

**Provider Activity**

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	2,553	2,524	1%
	Admits	1,834	1,499	22%
	Discharges	1,395	1,749	-20%
	Service Hours	35,586	27,529	29%
	Bed Days	15,331	15,942	-4%
	S.Rehab/PHP/IOP	2,275	1,884	21%

&gt; 10% Over 1 Yr Ago    &gt; 10% Under 1Yr Ago

**Consumer Satisfaction Survey**

(Based on 338 FY24 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction		95%	80%	92%
✓ Quality and Appropriateness		94%	80%	93%
✓ Participation in Treatment		94%	80%	92%
✓ Overall		93%	80%	91%
✓ Access		93%	80%	88%
✓ Respect		92%	80%	91%
● Outcome		79%	80%	83%

Satisfied %    Goal %    0-80%    80-100%    Goal Met    Under Goal

**Clients by Level of Care**

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
	Outpatient	1,613	48.3%
	Crisis Services	655	19.6%
	Social Rehabilitation	174	5.2%
	Case Management	155	4.6%
	ACT	141	4.2%
	Community Support	124	3.7%
	Employment Services	113	3.4%
	Residential Services	65	1.9%
<b>Forensic MH</b>			
	Forensics Community-based	145	4.3%
	Outpatient	81	2.4%
<b>Addiction</b>			
	Medication Assisted Treatment	35	1.0%
	Outpatient	28	0.8%
	Recovery Support	14	0.4%

**Client Demographics**

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	356	14%	8%	Male	1,286	50%	59%
26-34	506	20%	19%	Female	1,273	50%	40%
35-44	524	21%	25%	Transgender/Other	3	0%	0%
45-54	409	16%	18%				
55-64	443	18%	18%				
65+	279	11%	11%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	1,181	46%	64%	White/Caucasian	1,397	55%	58%
Unknown	799	31%	14%	Unknown	818	32%	9%
Hispanic-Other	315	12%	11%	Black/African American	298	12%	17%
Hisp-Puerto Rican	260	10%	10%	Multiple Races	29	1%	1%
Hispanic-Mexican	4	0%	1%	Asian	9	0%	1%
Hispanic-Cuban	3	0%	0%	Am. Indian/Native Alaskan	6	0%	1%
				Hawaiian/Other Pacific Islander	5	0%	0%
				Other			12%

Unique Clients    State Avg    &gt; 10% Over State Avg    &gt; 10% Under State Avg

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,420	1,502	-5%
Admits	670	699	-4%
Discharges	486	759	-36% ▼
Service Hours	12,403	10,721	16% ▲

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	91%	89%
✓ On-Time Periodic 6 Month Updates	95%	47%
✓ Diagnosis Valid MH/SU Diagnosis	100%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		190	39%	50%	44%	-11% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		1,474	100%	60%	61%	40% ▲
✓ Improved/Maintained Function Score		1,165	98%	75%	47%	23% ▲
● Stable Living Situation		1,274	86%	95%	74%	-9%
● Employed		273	18%	30%	26%	-12% ▼

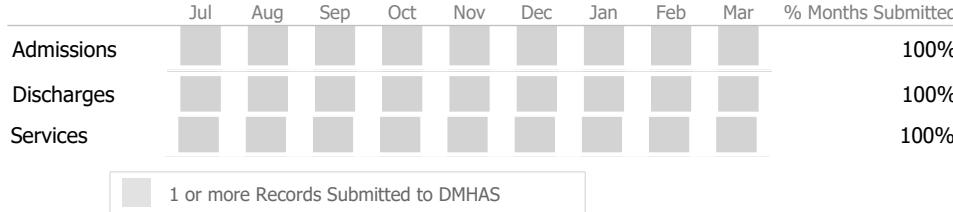
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		986	100%	90%	86%	10% ▲

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		560	87%	75%	79%	12% ▲

## Data Submitted to DMHAS for Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

\* State Avg based on 79 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	88	72	22%	▲
Admits	28	15	87%	▲
Discharges	19	17	12%	▲
Service Hours	4,766	2,427	96%	▲

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		12	63%	65%	58%	-2%
✓ No Re-admit within 30 Days of Discharge		18	95%	85%	93%	10%
● Follow-up within 30 Days of Discharge		7	58%	90%	50%	-32% ▼

## Data Submission Quality

Data Entry	Actual	State Avg	
✓ Valid NOMS Data		97%	93%
On-Time Periodic	Actual	State Avg	
✓ 6 Month Updates		100%	86%
Diagnosis	Actual	State Avg	
✓ Valid MH/SU Diagnosis		100%	98%

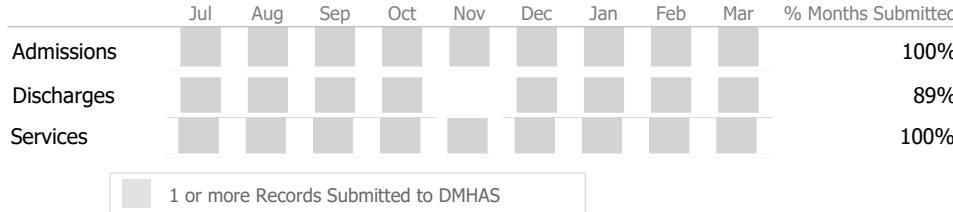
## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		88	100%	60%	76%	40% ▲
✓ Stable Living Situation		83	94%	60%	88%	34% ▲
✓ Improved/Maintained Function Score		70	100%	85%	26%	15% ▲
● Employed		2	2%	15%	16%	-13% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		69	100%	90%	99%	10%

## Data Submitted to DMHAS for Month



▲ &gt; 10% Over ▼ &lt; 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 24 Active Assertive Community Treatment Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	4	5	-20%	▼
Admits	2	1	100%	▲
Discharges	-	3	-100%	▼
Service Hours	11	2		

## Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	89%
On-Time Periodic 6 Month Updates	33%	47%
Diagnosis	Actual	State Avg
✓ Valid MH/SU Diagnosis	100%	98%

