





Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	159	44	261%	▲
	Admits	105	44	139%	▲
	Discharges	41			
	Service Hours	552	108		

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	159	100.0%

Client Demographics

Age	#	%	State Avg
18-25	2	1%	8%
26-34	30	19%	19%
35-44	41	26%	25%
45-54	31	19%	18%
55-64	40	25%	18%
65+	15	9%	11%

Gender	#	%	State Avg
Male	102	64%	59%
Female	57	36%	40%
Transgender/Other			0%

Ethnicity	#	%	State Avg
Hispanic-Other	159	100%	11%▲
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hisp-Puerto Rican			10%
Non-Hispanic			64%▼
Unknown			14%▼

Race	#	%	State Avg
White/Caucasian	66	42%	58%▼
Black/African American	40	25%	17%
Multiple Races	29	18%	1%▲
Other	22	14%	12%
Asian	1	1%	1%
Hawaiian/Other Pacific Islander	1	1%	0%
Am. Indian/Native Alaskan			1%
Unknown			9%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div>	N/A 94%
On-Time Periodic		
6 Month Updates	<div><div></div></div>	N/A 62%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	N/A	N/A	50%	59%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	<div><div></div></div>	N/A	N/A	20%	14%	-20% ▼
Social Support	<div><div></div></div>	N/A	N/A	60%	72%	-60% ▼
Stable Living Situation	<div><div></div></div>	N/A	N/A	80%	79%	-80% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	N/A	N/A	90%	85%	N/A ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

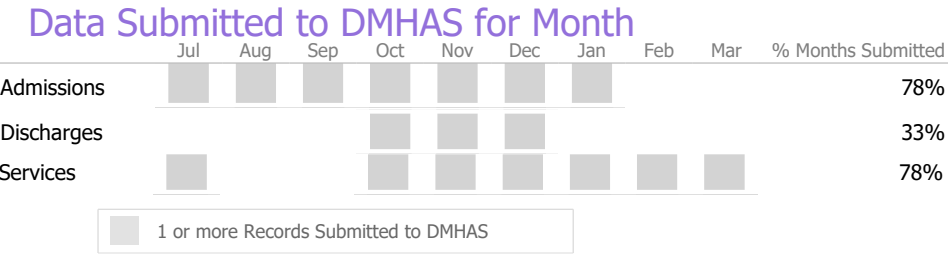
Goal

✓ Goal Met

● Below Goal

* State Avg based on 24 Active Standard Case Management Programs

Program Activity				Service Engagement						
Measure	Actual	1 Yr Ago	Variance %	Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Unique Clients	42	19	121% ▲	✓ at least 1 Service within 180 days	<div><div></div></div>	15	83%	50%	93%	33% ▲
Admits	18	19	-5%							
Discharges	7	-								
Service Hours	95	2								



▲ > 10% Over

▼ < 10% Under

■ Actual

| Goal

✓ Goal Met

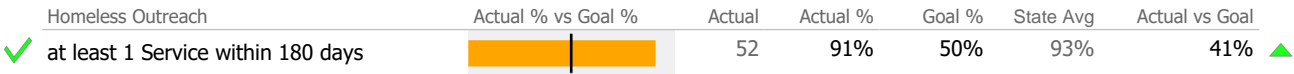
● Below Goal

* State Avg based on 52 Active Outreach & Engagement Programs

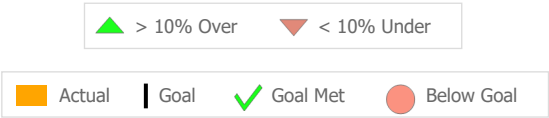
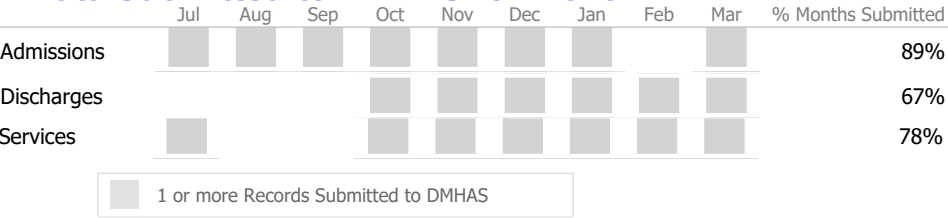
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	87	25	248% ▲
Admits	57	25	128% ▲
Discharges	33	-	
Service Hours	319	105	

Service Engagement



Data Submitted to DMHAS for Month

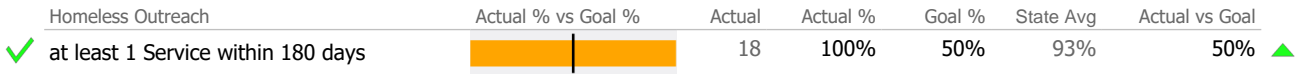


* State Avg based on 52 Active Outreach & Engagement Programs

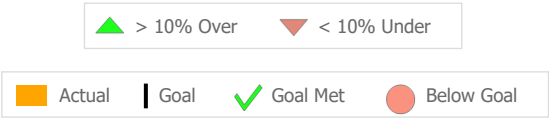
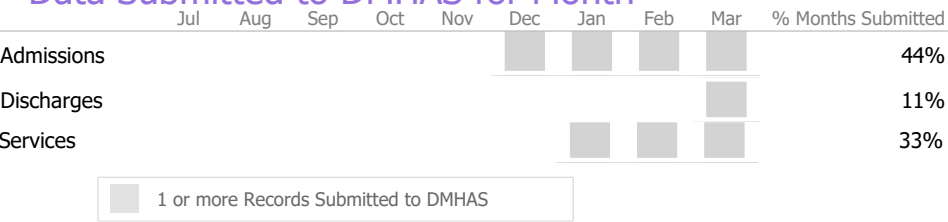
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	18		
Admits	18	-	
Discharges	1	-	
Service Hours	70	-	

Service Engagement



Data Submitted to DMHAS for Month

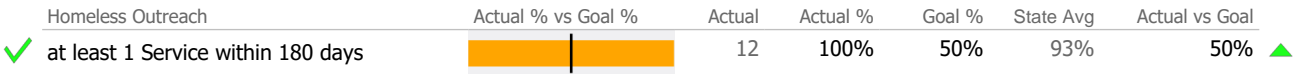


* State Avg based on 52 Active Outreach & Engagement Programs

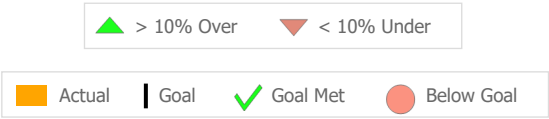
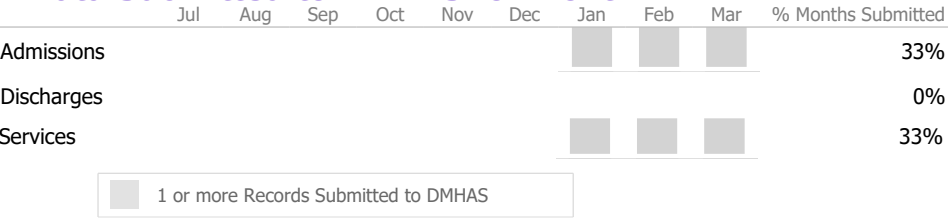
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	12		
Admits	12	-	
Discharges	-	-	
Service Hours	68	-	

Service Engagement



Data Submitted to DMHAS for Month



* State Avg based on 52 Active Outreach & Engagement Programs