

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
↑	Unique Clients	134	141	-5%
↓	Admits	1	4	-75% ▼
↗	Discharges	25	9	178% ▲
↔	Service Hours	358	500	-28% ▼

▲ > 10% Over 1 Yr Ago
 ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 74 FY24 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness	100% 100%	100%	80%	93%
✓ Participation in Treatment	100% 100%	100%	80%	92%
✓ General Satisfaction	100% 100%	100%	80%	92%
✓ Overall	100% 100%	100%	80%	91%
✓ Access	100% 100%	100%	80%	88%
✓ Respect	99% 100%	99%	80%	91%
✓ Outcome	97% 100%	97%	80%	83%

Orange Satisfied %
 Gray Goal %
 Light Gray 0-80%
 Medium Gray 80-100%
 Green Goal Met
 Red Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Case Management	135	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	1	1%	8%	Female	95	70%	▲ 40%
26-34	1	1%	19%	Male	40	30%	▼ 59%
35-44	12	9%	25%	Transgender/Other			0%
45-54	19	14%	18%				
55-64	46	34%	18%				
65+	56	42%	11%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	133	99%	▲ 64%	Asian	131	97%	▲ 1%
Hisp-Puerto Rican	2	1%	10%	Multiple Races	3	2%	1%
Hispanic-Cuban			0%	Am. Indian/Native Alaskan	1	1%	1%
Hispanic-Mexican			1%	Black/African American			▼ 17%
Hispanic-Other			▼ 11%	Hawaiian/Other Pacific Islander			0%
Unknown			▼ 14%	Other			▼ 12%
				Unknown			9%
				White/Caucasian			▼ 58%

Orange Unique Clients
 Gray State Avg
 Green ▲ > 10% Over State Avg
 Red ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	134	141	-5%
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Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 14%;"><div style="width: 56%;"></div></div>	14	56%	50%	59%	6%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div style="width: 100%;"><div style="width: 74%;"></div></div>	100	74%	60%	72%	14% ▲
✓ Stable Living Situation	<div style="width: 119%;"><div style="width: 88%;"></div></div>	119	88%	80%	79%	8% ▲
✓ Employed	<div style="width: 35%;"><div style="width: 26%;"></div></div>	35	26%	20%	14%	6% ▲

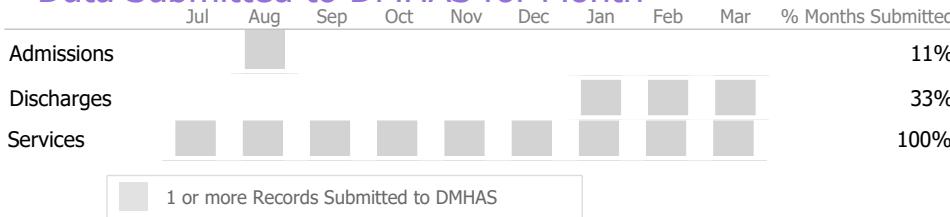
Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	<div style="width: 97%;"><div style="width: 94%;"></div></div>	97% 94%
On-Time Periodic	Actual	State Avg
● 6 Month Updates	<div style="width: 12%;"><div style="width: 62%;"></div></div>	12% 62%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 109%;"><div style="width: 99%;"></div></div>	109	99%	90%	85%	9% ▲

Data Submitted to DMHAS for Month

▲ > 10% Over ▼ < 10% Under
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 24 Active Standard Case Management Programs