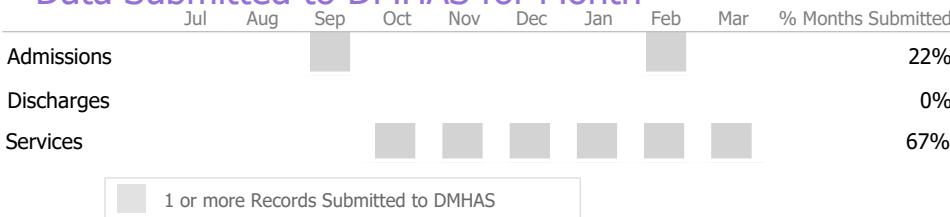
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	44%	N/A
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		3	75%	60%	61%	15% ▲
● Stable Living Situation		3	75%	95%	74%	-20% ▼
● Employed		0	0%	30%	26%	-30% ▼
● Improved/Maintained Function Score		1	33%	75%	47%	-42% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		2	50%	90%	86%	-40% ▼
<b>Service Engagement</b>						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		1	50%	75%	79%	-25% ▼

## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

Actual   Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 79 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	7	30	-77% <span style="color: red;">▼</span>
Admits	-	2	-100% <span style="color: red;">▼</span>
Discharges	1	19	-95% <span style="color: red;">▼</span>
Service Hours	35	39	-10%

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	55%	89%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	47%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 100%;"><div style="width: 100%;"></div></div>	1	100%	50%	44%	50% <span style="color: green;">▲</span>

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div style="width: 100%;"><div style="width: 100%;"></div></div>	7	100%	60%	61%	40% <span style="color: green;">▲</span>
● Employed	<div style="width: 0%;"><div style="width: 0%;"></div></div>	0	0%	30%	26%	-30% <span style="color: red;">▼</span>
● Stable Living Situation	<div style="width: 14%;"><div style="width: 14%;"></div></div>	1	14%	95%	74%	-81% <span style="color: red;">▼</span>

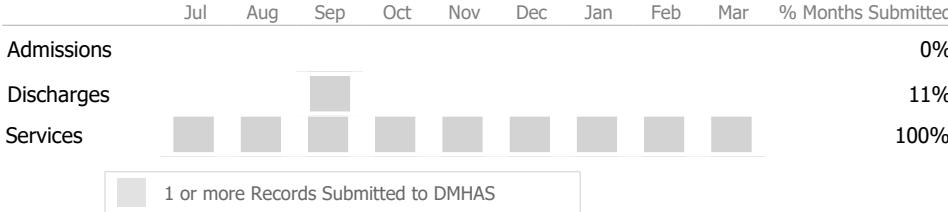
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 100%;"><div style="width: 100%;"></div></div>	6	100%	90%	86%	10% <span style="color: green;">▲</span>

## Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days	<div style="width: 0%;"><div style="width: 0%;"></div></div>	N/A	N/A	75%	79%	N/A <span style="color: red;">▼</span>

## Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 79 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	112	94	19%	▲
Admits	65	38	71%	▲
Discharges	33	66	-50%	▼
Service Hours	1,624	757	115%	▲

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		18	15%	35%	43%	-20%
Clients Receiving Services		84	100%	90%	98%	10%

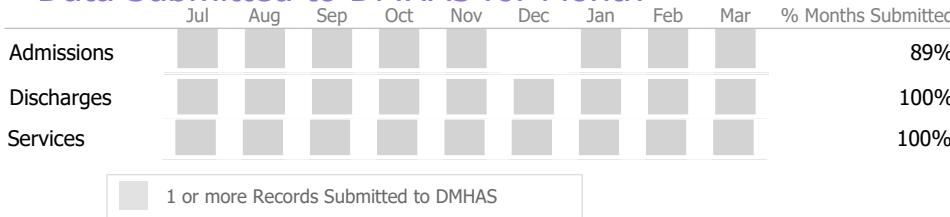
## Data Submission Quality

Data Entry	Actual	State Avg	
Valid NOMS Data		88%	92%
On-Time Periodic 6 Month Updates		100%	92%

## Service Utilization

Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	84	100%	90%	98%	10%

## Data Submitted to DMHAS for Month



 > 10% Over  < 10% Under

 Actual |  Goal |  Goal Met |  Below Goal

\* State Avg based on 36 Active Employment Services Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	58	77	-25%	▼
Admits	14	19	-26%	▼
Discharges	21	14	50%	▲
Service Hours	2,794	2,894	-3%	

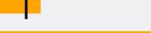
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		15	71%	65%	58%	6%
✓ No Re-admit within 30 Days of Discharge		20	95%	85%	93%	10%
● Follow-up within 30 Days of Discharge		5	33%	90%	50%	-57% ▼

## Data Submission Quality

Data Entry	Actual	State Avg	
Valid NOMS Data		84%	93%
On-Time Periodic 6 Month Updates		100%	86%
Diagnosis	Actual	State Avg	
Valid MH/SU Diagnosis		98%	98%

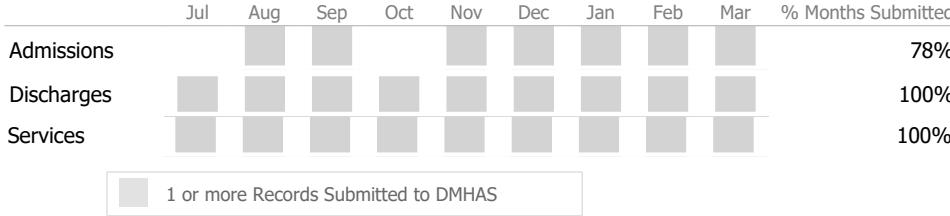
## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		57	98%	60%	76%	38% ▲
✓ Stable Living Situation		49	84%	60%	88%	24% ▲
✓ Employed		13	22%	15%	16%	7%
✓ Improved/Maintained Function Score		48	100%	85%	26%	15% ▲

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		36	97%	90%	99%	7%

## Data Submitted to DMHAS for Month



▲ &gt; 10% Over ▼ &lt; 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 24 Active Assertive Community Treatment Programs

