

Reporting Period: July 2024 - March 2025 (Data as of Jun 20, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	821	519	57%	▲
	Admits	538	448	20%	▲
	Discharges	445	272	64%	▲
	Service Hours	1,445	2,121	-32%	▼
	S.Rehab/PHP/IOP	362	107	238%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 12 FY24 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Respect		100%	80%	91%
✓ Access		80%	80%	88%
● Outcome		78%	80%	83%

Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Forensic SA			
	Forensics Community-based		553 65.8%
Mental Health			
	Case Management		172 20.5%
Addiction			
	Case Management		68 8.1%
	Outpatient		31 3.7%
	IOP		17 2.0%

Client Demographics

Age				#	%	State Avg
	18-25		80 10%	80	10%	8%
	26-34		182 22%	182	22%	19%
	35-44		175 21%	175	21%	25%
	45-54		120 15%	120	15%	18%
	55-64		112 14%	112	14%	18%
	65+		157 19%	157	19%	11%
Gender				#	%	State Avg
	Male		532 64%	532	64%	59%
	Female		296 36%	296	36%	40%
	Transgender/Other				0%	0%
Ethnicity				#	%	State Avg
	Hispanic-Other		407 49%	407	49%	▲ 11%
	Non-Hispanic		340 41%	340	41%	▼ 64%
	Unknown		57 7%	57	7%	14%
	Hisp-Puerto Rican		20 2%	20	2%	10%
	Hispanic-Mexican		4 0%	4	0%	1%
	Hispanic-Cuban				0%	0%
Race				#	%	State Avg
	White/Caucasian		609 74%	609	74%	▲ 58%
	Black/African American		109 13%	109	13%	17%
	Unknown		38 5%	38	5%	9%
	Other		37 4%	37	4%	12%
	Hawaiian/Other Pacific Islander		14 2%	14	2%	0%
	Am. Indian/Native Alaskan		11 1%	11	1%	1%
	Asian		7 1%	7	1%	1%
	Multiple Races		3 0%	3	0%	1%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	30	33	-9%
Admits	12	19	-37% ▼
Discharges	14	15	-7%
Service Hours	352	413	-15% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 100%	92%
Valid TEDS Data	<div><div></div></div> 100%	52%
On-Time Periodic	Actual	State Avg
6 Month Updates	<div><div></div></div> 54%	8%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	<div><div></div></div> 97%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>			<div></div>	<div></div>	<div></div>	<div></div>	78%
Discharges	<div></div>		<div></div>	<div></div>	<div></div>	<div></div>	<div></div>		<div></div>	78%
Services	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	4	29%	50%	51%	-21% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested	<div><div></div></div>	32	97%	75%	50%	22% ▲
Abstinence/Reduced Drug Use	<div><div></div></div>	22	67%	55%	28%	12% ▲
Employed	<div><div></div></div>	21	64%	50%	26%	14% ▲
Stable Living Situation	<div><div></div></div>	31	94%	95%	51%	-1%
Improved/Maintained Function Score	<div><div></div></div>	21	78%	75%	44%	3%
Self Help	<div><div></div></div>	6	18%	60%	15%	-42% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	15	79%	90%	48%	-11% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days	<div><div></div></div>	7	64%	75%	65%	-11% ▼

