

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
| | Unique Clients | 1,085 | 1,002 | 8% |
| | Admits | 1,194 | 1,158 | 3% |
| | Discharges | 1,187 | 1,129 | 5% |
| | Service Hours | 1,914 | 1,500 | 28% |

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 123 FY24 Surveys)

| Question Domain | Satisfied % vs Goal % | Satisfied % | Goal % | State Avg |
|-------------------------------|-----------------------|-------------|--------|-----------|
| ✓ Overall | | 98% | 80% | 91% |
| ✓ Quality and Appropriateness | | 98% | 80% | 93% |
| ✓ General Satisfaction | | 98% | 80% | 92% |
| ✓ Respect | | 97% | 80% | 91% |
| ✓ Participation in Treatment | | 96% | 80% | 92% |
| ✓ Access | | 95% | 80% | 88% |
| ✓ Outcome | | 87% | 80% | 83% |

Satisfied % | Goal % | 0-80% | 80-100% | Goal Met | Under Goal

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|----------------------|--------------------|-----|-------|
| Mental Health | | | |
| | Crisis Services | 733 | 67.0% |
| | Outpatient | 361 | 33.0% |

Client Demographics

| Age | # | % | State Avg | Gender | # | % | State Avg |
|-------------------|-----|-----|-----------|---------------------------------|-----|-----|-----------|
| 18-25 | 125 | 12% | 8% | Female | 623 | 57% | 40% |
| 26-34 | 191 | 18% | 19% | Male | 466 | 43% | 59% |
| 35-44 | 191 | 18% | 25% | Transgender/Other | 1 | 0% | 0% |
| 45-54 | 190 | 18% | 18% | Race | | | |
| 55-64 | 238 | 22% | 18% | White/Caucasian | 499 | 46% | 58% |
| 65+ | 144 | 13% | 11% | Unknown | 226 | 21% | 9% |
| Ethnicity | # | % | State Avg | Other | 207 | 19% | 12% |
| Non-Hispanic | 510 | 47% | 64% | Black/African American | 124 | 11% | 17% |
| Hispanic-Other | 199 | 18% | 11% | Asian | 15 | 1% | 1% |
| Hisp-Puerto Rican | 181 | 17% | 10% | Multiple Races | 8 | 1% | 1% |
| Unknown | 159 | 15% | 14% | Hawaiian/Other Pacific Islander | 6 | 1% | 0% |
| Hispanic-Mexican | 38 | 3% | 1% | Am. Indian/Native Alaskan | 5 | 0% | 1% |
| Hispanic-Cuban | 3 | 0% | 0% | | | | |

Unique Clients | State Avg | > 10% Over State Avg | > 10% Under State Avg

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|---------|--------|----------|------------|
|---------|--------|----------|------------|

| | | | |
|----------------|---|---|---|
| Unique Clients | 0 | - | - |
|----------------|---|---|---|

| | | | |
|--------|---|---|---|
| Admits | - | - | - |
|--------|---|---|---|

| | | | |
|------------|---|---|---|
| Discharges | - | - | - |
|------------|---|---|---|

| | | | |
|---------------|---|---|---|
| Service Hours | - | - | - |
|---------------|---|---|---|

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|--------------------|--------|----------|--------|-----------|----------------|
|--|--------------------|--------|----------|--------|-----------|----------------|

| | | | | | | |
|----------------------------------|---------------------------------|-----|-----|-----|-----|-----|
| Treatment Completed Successfully | <div style="width: 75%;"></div> | N/A | N/A | 75% | 60% | N/A |
|----------------------------------|---------------------------------|-----|-----|-----|-----|-----|

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|--------------------|--------|----------|--------|-----------|----------------|
|--|--------------------|--------|----------|--------|-----------|----------------|

| | | | | | | |
|----------------------------|---------------------------------|-----|-----|-----|-----|-----|
| Clients Receiving Services | <div style="width: 90%;"></div> | N/A | N/A | 90% | 89% | N/A |
|----------------------------|---------------------------------|-----|-----|-----|-----|-----|

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------|--------|-----------|
|------------|--------|-----------|

| | | | |
|-----------------|---------------------------------|-----|-----|
| Valid NOMS Data | <div style="width: 97%;"></div> | N/A | 97% |
|-----------------|---------------------------------|-----|-----|

| | | | |
|-----------------|---------------------------------|-----|-----|
| Valid TEDS Data | <div style="width: 26%;"></div> | N/A | 26% |
|-----------------|---------------------------------|-----|-----|

| On-Time Periodic | Actual | State Avg |
|------------------|--------|-----------|
|------------------|--------|-----------|

| | | | |
|-----------------|---------------------------------|-----|-----|
| 6 Month Updates | <div style="width: 70%;"></div> | N/A | 70% |
|-----------------|---------------------------------|-----|-----|