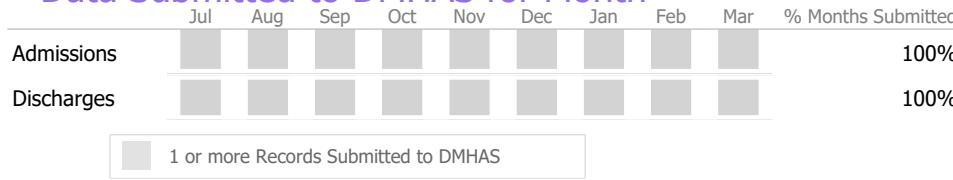
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	645	327	97% <span style="color: green;">▲</span>
Admits	692	356	94% <span style="color: green;">▲</span>
Discharges	566	357	59% <span style="color: green;">▲</span>

## Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request	<div style="width: 98%;"><div style="width: 98%; background-color: orange;"></div></div>	284	98%	90%	76%	8%
● Community Location Evaluation	<div style="width: 19%;"><div style="width: 19%; background-color: orange;"></div></div>	56	19%	80%	78%	-61% <span style="color: red;">▼</span>
✓ Follow-up Service within 48 hours	<div style="width: 100%;"><div style="width: 100%; background-color: orange;"></div></div>	44	100%	90%	88%	10%

## Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

\* State Avg based on 26 Active Mobile Crisis Team Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
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Unique Clients	0		
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Admits	-	-	
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Discharges	-	-	
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Service Hours	-	-	
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## Data Submission Quality

Data Entry	Actual	State Avg
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Valid NOMS Data	N/A	93%
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On-Time Periodic	Actual	State Avg
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6 Month Updates	N/A	100%
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## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	33%	N/A

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		N/A	N/A	20%	21%	-20% <span style="color: red;">▼</span>
Self Help		N/A	N/A	60%	100%	-60% <span style="color: red;">▼</span>
Social Support		N/A	N/A	60%	88%	-60% <span style="color: red;">▼</span>
Stable Living Situation		N/A	N/A	80%	81%	-80% <span style="color: red;">▼</span>

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	100%	N/A <span style="color: red;">▼</span>

## Data Submitted to DMHAS for Month

Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
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Admissions	0%
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Discharges	0%
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1 or more Records Submitted to DMHAS
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▲ > 10% Over   ▼ < 10% Under

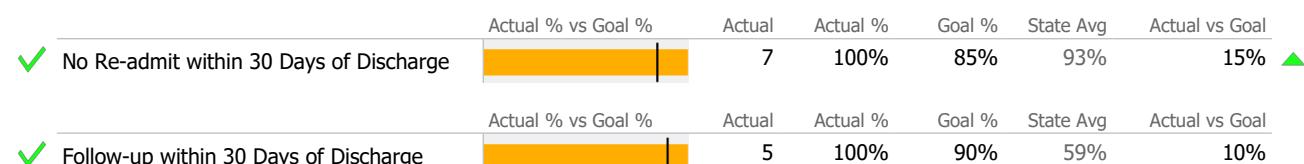
■ Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 2 Active Standard Case Management Programs

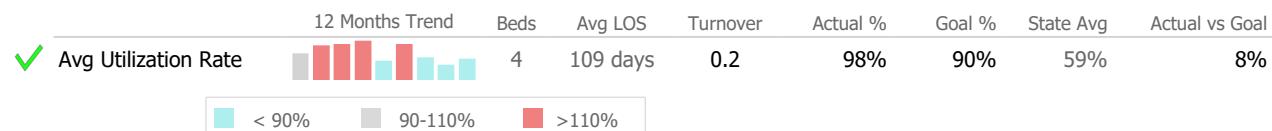
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	12		
Admits	12	-	
Discharges	7	-	
Service Hours	125	-	
Bed Days	1,078	-	

## Discharge Outcomes



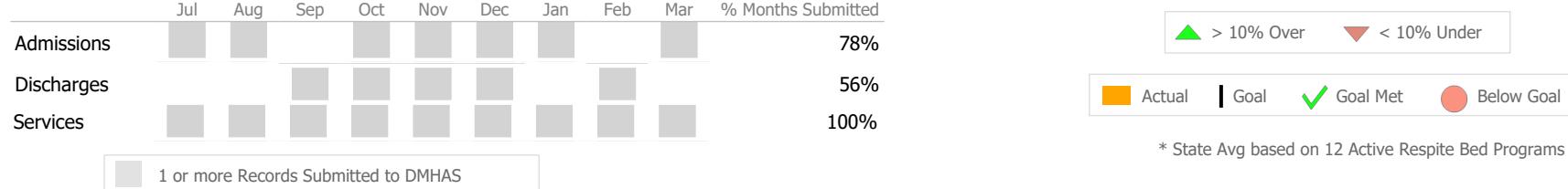
## Bed Utilization



## Data Submission Quality



## Data Submitted to DMHAS for Month



## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	124	121	2%
Admits	38	29	31% <span style="color: green;">▲</span>
Discharges	22	30	-27% <span style="color: red;">▼</span>
Service Hours	2,748	1,897	45% <span style="color: green;">▲</span>

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	93%	91%
On-Time Periodic		
✓ 6 Month Updates	96%	87%
Diagnosis		
✓ Valid MH/SU Diagnosis	100%	98%

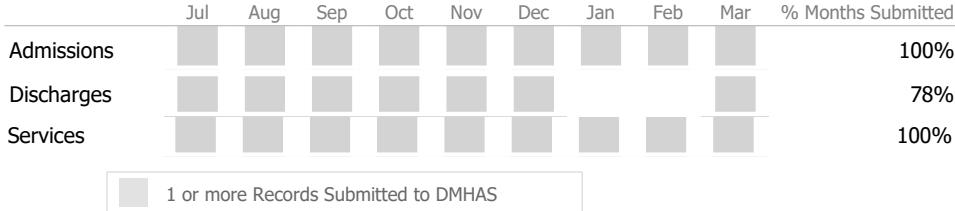
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		20	91%	65%	61%	26% <span style="color: green;">▲</span>
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		127	100%	60%	80%	40% <span style="color: green;">▲</span>
✓ Improved/Maintained Function Score		93	99%	65%	55%	34% <span style="color: green;">▲</span>
✓ Stable Living Situation		109	86%	80%	88%	6% <span style="color: green;">▲</span>
● Employed		11	9%	20%	16%	-11% <span style="color: red;">▼</span>