▲ > 10% Over ▼ < 10% Under

Actual Goal

✓

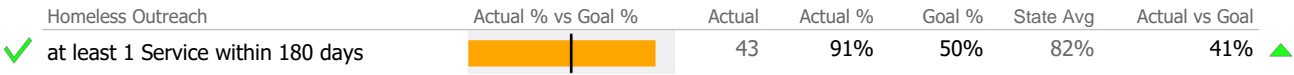
 Goal Met Below Goal

* State Avg based on 106 Active Standard Outpatient Programs

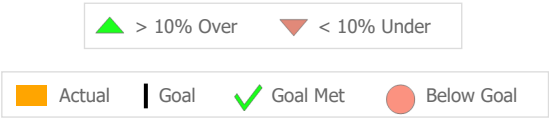
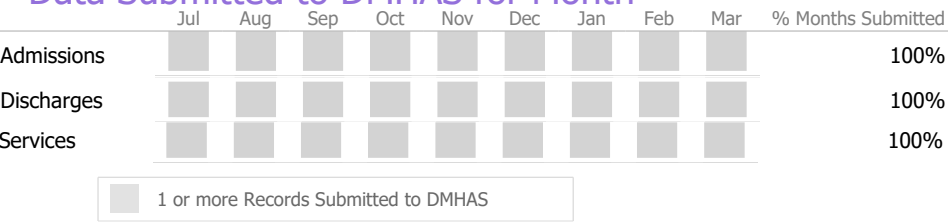
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	68	33	106% ▲
Admits	50	24	108% ▲
Discharges	61	17	259% ▲
Service Hours	192	45	

Service Engagement



Data Submitted to DMHAS for Month



* State Avg based on 25 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	20	26	-23% ▼
Admits	3	3	0%
Discharges	4	6	-33% ▼
Service Hours	195	162	20% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div><div></div></div>	18	90%	85%	83%	5%

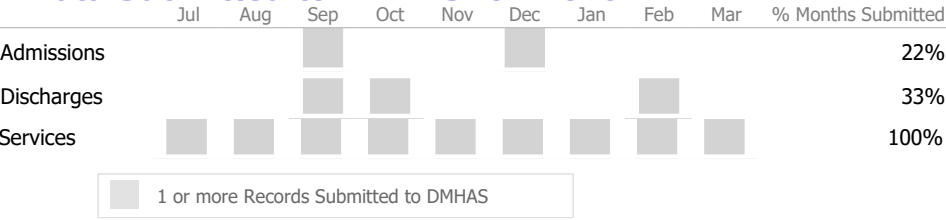
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div></div></div>	16	100%	90%	94%	10%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	<div><div></div></div> 98%	97%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	<div><div></div></div> 86%	81%
Diagnosis	Actual	State Avg
✓ Valid MH/SU Diagnosis	<div><div></div></div> 100%	51%

Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 121 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9	8	13% ▲
Admits	1	-	
Discharges	-	-	
Service Hours	54	99	-46% ▼

Recovery

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
●	Stable Living Situation	<div><div></div></div>	5	50%	85%	83%	-35% ▼

Service Utilization

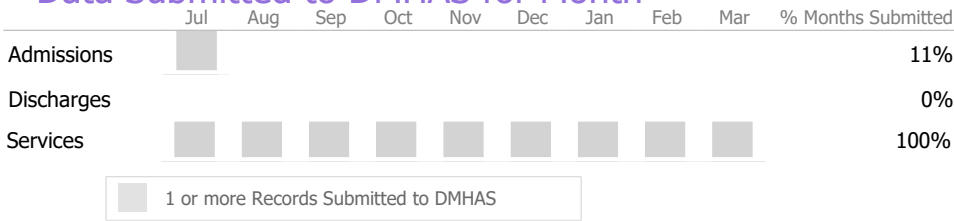
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Clients Receiving Services	<div><div></div></div>	9	90%	90%	94%	0%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	<div><div></div></div>	97%

On-Time Periodic	Actual	State Avg
● 6 Month Updates	<div><div></div></div>	80%

Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 121 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1	1	0%
Admits	-	-	
Discharges	1	-	
Service Hours	-	-	

Recovery

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Stable Living Situation	<div><div></div></div>	1	100%	85%	83%	15% ▲

Service Utilization

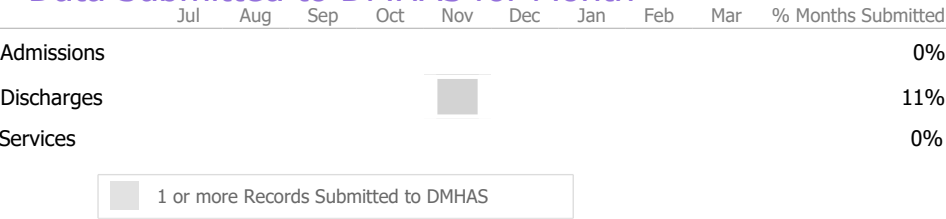
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
●	Clients Receiving Services	<div><div></div></div>	N/A	N/A	90%	94%	N/A ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	<div><div></div></div>	100% 97%

