▲

< 90%

90-110%

> 110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 17 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	94	88	7%
Admits	89	85	5%
Discharges	62	87	-29% ▼
Social Rehab/PHP/IOP Days	894	918	-3%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	94%	89%
Valid TEDS Data	99%	88%
On-Time Periodic		
6 Month Updates	0%	0%
Diagnosis		
Valid MH/SU Diagnosis	93%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		37	60%	50%	58%	10% ▲
Follow-up within 30 Days of Discharge		22	59%	90%	63%	-31% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		58	56%	55%	57%	1%
Not Arrested		79	76%	75%	73%	1%
Stable Living Situation		82	79%	95%	79%	-16% ▼
Employed		33	32%	50%	27%	-18% ▼
Improved/Maintained Function Score		46	62%	75%	73%	-13% ▼
Self Help		25	24%	60%	33%	-36% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 63 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	500	484	3%
Admits	171	195	-12% ▼
Discharges	156	163	-4%
Service Hours	1,708	1,659	3%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	98%
Valid TEDS Data	100%	97%
On-Time Periodic		
6 Month Updates	50%	65%
Diagnosis		
Valid MH/SU Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		106	68%	50%	56%	18% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		361	69%	50%	67%	19% ▲
Not Arrested		481	91%	75%	91%	16% ▲
Employed		176	33%	40%	38%	-7%
Stable Living Situation		398	76%	90%	85%	-14% ▼
Improved/Maintained Function Score		316	68%	75%	47%	-7%
Self Help		86	16%	60%	40%	-44% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		326	88%	90%	31%	-2%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		291	58%	50%	69%	8%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%
Services										100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 39 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	93	95	-2%
Admits	-	-	
Discharges	-	2	-100% ▼
Service Hours	-	-	

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%
Services										0%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 9 Active Peer Based Mentoring Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 97%
Valid TEDS Data		N/A 68%
On-Time Periodic		Actual State Avg
6 Month Updates		N/A 40%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	54%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	55%	-55% ▼
Employed		N/A	N/A	50%	30%	-50% ▼
Improved/Maintained Function Score		N/A	N/A	75%	33%	-75% ▼
Not Arrested		N/A	N/A	75%	68%	-75% ▼
Self Help		N/A	N/A	60%	30%	-60% ▼
Stable Living Situation		N/A	N/A	95%	64%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	67%	N/A ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 21 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	376	321	17% ▲
Admits	113	124	-9%
Discharges	82	75	9%
Service Hours	1,896	2,240	-15% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	89%
6 Month Updates	0%	47%
Valid MH/SU Diagnosis	99%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		53	65%	50%	44%	15% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		182	48%	30%	26%	18% ▲
Social Support		184	48%	60%	61%	-12% ▼
Stable Living Situation		280	73%	95%	74%	-22% ▼
Improved/Maintained Function Score		78	24%	75%	47%	-51% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		124	41%	90%	86%	-49% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		32	29%	75%	79%	-46% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%
Services										100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

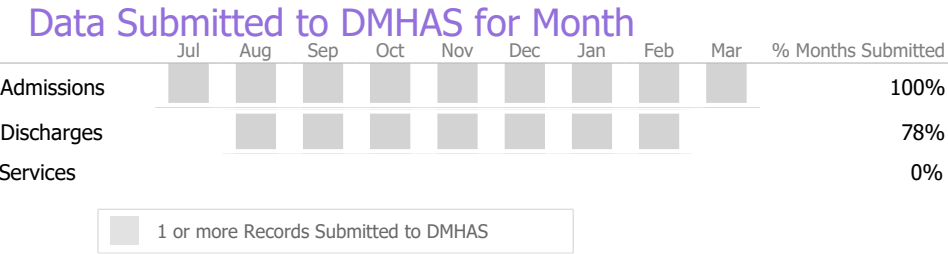
Goal

Goal Met

Below Goal

* State Avg based on 79 Active Standard Outpatient Programs

Program Activity				Service Engagement						
Measure	Actual	1 Yr Ago	Variance %	Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Unique Clients	37			✓ at least 1 Service within 180 days		28	76%	50%	82%	26% ▲
Admits	38	-								
Discharges	22	-								
Service Hours	-	-								



▲ > 10% Over

▼ < 10% Under

■ Actual

| Goal

✓ Goal Met

● Below Goal

* State Avg based on 25 Active Outreach & Engagement Programs