





Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	101	76	33%	▲
	Admits	16	76	-79%	▼
	Discharges	17	6	183%	▲
	Service Hours	316	303	4%	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Other	Case Management	101	100.0%

Client Demographics

Age				
	#	%	State Avg	
18-25	<div><div></div></div> 3	3%	8%	
26-34	<div><div></div></div> 16	17%	19%	
35-44	<div><div></div></div> 14	15%	25%	
45-54	<div><div></div></div> 23	24%	18%	
55-64	<div><div></div></div> 25	27%	18%	
65+	<div><div></div></div> 13	14%	11%	
Gender				
	#	%	State Avg	
Male	<div><div></div></div> 55	54%	59%	
Female	<div><div></div></div> 46	46%	40%	
Transgender/Other	<div><div></div></div>		0%	
Race				
	#	%	State Avg	
Black/African American	<div><div></div></div> 42	42%	▲	17%
White/Caucasian	<div><div></div></div> 40	40%	▼	58%
Multiple Races	<div><div></div></div> 12	12%	▲	1%
Other	<div><div></div></div> 7	7%	12%	
Am. Indian/Native Alaskan	<div><div></div></div>		1%	
Asian	<div><div></div></div>		1%	
Hawaiian/Other Pacific Islander	<div><div></div></div>		0%	
Unknown	<div><div></div></div>		9%	
Ethnicity				
	#	%	State Avg	
Hispanic-Other	<div><div></div></div> 99	98%	▲	11%
Unknown	<div><div></div></div> 2	2%	▼	14%
Hispanic-Cuban	<div><div></div></div>		0%	
Hispanic-Mexican	<div><div></div></div>		1%	
Hisp-Puerto Rican	<div><div></div></div>		10%	
Non-Hispanic	<div><div></div></div>		▼	64%

 Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div>	N/A 94%
On-Time Periodic		
6 Month Updates	<div><div></div></div>	N/A 62%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	N/A	N/A	50%	59%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	<div><div></div></div>	N/A	N/A	20%	14%	-20% ▼
Social Support	<div><div></div></div>	N/A	N/A	60%	72%	-60% ▼
Stable Living Situation	<div><div></div></div>	N/A	N/A	80%	79%	-80% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	N/A	N/A	90%	85%	N/A ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 24 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div>	N/A 97%
On-Time Periodic		
6 Month Updates	<div><div></div></div>	N/A 81%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<div>Stable Living Situation</div>	<div><div></div></div>	N/A	N/A	85%	83%	-85% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<div>Clients Receiving Services</div>	<div><div></div></div>	N/A	N/A	90%	94%	N/A ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%
	<div><div></div> 1 or more Records Submitted to DMHAS</div>									

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

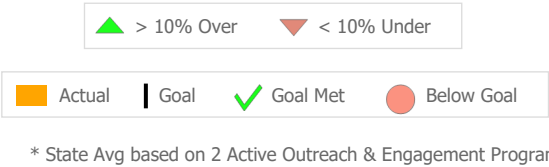
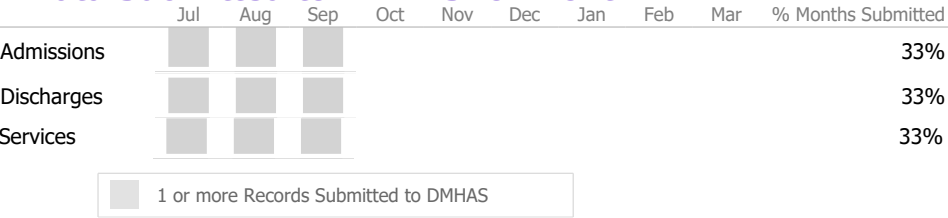
● Below Goal

* State Avg based on 121 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	69	48	44%	▲
Admits	12	48	-75%	▼
Discharges	15	3	400%	▲
Service Hours	244	185	32%	▲

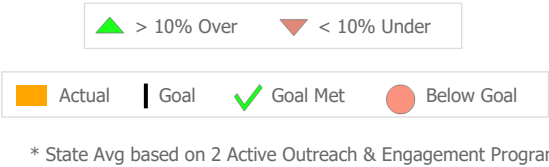
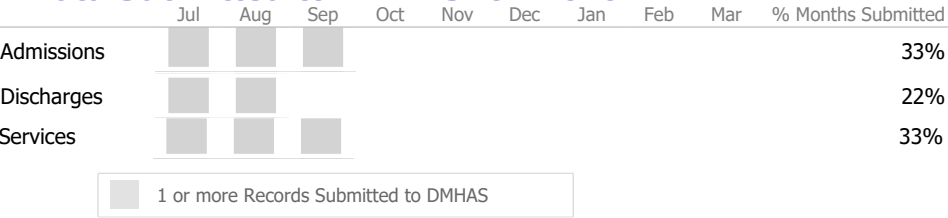
Data Submitted to DMHAS for Month



Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	32	28	14% ▲
Admits	4	28	-86% ▼
Discharges	2	3	-33% ▼
Service Hours	72	118	-39% ▼

Data Submitted to DMHAS for Month



Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div></div>	N/A 97%
On-Time Periodic		
6 Month Updates	<div></div>	N/A 81%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<div>Stable Living Situation</div>	<div></div>	N/A	N/A	85%	83%	-85% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<div>Clients Receiving Services</div>	<div></div>	N/A	N/A	90%	94%	N/A ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%
	<div><div></div>1 or more Records Submitted to DMHAS</div>									

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 121 Active Supportive Housing – Scattered Site Programs