

Reporting Period: July 2024 - March 2025 (Data as of Jun 20, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	134	141	-5%
	Admits	1	4	-75% ▼
	Discharges	25	9	178% ▲
	Service Hours	358	500	-28% ▼

▲ > 10% Over 1 Yr Ago

▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 74 FY24 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness	<div><div></div></div>	100%	80%	93%
✓ Participation in Treatment	<div><div></div></div>	100%	80%	92%
✓ General Satisfaction	<div><div></div></div>	100%	80%	92%
✓ Overall	<div><div></div></div>	100%	80%	91%
✓ Access	<div><div></div></div>	100%	80%	88%
✓ Respect	<div><div></div></div>	99%	80%	91%
✓ Outcome	<div><div></div></div>	97%	80%	83%

Satisfied %

Goal %

0-80%

80-100%

✓ Goal Met

● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	135	100.0%

Client Demographics

Age				Gender			
	#	%	State Avg		#	%	State Avg
18-25			8%	Female	95	70% ▲	40%
26-34	1	1% ▼	19%	Male	40	30% ▼	59%
35-44	12	9% ▼	25%	Transgender/Other			0%
45-54	19	14%	18%				
55-64	46	34% ▲	18%				
65+	56	42% ▲	11%				

Ethnicity				Race			
	#	%	State Avg		#	%	State Avg
Non-Hispanic	133	99% ▲	64%	Asian	131	97% ▲	1%
Hisp-Puerto Rican	2	1%	10%	Multiple Races	3	2%	1%
Hispanic-Cuban			0%	Am. Indian/Native Alaskan	1	1%	1%
Hispanic-Mexican			1%	Black/African American			17% ▼
Hispanic-Other			11% ▼	Hawaiian/Other Pacific Islander			0%
Unknown			14% ▼	Other			12% ▼
				Unknown			9%
				White/Caucasian			58% ▼

Unique Clients

State Avg

▲ > 10% Over State Avg

▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	134	141	-5%
Admits	1	4	-75% ▼
Discharges	25	9	178% ▲
Service Hours	358	500	-28% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	94%
On-Time Periodic		
6 Month Updates	12%	62%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	14	56%	50%	59%	6%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	<div><div></div></div>	100	74%	60%	72%	14% ▲
Stable Living Situation	<div><div></div></div>	119	88%	80%	79%	8%
Employed	<div><div></div></div>	35	26%	20%	14%	6%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	109	99%	90%	85%	9%

Data Submitted to DMHAS for Month