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		105	100%	90%	98%	10% <span style="color: green;">▲</span>

## Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 33 Active CSP Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	61	57	7%
Admits	36	32	13% <span style="color: green;">▲</span>
Discharges	16	20	-20% <span style="color: red;">▼</span>
Service Hours	1,071	1,356	-21% <span style="color: red;">▼</span>

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	84%	89%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	47%

Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 69%;"><div style="width: 50%;"></div></div>	11	69%	50%	44%	19% <span style="color: green;">▲</span>

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div style="width: 100%;"><div style="width: 60%;"></div></div>	63	100%	60%	61%	40% <span style="color: green;">▲</span>
● Employed	<div style="width: 27%;"><div style="width: 30%;"></div></div>	17	27%	30%	26%	-3%
● Stable Living Situation	<div style="width: 89%;"><div style="width: 95%;"></div></div>	56	89%	95%	74%	-6%
✓ Improved/Maintained Function Score	<div style="width: 93%;"><div style="width: 75%;"></div></div>	27	93%	75%	47%	18% <span style="color: green;">▲</span>

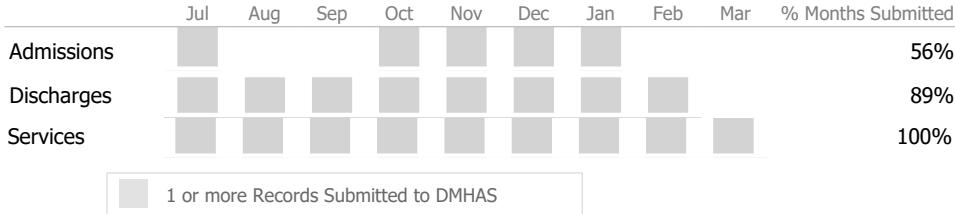
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 100%;"><div style="width: 90%;"></div></div>	47	100%	90%	86%	10% <span style="color: green;">▲</span>

## Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days	<div style="width: 39%;"><div style="width: 75%;"></div></div>	14	39%	75%	79%	-36% <span style="color: red;">▼</span>

## Data Submitted to DMHAS for Month

▲ > 10% Over ▼ < 10% Under

\* State Avg based on 79 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	7	8	-13%	▼
Admits	-	1	-100%	▼
Discharges	-	1	-100%	▼
Service Hours	61	46	35%	▲

## Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	92%
✓ Valid TEDS Data	24%	52%
✓ On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	8%
Diagnosis	Actual	State Avg
✓ Valid MH/SU Diagnosis	100%	99%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	51%	N/A
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Function Score		7	100%	75%	44%	25% ▲
✓ Not Arrested		6	86%	75%	50%	11% ▲
✓ Stable Living Situation		7	100%	95%	51%	5%
✓ Abstinence/Reduced Drug Use		4	57%	55%	28%	2%
● Employed		3	43%	50%	26%	-7%
● Self Help		0	0%	60%	15%	-60% ▼

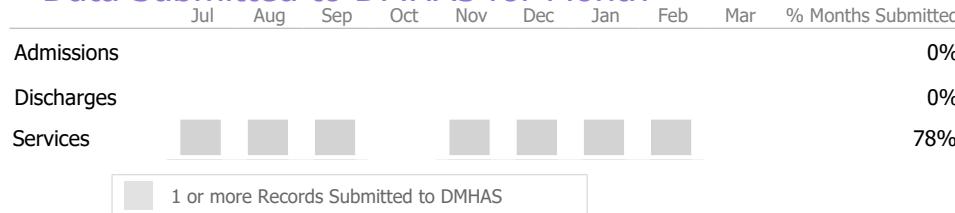
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		7	100%	90%	48%	10%

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Outpatient		N/A	N/A	75%	65%	N/A
● 2 or more Services within 30 days						

## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

Actual   Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 106 Active Standard Outpatient Programs

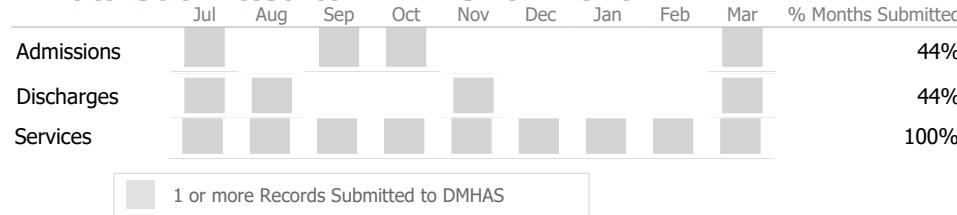
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	22	12	83% <span style="color: green;">▲</span>
Admits	7	13	-46% <span style="color: red;">▼</span>
Discharges	6	1	500% <span style="color: green;">▲</span>
Service Hours	168	7	

## Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	<span style="background-color: orange; border: 1px solid black; padding: 2px;"> </span>   <span style="background-color: orange; border: 1px solid black; padding: 2px;"> </span>	7	100%	50%	93%	50% <span style="color: green;">▲</span>

## Data Submitted to DMHAS for Month


▲ > 10% Over    ▼ < 10% Under

 Actual     Goal    ✓ Goal Met     Below Goal

\* State Avg based on 52 Active Outreach &amp; Engagement Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	13	15	-13%	▼
Admits	5	2	150%	▲
Discharges	1	6	-83%	▼
Bed Days	2,715	3,095	-12%	▼

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
							Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully			1	100%	60%	71%		1	100%	60%	71%	40%
● Follow-up within 30 Days of Discharge			0	0%	90%	74%		0	0%	90%	74%	-90%

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
✓ Social Support			13	100%	60%	84%	40%
✓ Stable Living Situation			13	100%	95%	96%	5%
● Employed			0	0%	25%	13%	-25%
✓ Improved/Maintained Function Score			9	100%	95%	73%	5%

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
									Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate			12	997 days	0.4	83%	90%	90%		12	997 days	0.4	83%	90%