On-Time Periodic	Actual	State Avg
6 Month Updates	<div><div></div></div>	N/A 81%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 121 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	17	29	-41% ▼
Admits	14	26	-46% ▼
Discharges	19	25	-24% ▼
Service Hours	41	990	-96% ▼
Social Rehab/PHP/IOP Days	362	107	238% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	89%
Valid TEDS Data	100%	88%
On-Time Periodic 6 Month Updates	N/A	0%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	94%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	9	47%	50%	58%	-3%
Follow-up within 30 Days of Discharge	<div><div></div></div>	8	89%	90%	63%	-1%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested	<div><div></div></div>	22	96%	75%	73%	21% ▲
Abstinence/Reduced Drug Use	<div><div></div></div>	15	65%	55%	57%	10%
Stable Living Situation	<div><div></div></div>	21	91%	95%	79%	-4%
Improved/Maintained Function Score	<div><div></div></div>	14	74%	75%	73%	-1%
Employed	<div><div></div></div>	7	30%	50%	27%	-20% ▼
Self Help	<div><div></div></div>	6	26%	60%	33%	-34% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	4	80%	90%	49%	-10%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										67%
Discharges										100%
Services										100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

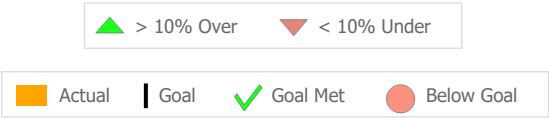
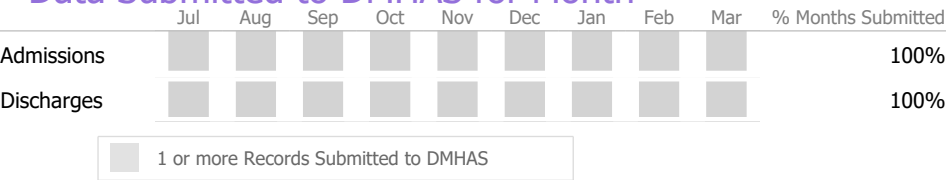
Below Goal

* State Avg based on 63 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	550	234	135% ▲
Admits	348	233	49% ▲
Discharges	232	69	236% ▲

Data Submitted to DMHAS for Month

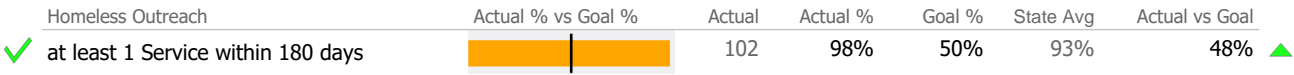


* State Avg based on 6 Active Pre-trial Intervention Programs Programs

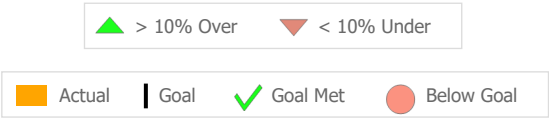
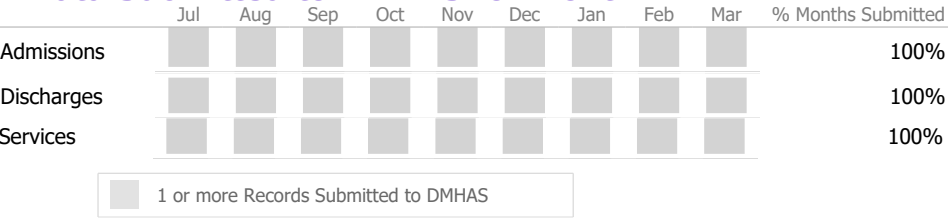
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	140	167	-16%	▼
Admits	110	143	-23%	▼
Discharges	114	140	-19%	▼
Service Hours	611	412	48%	▲

Service Engagement



Data Submitted to DMHAS for Month



* State Avg based on 52 Active Outreach & Engagement Programs