

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	821	519	57%	▲
	Admits	538	448	20%	▲
	Discharges	445	272	64%	▲
	Service Hours	1,445	2,121	-32%	▼
	S.Rehab/PHP/IOP	362	107	238%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Respect		100%	80%	91%
✓ Access		80%	80%	88%
● Outcome		78%	80%	83%

Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Forensic SA			
	Forensics Community-based	553	65.8%
Mental Health			
	Case Management	172	20.5%
Addiction			
	Case Management	68	8.1%
	Outpatient	31	3.7%
	IOP	17	2.0%

Client Demographics

Age	#	%	State Avg		Gender	#	%	State Avg
18-25	80	10%	8%		Male	532	64%	59%
26-34	182	22%	19%		Female	296	36%	40%
35-44	175	21%	25%		Transgender/Other			0%
45-54	120	15%	18%					
55-64	112	14%	18%					
65+	157	19%	11%					
Ethnicity	#	%	State Avg		Race	#	%	State Avg
Hispanic-Other	407	49%	11%	▲	White/Caucasian	609	74%	58%
Non-Hispanic	340	41%	64%	▼	Black/African American	109	13%	17%
Unknown	57	7%	14%		Unknown	38	5%	9%
Hisp-Puerto Rican	20	2%	10%		Other	37	4%	12%
Hispanic-Mexican	4	0%	1%		Hawaiian/Other Pacific Islander	14	2%	0%
Hispanic-Cuban			0%		Am. Indian/Native Alaskan	11	1%	1%
					Asian	7	1%	1%
					Multiple Races	3	0%	1%

Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	30	33	-9%
Admits	12	19	-37% ▼
Discharges	14	15	-7%
Service Hours	352	413	-15% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	92%
✓ Valid TEDS Data	100%	52%
On-Time Periodic		
✓ 6 Month Updates	54%	8%
Diagnosis		
Valid MH/SU Diagnosis	97%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 20%; background-color: orange; height: 10px;"></div>	4	29%	50%	51%	-21% ▼
Recovery						
✓ Not Arrested	<div style="width: 75%; background-color: orange; height: 10px;"></div>	32	97%	75%	50%	22% ▲
✓ Abstinence/Reduced Drug Use	<div style="width: 67%; background-color: orange; height: 10px;"></div>	22	67%	55%	28%	12% ▲
✓ Employed	<div style="width: 64%; background-color: orange; height: 10px;"></div>	21	64%	50%	26%	14% ▲
● Stable Living Situation	<div style="width: 94%; background-color: orange; height: 10px;"></div>	31	94%	95%	51%	-1% ▼
✓ Improved/Maintained Function Score	<div style="width: 78%; background-color: orange; height: 10px;"></div>	21	78%	75%	44%	3% ▲
● Self Help	<div style="width: 18%; background-color: orange; height: 10px;"></div>	6	18%	60%	15%	-42% ▼

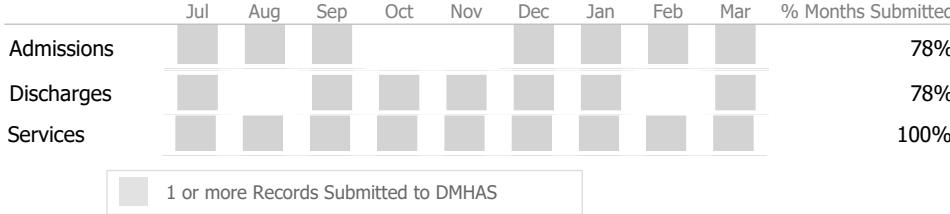
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services	<div style="width: 79%; background-color: orange; height: 10px;"></div>	15	79%	90%	48%	-11% ▼

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Outpatient	<div style="width: 64%; background-color: orange; height: 10px;"></div>	7	64%	75%	65%	-11% ▼

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 106 Active Standard Outpatient Programs

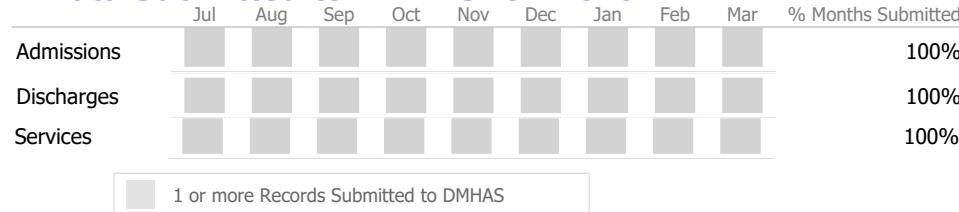
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	68	33	106%	▲
Admits	50	24	108%	▲
Discharges	61	17	259%	▲
Service Hours	192	45		

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	 	43	91%	50%	82%	41% 

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

 Actual |  Goal  Goal Met  Below Goal

* State Avg based on 25 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	20	26	-23% ▼
Admits	3	3	0%
Discharges	4	6	-33% ▼
Service Hours	195	162	20% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	Actual % vs Goal %	18	90%	85%	83%	5%

Service Utilization

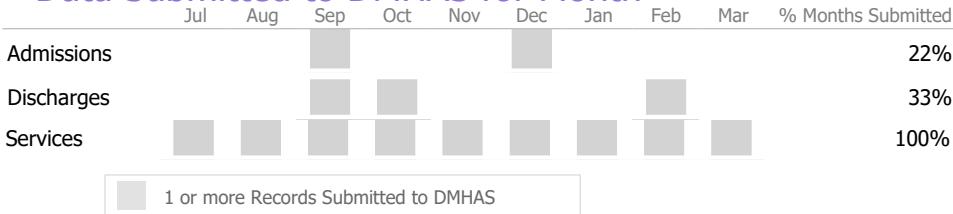
Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	Actual % vs Goal %	16	100%	90%	94%	10%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	98%	97%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	86%	81%

