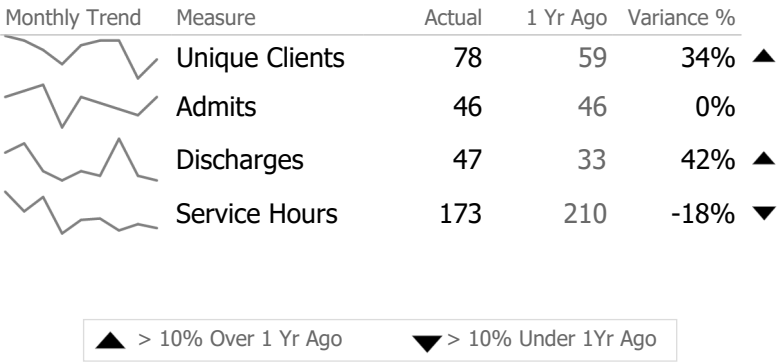
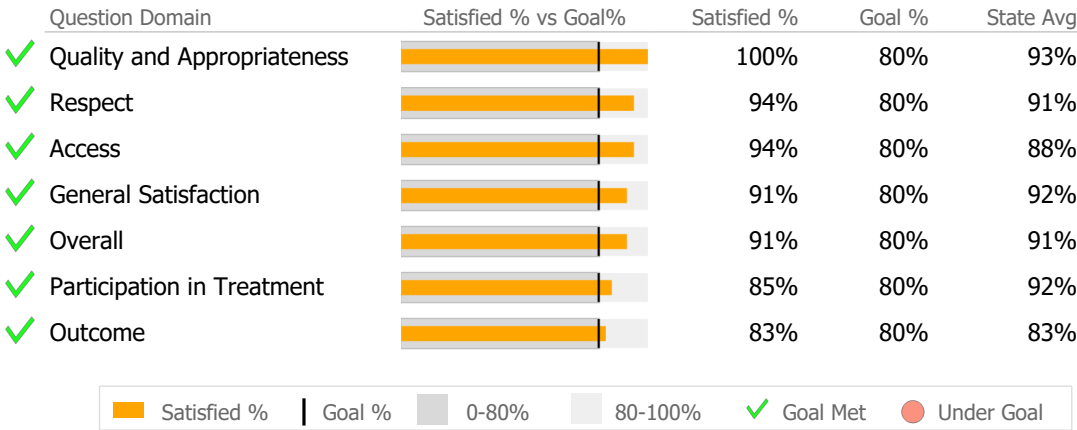


Reporting Period: July 2024 - March 2025 (Data as of Jun 20, 2025)

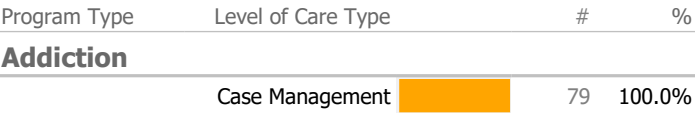
Provider Activity



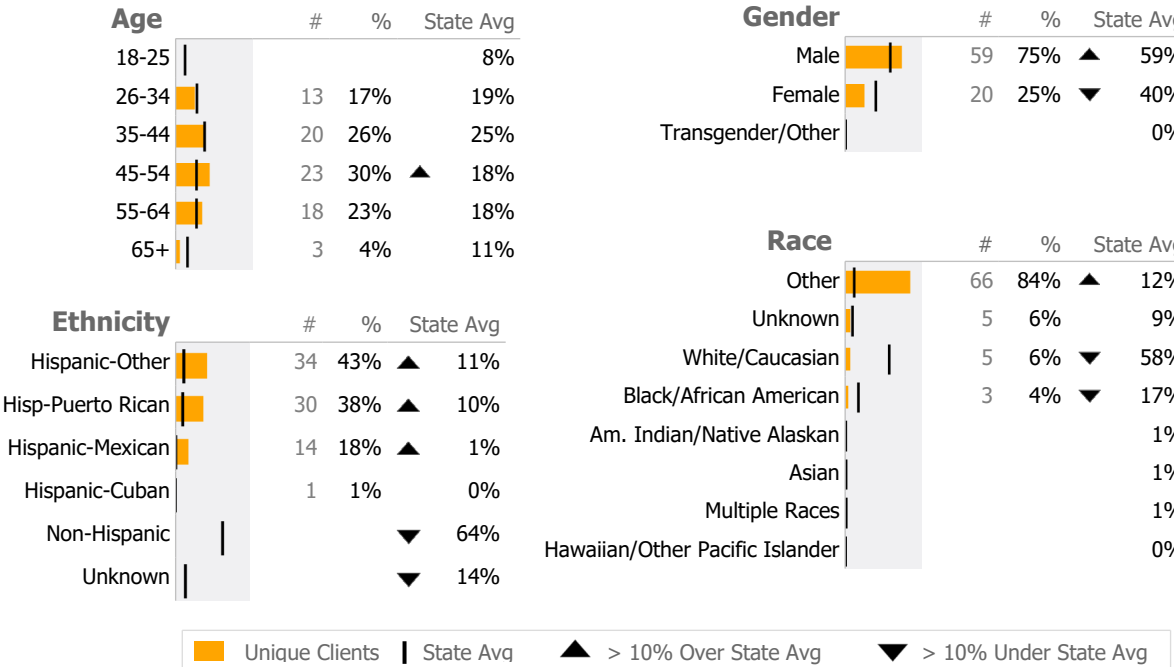
Consumer Satisfaction Survey (Based on 35 FY24 Surveys)



Clients by Level of Care



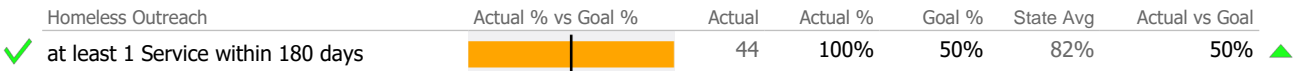
Client Demographics



Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 78 | 59 | 32% | ▲ |
| Admits | 46 | 46 | 0% | |
| Discharges | 47 | 33 | 42% | ▲ |
| Service Hours | 173 | 210 | -18% | ▼ |

Service Engagement



Data Submitted to DMHAS for Month

