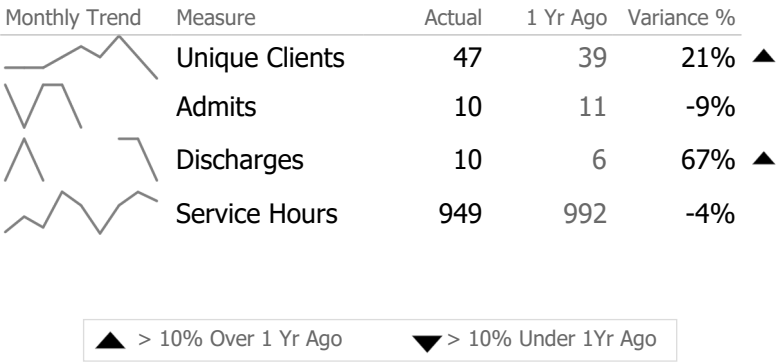
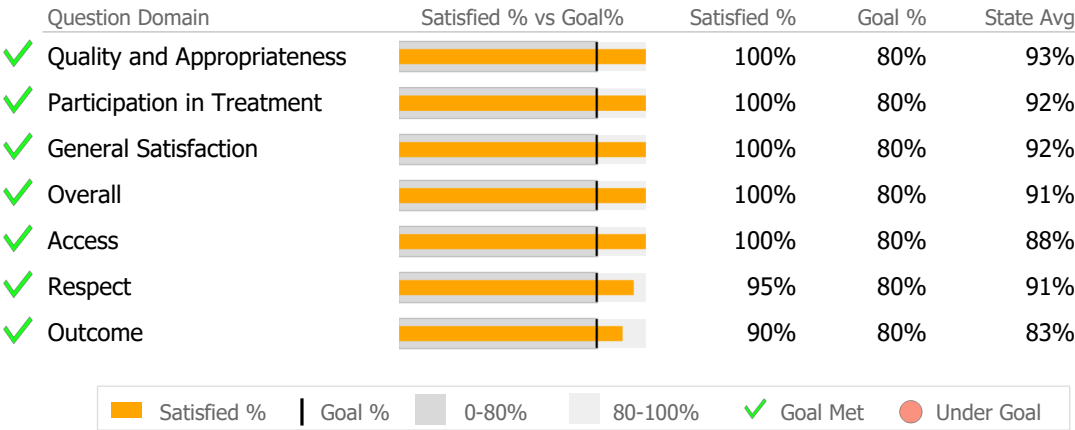


Reporting Period: July 2024 - March 2025 (Data as of Jun 20, 2025)

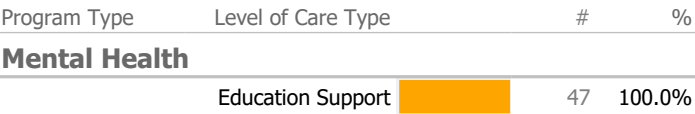
Provider Activity



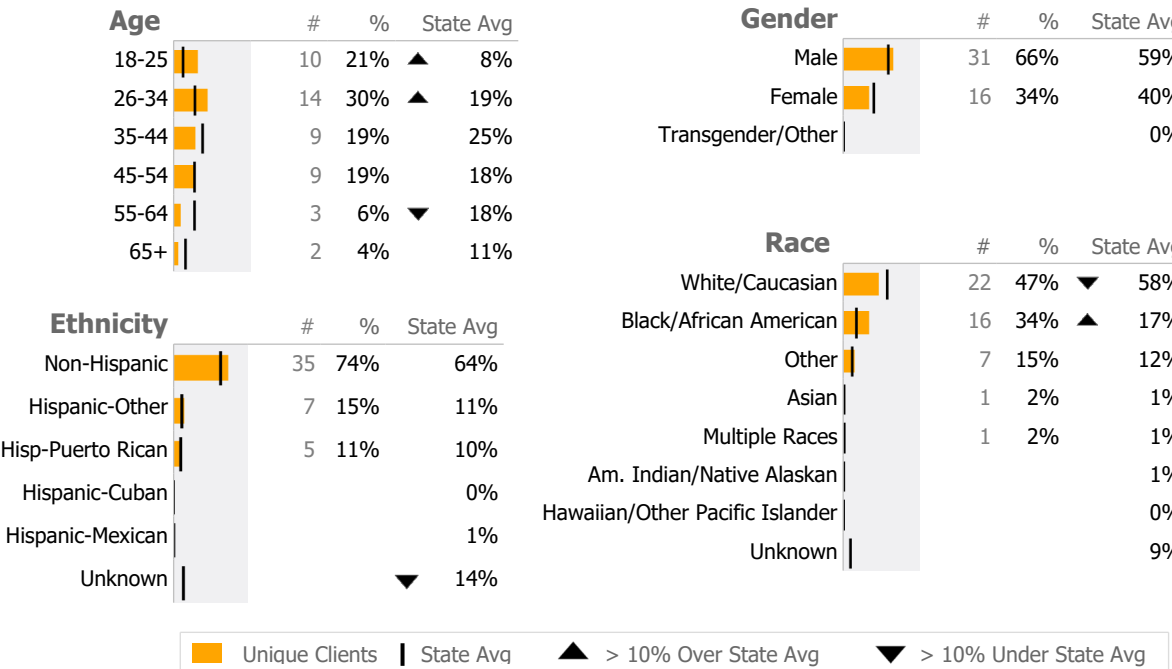
Consumer Satisfaction Survey (Based on 23 FY24 Surveys)



Clients by Level of Care



Client Demographics



Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	47	39	21% ▲
Admits	10	11	-9%
Discharges	10	6	67% ▲
Service Hours	949	992	-4%

Recovery

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Enrolled in Educational Program	<div><div></div></div>	32	68%	35%	81%	33% ▲

Service Utilization

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Clients Receiving Services	<div><div></div></div>	37	100%	90%	99%	10%

Data Submission Quality

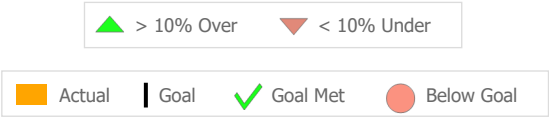
Data Entry		Actual	State Avg
✓	Valid NOMS Data	<div><div></div></div>	100% 99%

On-Time Periodic		Actual	State Avg
✓	6 Month Updates	<div><div></div></div>	100% 97%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>		<div></div>			67%
Discharges	<div></div>	<div></div>	<div></div>		<div></div>		<div></div>	<div></div>	<div></div>	78%
Services	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS



* State Avg based on 5 Active Education Support Programs