

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	143	96	47%	▲
	Admits	37	46	-20%	▼
	Discharges				
	Service Hours	309	134	130%	▲

▲ > 10% Over 1 Yr Ago   ▼ > 10% Under 1Yr Ago

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>			
	Case Management	146	100.0%

## Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	#	%	State Avg		#	%	State Avg
18-25	3	2%	8%	Male	76	52%	59%
26-34	14	10%	19%	Female	70	48%	40%
35-44	18	12%	25%	Transgender/Other			0%
45-54	42	29%	18%				
55-64	52	36%	18%				
65+	16	11%	11%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
	#	%	State Avg		#	%	State Avg
Non-Hispanic	104	71%	64%	White/Caucasian	65	45%	58%
Unknown	31	21%	14%	Black/African American	39	27%	17%
Hisp-Puerto Rican	6	4%	10%	Unknown	39	27%	9%
Hispanic-Other	5	3%	11%	Other	3	2%	12%
Hispanic-Cuban		0%		Am. Indian/Native Alaskan			1%
Hispanic-Mexican		1%		Asian			1%
				Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg   > 10% Over State Avg   > 10% Under State Avg

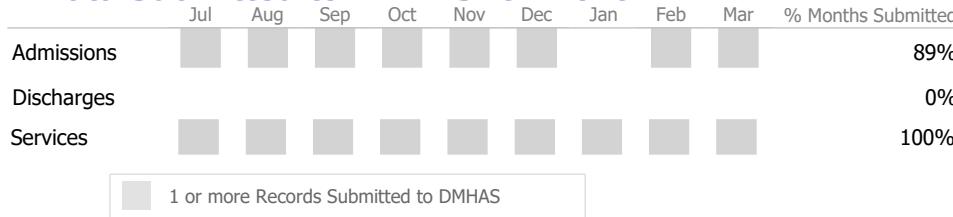
Survey Data Not Available

**Program Activity**

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	143	96	49%	▲
Admits	37	46	-20%	▼
Discharges	-	-		
Service Hours	309	134	130%	▲

**Service Engagement**

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		29	81%	50%	82%	31% ▲

**Data Submitted to DMHAS for Month**

&gt; 10% Over &lt; 10% Under

Actual	Goal	Goal Met	Below Goal
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\* State Avg based on 25 Active Outreach &amp; Engagement Programs