

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	47	39	21%	▲
	Admits	10	11	-9%	
	Discharges	10	6	67%	▲
	Service Hours	949	992	-4%	

▲ > 10% Over 1 Yr Ago
 ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 23 FY24 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness	100% 80% 93%	100%	80%	93%
✓ Participation in Treatment	100% 80% 92%	100%	80%	92%
✓ General Satisfaction	100% 80% 92%	100%	80%	92%
✓ Overall	100% 80% 91%	100%	80%	91%
✓ Access	100% 80% 88%	100%	80%	88%
✓ Respect	95% 80% 91%	95%	80%	91%
✓ Outcome	90% 80% 83%	90%	80%	83%

Satisfied %	Goal %	0-80%	80-100%	Goal Met	Under Goal
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Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Education Support	47	100.0%

Client Demographics

Age	#	%	State Avg		Gender	#	%	State Avg
18-25	10	21%	8%	▲	Male	31	66%	59%
26-34	14	30%	19%	▲	Female	16	34%	40%
35-44	9	19%	25%		Transgender/Other			0%
45-54	9	19%	18%					
55-64	3	6%	18%	▼				
65+	2	4%	11%					
Ethnicity	#	%	State Avg		Race	#	%	State Avg
Non-Hispanic	35	74%	64%		White/Caucasian	22	47%	58%
Hispanic-Other	7	15%	11%		Black/African American	16	34%	17%
Hisp-Puerto Rican	5	11%	10%		Other	7	15%	12%
Hispanic-Cuban			0%		Asian	1	2%	1%
Hispanic-Mexican			1%		Multiple Races	1	2%	1%
Unknown			14%	▼	Am. Indian/Native Alaskan			1%

Unique Clients	State Avg	> 10% Over State Avg	> 10% Under State Avg
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Program Activity

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Unique Clients	47	39	21% ▲
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Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Enrolled in Educational Program	█	32	68%	35%	81%	33% ▲

Service Utilization

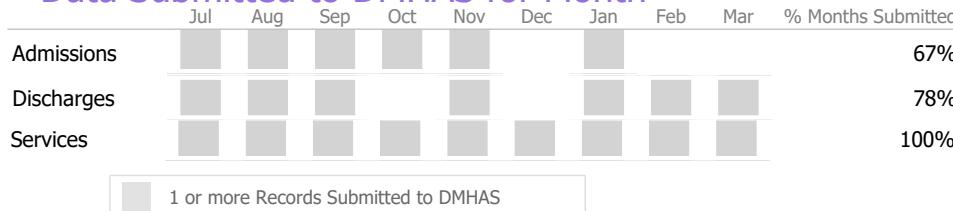
Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	█	37	100%	90%	99%	10% ▲

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	█	100% ✓
On-Time Periodic	Actual	State Avg

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	█	100% ✓

Data Submitted to DMHAS for Month

▲ > 10% Over ▼ < 10% Under█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 5 Active Education Support Programs