

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	162	237	-32%
	Admits	235	385	-39%
	Discharges	236	390	-39%
	Service Hours		-	
	S.Rehab/PHP/IOP	264		

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
Crisis Services		150	89.3%
IOP		18	10.7%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	#	%	State Avg		#	%	State Avg
18-25	33	22%	8%	Male	82	50%	59%
26-34	31	20%	19%	Female	80	49%	40%
35-44	30	20%	25%	Transgender/Other	1	1%	0%
45-54	16	10%	18%				
55-64	20	13%	18%				
65+	23	15%	11%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
	#	%	State Avg		#	%	State Avg
Non-Hispanic	122	75%	64%	White/Caucasian	107	66%	58%
Unknown	21	13%	14%	Unknown	25	15%	9%
Hispanic-Other	19	12%	11%	Black/African American	19	12%	17%
Hisp-Puerto Rican	1	1%	10%	Other	7	4%	12%
Hispanic-Cuban		0%		Asian	3	2%	1%
Hispanic-Mexican		1%		Multiple Races	1	1%	1%
				Hawaiian/Other Pacific Islander	1	1%	0%
				Am. Indian/Native Alaskan			1%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	18	12	50%	▲
Admits	15	11	36%	▲
Discharges	16	14	14%	▲
Service Hours	-	-		
Social Rehab/PHP/IOP Days	264	0		

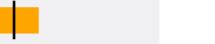
Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	91%	65%
On-Time Periodic 6 Month Updates	N/A	8%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		13	81%	50%	75%	31% 
● Follow-up within 30 Days of Discharge		1	8%	90%	75%	-82% 

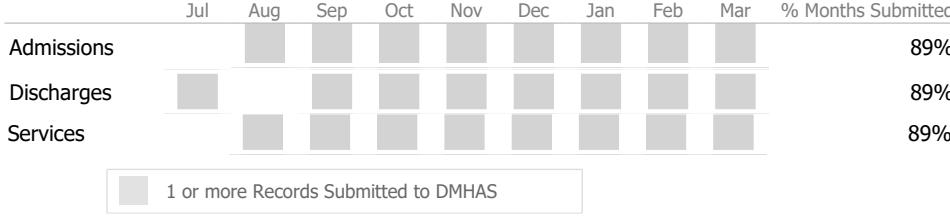
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		8	42%	30%	33%	12% 
✓ Improved/Maintained Function Score		16	100%	75%	85%	25% 
✓ Stable Living Situation		19	100%	95%	91%	5% 
✓ Social Support		12	63%	60%	66%	3% 

Service Utilization

Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		3	100%	90%	88% 

Data Submitted to DMHAS for Month

 > 10% Over  < 10% Under
 Actual  Goal  Goal Met  Below Goal

* State Avg based on 4 Active Standard IOP Programs

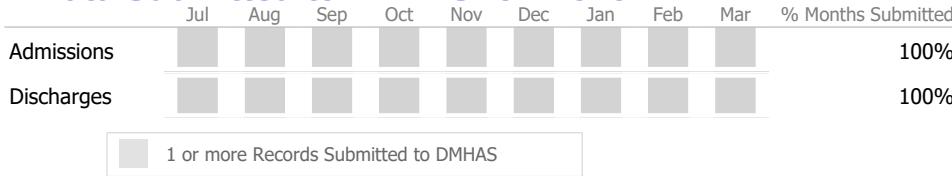
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	149	227	-34% 
Admits	220	374	-41% 
Discharges	220	376	-41% 

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request		198	96%	90%	76%	6%
✓ Community Location Evaluation		203	99%	80%	78%	19% 
✓ Follow-up Service within 48 hours		137	99%	90%	88%	9%

Data Submitted to DMHAS for Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs