

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	34	35	-3%
	Admits	11	8	38% ▲
	Discharges	8	8	0%
	Service Hours	606	563	8%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	34	100.0%

Client Demographics

Age				#	%	State Avg	Gender				#	%	State Avg
18-25	<div><div></div></div>	1	3%		8%	Male	<div><div></div></div>	20	59%	59%			
26-34	<div><div></div></div>	3	9%		19%		Female	<div><div></div></div>	14	41%	40%		
35-44	<div><div></div></div>	7	21%		25%			Transgender/Other	<div><div></div></div>			0%	
45-54	<div><div></div></div>	3	9%		18%								
55-64	<div><div></div></div>	15	44%	▲	18%								
65+	<div><div></div></div>	5	15%		11%								
Ethnicity				#	%	State Avg	Race				#	%	State Avg
Non-Hispanic	<div><div></div></div>	27	79%	▲	64%	White/Caucasian	<div><div></div></div>	24	71%	▲	58%		
Hisp-Puerto Rican	<div><div></div></div>	3	9%		10%	Black/African American	<div><div></div></div>	6	18%		17%		
Hispanic-Other	<div><div></div></div>	2	6%		11%	Multiple Races	<div><div></div></div>	2	6%		1%		
Unknown	<div><div></div></div>	2	6%		14%	Other	<div><div></div></div>	2	6%		12%		
Hispanic-Cuban	<div><div></div></div>				0%	Am. Indian/Native Alaskan	<div><div></div></div>				1%		
Hispanic-Mexican	<div><div></div></div>				1%	Asian	<div><div></div></div>				1%		
						Hawaiian/Other Pacific Islander	<div><div></div></div>				0%		
						Unknown	<div><div></div></div>				9%		

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 100%	94%
On-Time Periodic	Actual	State Avg
6 Month Updates	<div><div></div></div> 89%	62%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div><div></div></div>	4	50%	50%	59%	0%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div><div></div></div>	30	88%	60%	72%	28% ▲
✓ Stable Living Situation	<div><div></div></div>	29	85%	80%	79%	5%
● Employed	<div><div></div></div>	3	9%	20%	14%	-11% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div></div></div>	27	100%	90%	85%	10%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										56%
Discharges										67%
Services										100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual Goal

✓

 Goal Met

●

 Below Goal

* State Avg based on 24 Active Standard Case Management Programs