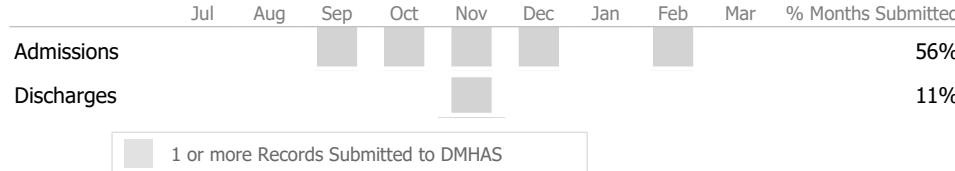
## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		98%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		100%

Diagnosis	Actual	State Avg
✓ Valid MH/SU Diagnosis		100%

## Data Submitted to DMHAS for Month



> 10% Over < 10% Under

\* State Avg based on 62 Active Supervised Apartments Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	117	136	-14% 
Admits	58	63	-8%
Discharges	48	77	-38% 
Service Hours	471	81	

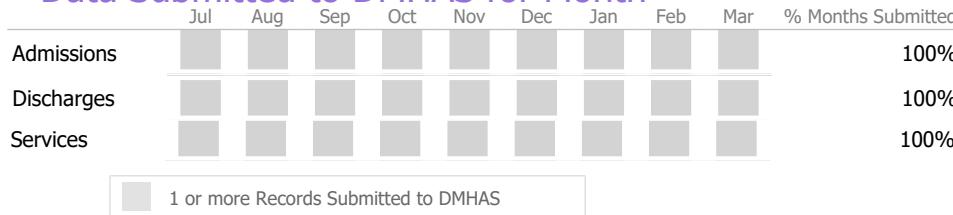
## Service Utilization

Measure	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		70	100%	90%	84%	10%

## Jail Diversion

Measure	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up Service within 48 hours		23	82%	0%	82%	82% 

## Data Submitted to DMHAS for Month

 > 10% Over  < 10% Under Actual  Goal  Goal Met  Below Goal

\* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

## Program Activity

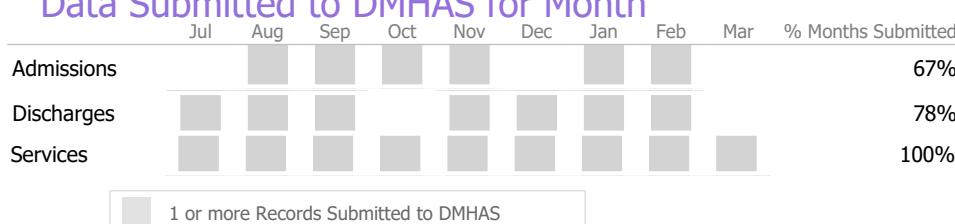
Measure	Actual	1 Yr Ago	Variance %
Unique Clients	32	43	-26% <span style="color: red;">▼</span>
Admits	10	13	-23% <span style="color: red;">▼</span>
Discharges	11	18	-39% <span style="color: red;">▼</span>
Service Hours	387	520	-26% <span style="color: red;">▼</span>

## Service Utilization

Measure	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<span style="background-color: orange;">█</span>	23	100%	90%	84%	10%

✓ Clients Receiving Services

## Data Submitted to DMHAS for Month



## Jail Diversion

Measure	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up Service within 48 hours	<span style="background-color: grey;">█</span>	0	0%	0%	82%	0%

✓ Follow-up Service within 48 hours▲ > 10% Over    ▼ < 10% Under█ Actual    █ Goal    ✓ Goal Met    █ Below Goal

\* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	81	118	-31%	▼
Admits	32	33	-3%	
Discharges	19	70	-73%	▼
Service Hours	829	1,187	-30%	▼

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	93%	93%
On-Time Periodic	Actual	State Avg
● 6 Month Updates	91%	94%
Diagnosis	Actual	State Avg
✓ Valid MH/SU Diagnosis	100%	93%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		8	42%	50%	23%	-8%
<b>Recovery</b>						
✓ Social Support		82	100%	60%	70%	40% ▲
✓ Improved/Maintained Function Score		52	96%	75%	29%	21% ▲
● Employed		16	20%	30%	11%	-10%
● Stable Living Situation		66	80%	95%	79%	-15% ▼
● Self Help		5	6%	60%	66%	-54% ▼

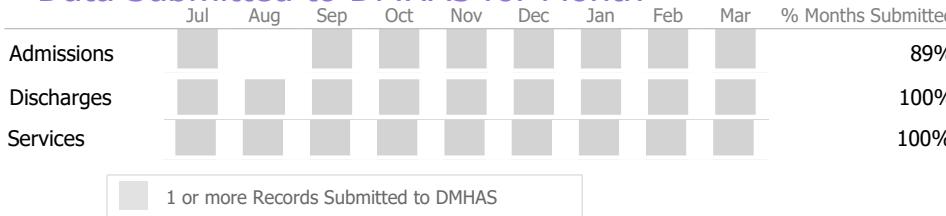
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		63	100%	90%	99%	10%

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		26	81%	75%	90%	6%

## Data Submitted to DMHAS for Month



▲ &gt; 10% Over ▼ &lt; 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 3 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	21	23	-9%
Admits	3	-	
Discharges	2	5	-60% ▼
Service Hours	281	335	-16% ▼

## Data Submission Quality

	Actual	State Avg
Valid NOMS Data	97%	92%
Valid TEDS Data	1%	52%
On-Time Periodic		
6 Month Updates	100%	8%
Diagnosis		
Valid MH/SU Diagnosis	100%	99%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		2	100%	50%	51%	50%
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		19	90%	75%	50%	15% ▲
✓ Improved/Maintained Function Score		17	94%	75%	44%	19% ▲
● Stable Living Situation		16	76%	95%	51%	-19% ▼
● Employed		0	0%	50%	26%	-50% ▼
● Abstinence/Reduced Drug Use		1	5%	55%	28%	-50% ▼
● Self Help		1	5%	60%	15%	-55% ▼

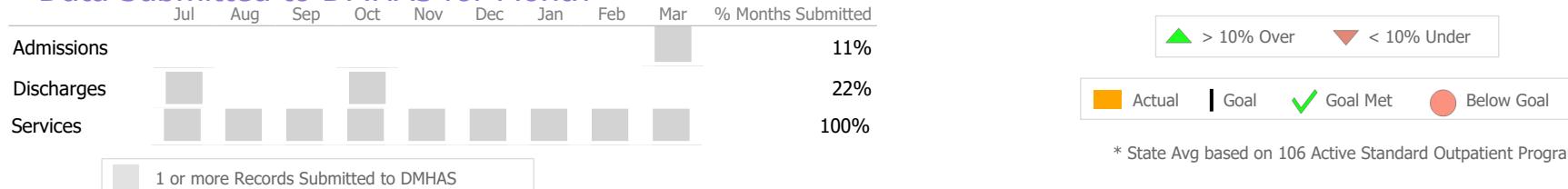
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		19	100%	90%	48%	10%

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient						
✓ 2 or more Services within 30 days		3	100%	75%	65%	25% ▲

## Data Submitted to DMHAS for Month



\* State Avg based on 106 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	100%
Valid TEDS Data	N/A	100%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	4%

## Discharge Outcomes

Treatment Completed Successfully	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	0%	N/A
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	32%	-55% <span style="color: red;">▼</span>
Employed		N/A	N/A	50%	29%	-50% <span style="color: red;">▼</span>
Improved/Maintained Function Score		N/A	N/A	75%	18%	-75% <span style="color: red;">▼</span>
Not Arrested		N/A	N/A	75%	48%	-75% <span style="color: red;">▼</span>
Self Help		N/A	N/A	60%	19%	-60% <span style="color: red;">▼</span>
Stable Living Situation		N/A	N/A	95%	52%	-95% <span style="color: red;">▼</span>

## Data Submitted to DMHAS for Month

Jul Aug Sep Oct Nov Dec Jan Feb Mar % Months Submitted

Admissions	0%
Discharges	0%

  1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

■ Actual | ■ Goal ✓ Goal Met ● Below Goal

\* State Avg based on 6 Active Naltrexone Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	35	53	-34%	▼
Admits	1	2	-50%	▼
Discharges	1	21	-95%	▼
Service Hours	411	567	-28%	▼

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	97%
Valid TEDS Data	16%	68%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	85%	40%
Diagnosis	Actual	State Avg
✓ Valid MH/SU Diagnosis	100%	100%

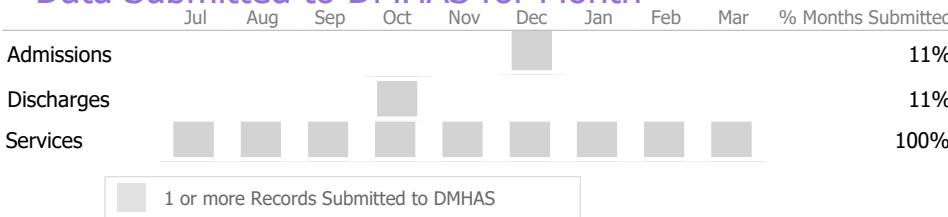
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		0	0%	50%	54%	-50% ▼
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Function Score		34	100%	75%	33%	25% ▲
✓ Not Arrested		33	94%	75%	68%	19% ▲
● Stable Living Situation		33	94%	95%	64%	-1%
● Employed		4	11%	50%	30%	-39% ▼
● Abstinence/Reduced Drug Use		2	6%	55%	55%	-49% ▼
● Self Help		0	0%	60%	30%	-60% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		33	97%	90%	67%	7% ▲

## Data Submitted to DMHAS for Month



▲ &gt; 10% Over ▼ &lt; 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 21 Active Buprenorphine Maintenance Programs

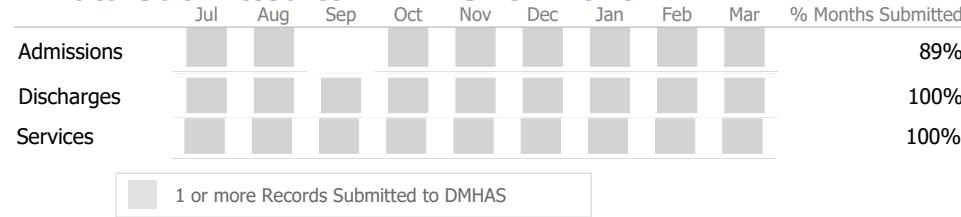
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	56	82	-32% <span style="color: red;">▼</span>
Admits	18	42	-57% <span style="color: red;">▼</span>
Discharges	19	42	-55% <span style="color: red;">▼</span>
Service Hours	1,053	866	22% <span style="color: green;">▲</span>

## Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	<div style="width: 100%;"><div style="width: 17px; background-color: orange;"></div></div>	17	94%	50%	93%	44% <span style="color: green;">▲</span>

## Data Submitted to DMHAS for Month

▲ > 10% Over   ▼ < 10% Under
█ Actual   █ Goal   █ Goal Met   █ Below Goal

\* State Avg based on 52 Active Outreach &amp; Engagement Programs

## Next Steps

Community Mental Health Affiliates

Mental Health - Case Management - Supportive Housing – Scattered Site

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2024 - March 2025 (Data as of Jun 20, 2025)

### Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	18	14	29%	▲
Admits	6	-		
Discharges	1	2	-50%	▼
Service Hours	291	138	111%	▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		10	56%	85%	83%	-29% ▼

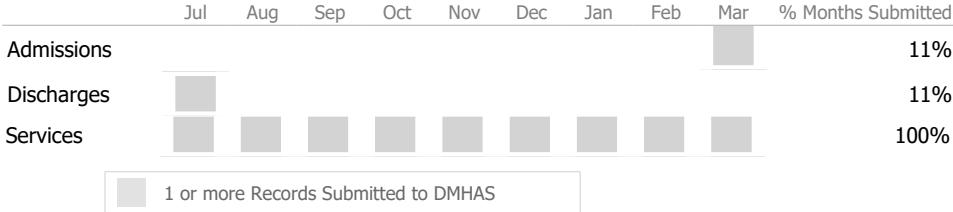
### Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		15	88%	90%	94%	-2%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	97%
On-Time Periodic 6 Month Updates	82%	81%

### Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 121 Active Supportive Housing – Scattered Site Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	158	201	-21%	▼
Admits	66	70	-6%	
Discharges	62	118	-47%	▼
Service Hours	1,751	1,460	20%	▲

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	76%	89%
On-Time Periodic		
6 Month Updates	99%	47%

Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	98%

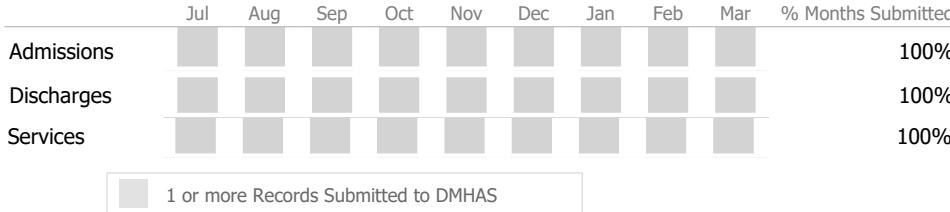
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		22	35%	50%	44%	-15% ▼
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		164	100%	60%	61%	40% ▲
✓ Improved/Maintained Function Score		133	99%	75%	47%	24% ▲
● Stable Living Situation		150	91%	95%	74%	-4%
● Employed		24	15%	30%	26%	-15% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		102	100%	90%	86%	10%
<b>Service Engagement</b>						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		61	94%	75%	79%	19% ▲

## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

Actual   |   Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 79 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	18	22	-18%	▼
Admits	2	6	-67%	▼
Discharges	2	6	-67%	▼
Bed Days	4,385	4,375	0%	

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 75%; background-color: orange;"></div>	2	100%	75%	63%	25%
● No Re-admit within 30 Days of Discharge	<div style="width: 50%; background-color: orange;"></div>	1	50%	85%	68%	-35%
● Follow-up within 30 Days of Discharge	<div style="width: 0%; background-color: lightgray;"></div>	0	0%	90%	65%	-90%

## Data Submission Quality

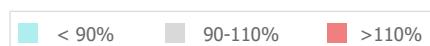
Data Entry	Actual	State Avg
Valid NOMS Data	<div style="width: 91%; background-color: orange;"></div>	91%
On-Time Periodic		
✓ 6 Month Updates	<div style="width: 100%; background-color: orange;"></div>	100%
Diagnosis		
✓ Valid MH/SU Diagnosis	<div style="width: 100%; background-color: orange;"></div>	100%

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Function Score	<div style="width: 75%; background-color: orange;"></div>	17	100%	75%	59%	25%

## Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	<div style="width: 16%; background-color: lightgray;"></div>	16	2,328 days	0.3	100%	90%	88%	10%



## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	<div style="width: 0%; background-color: lightgray;"></div>	22%								
Discharges	<div style="width: 0%; background-color: lightgray;"></div>	22%								

1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

Actual    Goal    Goal Met    Below Goal

\* State Avg based on 63 Active MH Intensive Res. Rehabilitation Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	8	7	14%	▲
Admits	3	1	200%	▲
Discharges	3	2	50%	▲
Bed Days	1,273	1,512	-16%	▼

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		3	100%	75%	63%	25% ▲
● No Re-admit within 30 Days of Discharge		2	67%	85%	68%	-18% ▼
● Follow-up within 30 Days of Discharge		0	0%	90%	65%	-90% ▼

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		98%
On-Time Periodic		
✓ 6 Month Updates		100%
Diagnosis		
✓ Valid MH/SU Diagnosis		100%

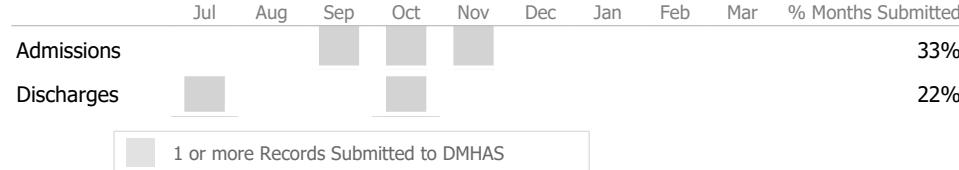
## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Function Score		6	100%	75%	59%	25% ▲

## Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		6	1,185 days	0.3	77%	90%	88%	-13% ▼

## Data Submitted to DMHAS for Month

 > 10% Over  < 10% Under Actual  Goal Met  Below Goal

\* State Avg based on 63 Active MH Intensive Res. Rehabilitation Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	2	5	-60%	▼
Admits	1	2	-50%	▼
Discharges	1	5	-80%	▼
Service Hours		1	-70%	▼

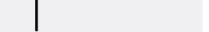
## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	40%	94%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	62%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	100%	50%	59%	50%

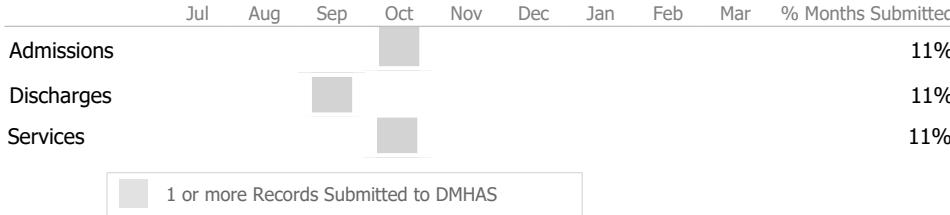
## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		2	100%	60%	72%	40%
● Employed		0	0%	20%	14%	-20%
● Stable Living Situation		1	50%	80%	79%	-30%

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		1	100%	90%	85%	10%

## Data Submitted to DMHAS for Month



▲ &gt; 10% Over ▼ &lt; 10% Under



\* State Avg based on 24 Active Standard Case Management Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	68	73	-7%
Admits	3	6	-50% ▼
Discharges	-	10	-100% ▼
Service Hours	1,597	568	181% ▲

