

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	581	760	-23%	▼
	Admits	181	176	3%	
	Discharges	201	70	187%	▲
	Service Hours		-		

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction			
	Case Management	587	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	#	%	State Avg		#	%	State Avg
18-25	18	4%	8%	Male	326	56%	59%
26-34	97	19%	19%	Female	244	42%	40%
35-44	174	34%	25%	Transgender/Other	17	3%	0%
45-54	106	21%	18%				
55-64	87	17%	18%				
65+	28	5%	11%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
	#	%	State Avg		#	%	State Avg
Unknown	340	58%	14%	White/Caucasian	279	48%	58%
Non-Hispanic	171	29%	64%	Unknown	186	32%	9%
Hispanic-Other	71	12%	11%	Black/African American	87	15%	17%
Hisp-Puerto Rican	5	1%	10%	Other	28	5%	12%
Hispanic-Cuban		0%		Multiple Races	4	1%	1%
Hispanic-Mexican		1%		Am. Indian/Native Alaskan	3	1%	1%
				Asian			1%
				Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg | > 10% Over State Avg | > 10% Under State Avg

Survey Data Not Available

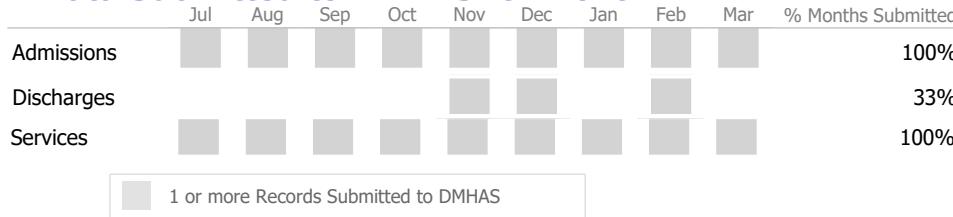
Program Activity

Measure	Actual	1 Yr Ago	Variance %	▼
Unique Clients	581	760	-24%	▼
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Service Hours	-	-		

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		180	99%	50%	82%	49% ▲

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 25 Active Outreach & Engagement Programs