Diagnosis	Actual	State Avg
✓ Valid MH/SU Diagnosis	100%	51%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 121 Active Supportive Housing – Scattered Site Programs

Next Steps

Family and Children's Agency Inc

Mental Health - Case Management - Supportive Housing – Scattered Site

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2024 - March 2025 (Data as of Jun 20, 2025)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9	8	13% ▲
Admits	1	-	
Discharges	-	-	
Service Hours	54	99	-46% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation	50%	5	50%	85%	83%	-35% ▼

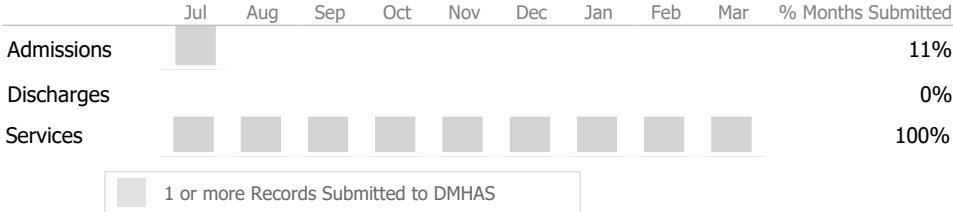
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	90%	9	90%	90%	94%	0% 0%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	97%	97%
On-Time Periodic 6 Month Updates	80%	81%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■ Actual ■ Goal ✓ Goal Met ● Below Goal

* State Avg based on 121 Active Supportive Housing – Scattered Site Programs

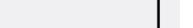
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1	1	0%
Admits	-	-	
Discharges	1	-	
Service Hours	-	-	

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		1	100%	85%	83%	15% 

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		N/A	N/A	90%	94%	N/A 

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		100%
On-Time Periodic		
6 Month Updates		N/A

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										11%
Services										0%

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 121 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	17	29	-41%	▼
Admits	14	26	-46%	▼
Discharges	19	25	-24%	▼
Service Hours	41	990	-96%	▼
Social Rehab/PHP/IOP Days	362	107	238%	▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	89%
Valid TEDS Data	100%	88%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	0%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	94%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

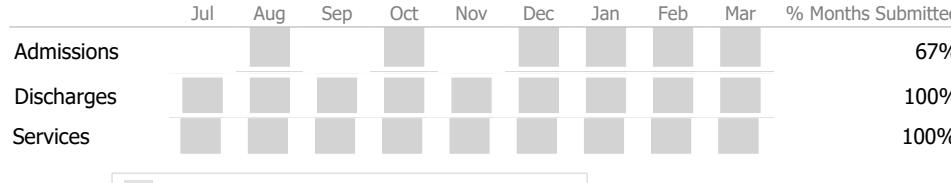
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use	Actual % vs Goal %	15	65%	55%	57%	10%
Stable Living Situation	Actual % vs Goal %	21	91%	95%	79%	-4%
Improved/Maintained Function Score	Actual % vs Goal %	14	74%	75%	73%	-1%
Employed	Actual % vs Goal %	7	30%	50%	27%	-20%
Self Help	Actual % vs Goal %	6	26%	60%	33%	-34%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	Actual % vs Goal %	4	80%	90%	49%	-10%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal | Goal Met | Below Goal

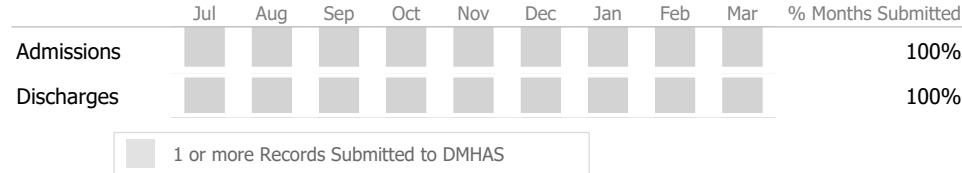
* State Avg based on 63 Active Standard IOP Programs

1 or more Records Submitted to DMHAS

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	550	234	135% ▲
Admits	348	233	49% ▲
Discharges	232	69	236% ▲

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

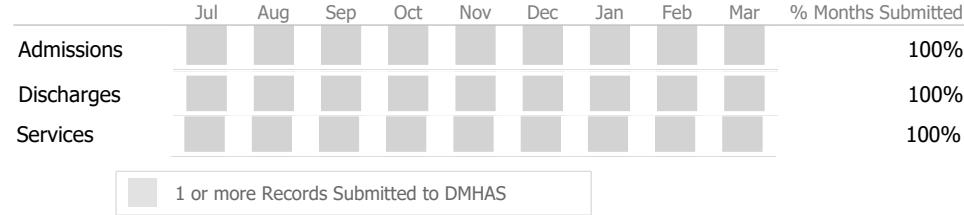
* State Avg based on 6 Active Pre-trial Intervention Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	140	167	-16% ▼
Admits	110	143	-23% ▼
Discharges	114	140	-19% ▼
Service Hours	611	412	48% ▲

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	█	102	98%	50%	93%	48% ▲

Data Submitted to DMHAS for Month

▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 52 Active Outreach & Engagement Programs