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation	55	81%	85%	83%	-4%	

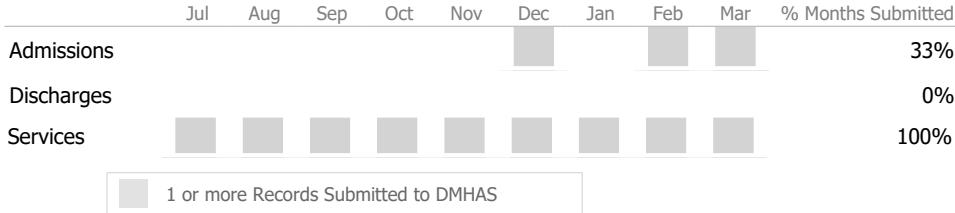
## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
68	100%	90%	94%	10%		

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	97%
On-Time Periodic 6 Month Updates	100%	81%

## Data Submitted to DMHAS for Month



▲ &gt; 10% Over   ▼ &lt; 10% Under

Actual | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 121 Active Supportive Housing – Scattered Site Programs

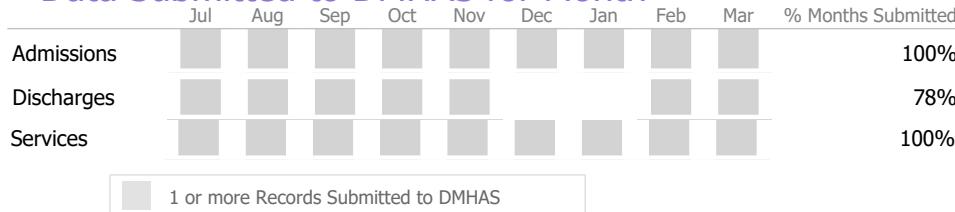
## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	174	194	-10%	▼
Admits	53	38	39%	▲
Discharges	24	68	-65%	▼
Service Hours	2,710	1,664	63%	▲
Social Rehab/PHP/IOP Days	2,275	1,884	21%	▲

## Service Utilization

Measure	Actual	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
			149	99%	90%	81%	9%
Clients Receiving Services	149	99%	90%	81%	9%		

## Data Submitted to DMHAS for Month



▲ &gt; 10% Over   ▼ &lt; 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 34 Active Social Rehabilitation Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	19	20	-5%
Admits	3	2	50% <span style="color: green;">▲</span>
Discharges	4	5	-20% <span style="color: red;">▼</span>
Bed Days	4,123	4,432	-7%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 100%;"><div style="width: 75%; background-color: orange;"></div></div>	4	100%	75%	63%	25% <span style="color: green;">▲</span>
✓ No Re-admit within 30 Days of Discharge	<div style="width: 100%;"><div style="width: 85%; background-color: orange;"></div></div>	4	100%	85%	68%	15% <span style="color: green;">▲</span>
● Follow-up within 30 Days of Discharge	<div style="width: 100%;"><div style="width: 75%; background-color: orange;"></div></div>	3	75%	90%	65%	-15% <span style="color: red;">▼</span>

## Data Submission Quality

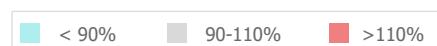
Data Entry	Actual	State Avg
Valid NOMS Data	<div style="width: 92%; background-color: orange;"></div>	92% 93%
On-Time Periodic		
✓ 6 Month Updates	<div style="width: 100%; background-color: orange;"></div>	100% 91%
Diagnosis		
✓ Valid MH/SU Diagnosis	<div style="width: 100%; background-color: orange;"></div>	100% 99%

## Recovery

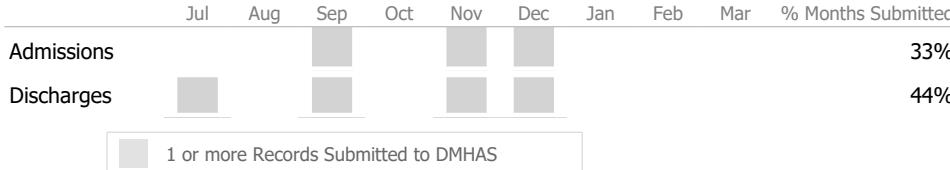
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Function Score	<div style="width: 94%; background-color: orange;"></div>	16	94%	75%	59%	19% <span style="color: green;">▲</span>

## Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	<div style="width: 15%; background-color: grey;"></div>	15	1,255 days	0.3	100%	90%	88%	10% <span style="color: green;">▲</span>



## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

█ Actual   █ Goal   █ Goal Met   █ Below Goal

\* State Avg based on 63 Active MH Intensive Res. Rehabilitation Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	14	12	17%	▲
Admits	6	3	100%	▲
Discharges	6	4	50%	▲
Bed Days	1,757	2,528	-30%	▼

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
							Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Follow-up within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Stable Living Situation	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

## Bed Utilization

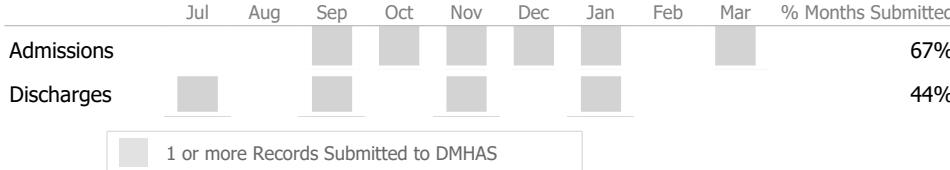
	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
									Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

< 90% 90-110% >110%

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	76%	87%
On-Time Periodic	Actual	State Avg
6 Month Updates	67%	94%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	93%	99%

## Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

\* State Avg based on 62 Active Supervised Apartments Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	14	19	-26%	▼
Admits	-	11	-100%	▼
Discharges	14	3	367%	▲

## Data Submission Quality

Data Entry      Actual      State Avg

Valid TEDS Data       N/A      N/A

Diagnosis      Actual      State Avg

✓ Valid MH/SU Diagnosis       100%      5%

## Data Submitted to DMHAS for Month

Jul Aug Sep Oct Nov Dec Jan Feb Mar % Months Submitted

Admissions      0%

▲ &gt; 10% Over      ▼ &lt; 10% Under

Discharges      33%



\* State Avg based on 9 Active Peer Based Mentoring Programs

 1 or more Records Submitted to DMHAS