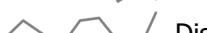


Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,753	1,844	-5%
	Admits	359	402	-11% ▼
	Discharges	321	467	-31% ▼
	Service Hours	9,662	9,980	-3%
▲ > 10% Over 1 Yr Ago		▼ > 10% Under 1Yr Ago		

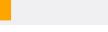
Consumer Satisfaction Survey

(Based on 680 FY24 Surveys)

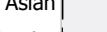
Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		93%	80%	92%
✓ Overall		93%	80%	91%
✓ Quality and Appropriateness		92%	80%	93%
✓ Respect		91%	80%	91%
✓ General Satisfaction		90%	80%	92%
✓ Outcome		89%	80%	83%
✓ Access		87%	80%	88%

█ Satisfied % | █ Goal % | █ 0-80% | █ 80-100% | █ Goal Met | █ Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction			
Medication Assisted Treatment		1,668	89.1%
Recovery Support		204	10.9%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg	
18-25	17	1%	8%	Male		1,101	62%	59%
26-34	256	15%	19%	Female		658	37%	40%
35-44	611	35%	25%	Transgender/Other		6	0%	0%
45-54	388	22%	18%	Race				
55-64	331	19%	18%	White/Caucasian		1,487	84%	58% ▲
65+	162	9%	11%	Black/African American		134	8%	17% ▼
Ethnicity				Other		129	7%	12% ▲
Non-Hispanic	1,338	76%	64% ▲	Am. Indian/Native Alaskan		6	0%	1% ▼
Hisp-Puerto Rican	190	11%	10%	Asian		5	0%	1% ▼
Hispanic-Other	121	7%	11%	Hawaiian/Other Pacific Islander		3	0%	0% ▼
Unknown	114	6%	14%	Unknown		1	0%	9% ▲
Hispanic-Cuban	1	0%	0%	Multiple Races				1% ▼
Hispanic-Mexican	1	0%	1%					

█ Unique Clients | █ State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

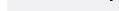
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	638	695	-8%
Admits	125	145	-14%
Discharges	111	189	-41%
Service Hours	4,401	3,936	12%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
 Treatment Completed Successfully		72	65%	50%	56%	15%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		353	53%	50%	67%	3%
✓ Not Arrested		529	79%	75%	91%	4%
● Employed		253	38%	40%	38%	-2%
● Improved/Maintained Function Score		423	69%	75%	47%	-6%
● Stable Living Situation		513	77%	90%	85%	-13%
● Self Help		226	34%	60%	40%	-26%

Data Submission Quality

Data Entry		Actual	State Avg
	Valid NOMS Data	<div style="width: 100%; background-color: orange; height: 10px; border: 1px solid black;"></div>	100%
	Valid TEDS Data	<div style="width: 100%; background-color: orange; height: 10px; border: 1px solid black;"></div>	100%
On-Time Periodic		Actual	State Avg
	6 Month Updates	<div style="width: 71%; background-color: orange; height: 10px; border: 1px solid black;"></div>	71%
Diagnosis		Actual	State Avg
	Valid MH/SU Diagnosis	<div style="width: 100%; background-color: orange; height: 10px; border: 1px solid black;"></div>	100%

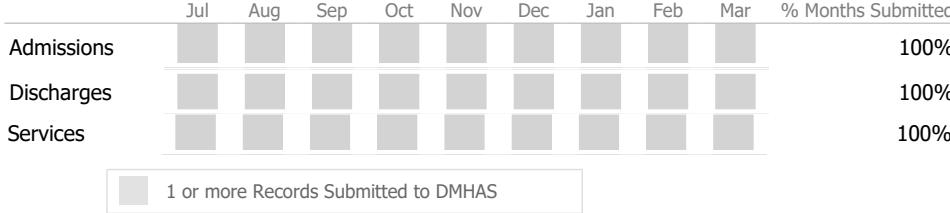
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div style="width: 76%; background-color: #FF9900; height: 10px;"></div>	426	76%	90%	31%	-14%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year	<div style="width: 508px; height: 10px; background-color: orange;"></div>	508	79%	50%	69%	29%

Data Submitted to DMHAS for Month



* State Avg based on 39 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	198	196	1%
Admits	36	32	13% ▲
Discharges	30	38	-21% ▼
Service Hours	2,321	2,112	10% ▲

Data Submission Quality

	Actual	State Avg
Valid NOMS Data	100%	98%
Valid TEDS Data	100%	97%
On-Time Periodic		
6 Month Updates	96%	65%
Diagnosis		
Valid MH/SU Diagnosis	99%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 57%;"><div style="width: 100%;"></div></div>	17	57%	50%	56%	7%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested	<div style="width: 97%;"><div style="width: 100%;"></div></div>	196	97%	75%	91%	22% ▲
✓ Abstinence/Reduced Drug Use	<div style="width: 69%;"><div style="width: 100%;"></div></div>	139	69%	50%	67%	19% ▲
✓ Employed	<div style="width: 57%;"><div style="width: 100%;"></div></div>	116	57%	40%	38%	17% ▲
✓ Improved/Maintained Function Score	<div style="width: 91%;"><div style="width: 100%;"></div></div>	169	91%	75%	47%	16% ▲
✓ Stable Living Situation	<div style="width: 96%;"><div style="width: 100%;"></div></div>	194	96%	90%	85%	6% ▲
● Self Help	<div style="width: 58%;"><div style="width: 100%;"></div></div>	118	58%	60%	40%	-2% ▼

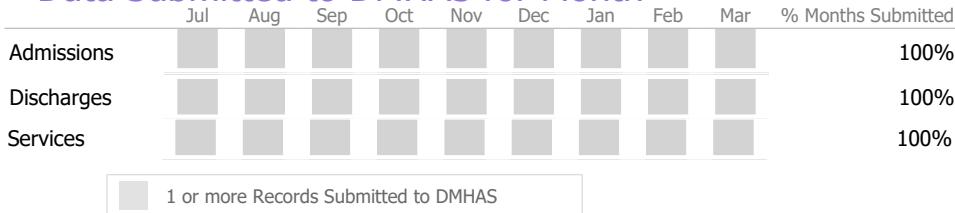
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 97%;"><div style="width: 100%;"></div></div>	167	97%	90%	31%	7% ▲

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year	<div style="width: 79%;"><div style="width: 100%;"></div></div>	156	79%	50%	69%	29% ▲

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

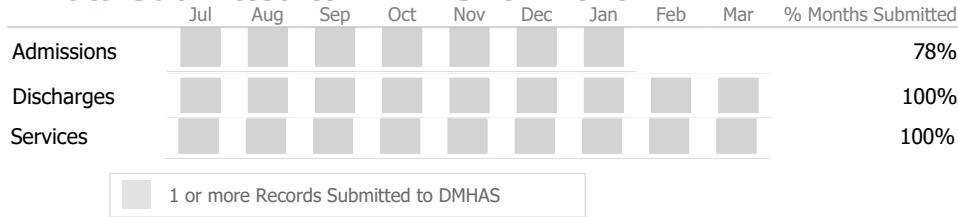
Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 39 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	203	149	36%	▲
Admits	63	66	-5%	
Discharges	39	32	22%	▲
Service Hours	64	130	-51%	▼

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 9 Active Peer Based Mentoring Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	827	890	-7%
Admits	135	159	-15% ▼
Discharges	141	208	-32% ▼
Service Hours	2,876	3,802	-24% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	98%
✓ Valid TEDS Data	100%	97%
On-Time Periodic	Actual	State Avg
● 6 Month Updates	60%	65%
Diagnosis	Actual	State Avg
✓ Valid MH/SU Diagnosis	99%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 53%;"><div style="width: 38%;"></div></div>	53	38%	50%	56%	-12% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Not Arrested	<div style="width: 622px;"><div style="width: 73%;"></div></div>	622	73%	75%	91%	-2%
● Abstinence/Reduced Drug Use	<div style="width: 362px;"><div style="width: 42%;"></div></div>	362	42%	50%	67%	-8%
● Employed	<div style="width: 239px;"><div style="width: 28%;"></div></div>	239	28%	40%	38%	-12% ▼
● Improved/Maintained Function Score	<div style="width: 482px;"><div style="width: 62%;"></div></div>	482	62%	75%	47%	-13% ▼
● Stable Living Situation	<div style="width: 599px;"><div style="width: 70%;"></div></div>	599	70%	90%	85%	-20% ▼
● Self Help	<div style="width: 174px;"><div style="width: 20%;"></div></div>	174	20%	60%	40%	-40% ▼

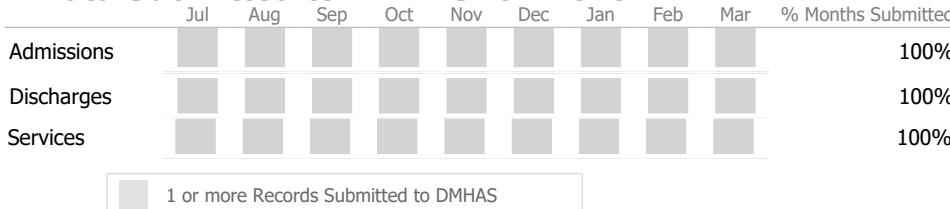
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services	<div style="width: 481px;"><div style="width: 67%;"></div></div>	481	67%	90%	31%	-23% ▼

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Medication Assisted Treatment	<div style="width: 661px;"><div style="width: 80%;"></div></div>	661	80%	50%	69%	30% ▲

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 39 Active Methadone Maintenance Programs