Data Submitted to DMHAS for Month

| Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|

| | |
|------------|----|
| Admissions | 0% |
|------------|----|

| | |
|------------|----|
| Discharges | 0% |
|------------|----|

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 8 Active Gambling Outpatient Programs

1 or more Records Submitted to DMHAS

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|---|
| Unique Clients | 146 | 158 | -8% |
| Admits | 185 | 214 | -14% ▼ |
| Discharges | 186 | 215 | -13% ▼ |

Crisis

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|---|--------|----------|--------|-----------|----------------|
| ✓ Evaluation within 1.5 hours of Request | <div style="width: 97%;">█</div> | 204 | 97% | 90% | 76% | 7% |
| ● Community Location Evaluation | <div style="width: 72%;">█</div> | 152 | 72% | 80% | 78% | -8% |
| ✓ Follow-up Service within 48 hours | <div style="width: 100%;">█</div> | 111 | 100% | 90% | 88% | 10% |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs

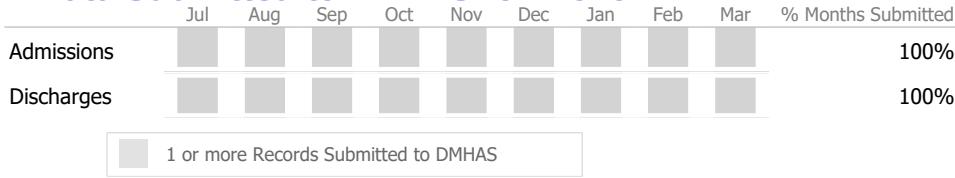
Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|---|
| Unique Clients | 237 | 192 | 23%  |
| Admits | 341 | 309 | 10% |
| Discharges | 341 | 310 | 10% |

Crisis

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|---|--------|----------|--------|-----------|---|
| ✓ Evaluation within 1.5 hours of Request |   | 328 | 98% | 90% | 76% | 8% |
| ● Community Location Evaluation |   | 202 | 61% | 80% | 78% | -19%  |
| ● Follow-up Service within 48 hours |   | 166 | 78% | 90% | 88% | -12%  |

Data Submitted to DMHAS for Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs

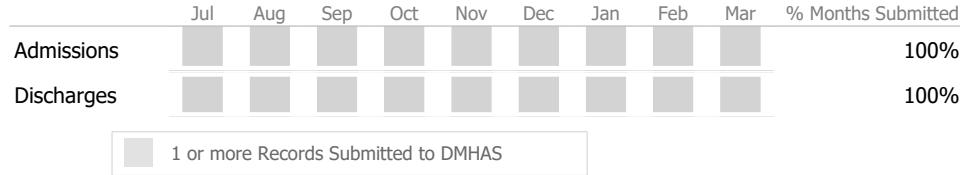
Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|--|
| Unique Clients | 138 | 157 | -12%  |
| Admits | 185 | 285 | -35%  |
| Discharges | 185 | 285 | -35%  |

Crisis

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|--|--------|----------|--------|-----------|----------------|
| ✓ Evaluation within 1.5 hours of Request |  | 182 | 99% | 90% | 76% | 9% |
| ● Community Location Evaluation |  | 140 | 76% | 80% | 78% | -4% |
| ✓ Follow-up Service within 48 hours |  | 86 | 98% | 90% | 88% | 8% |

Data Submitted to DMHAS for Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 195 | 140 | 39% | ▲ |
| Admits | 274 | 170 | 61% | ▲ |
| Discharges | 274 | 169 | 62% | ▲ |
| Service Hours | 54 | 37 | 44% | ▲ |

Crisis

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|--|--------|----------|--------|-----------|----------------|
| ✓ Evaluation within 1.5 hours of Request | <div style="width: 128px; height: 10px; background-color: orange; display: inline-block;"></div> | 128 | 98% | 90% | 76% | 8% |
| ✓ Community Location Evaluation | <div style="width: 119px; height: 10px; background-color: orange; display: inline-block;"></div> | 119 | 91% | 80% | 78% | 11% ▲ |
| ● Follow-up Service within 48 hours | <div style="width: 61px; height: 10px; background-color: orange; display: inline-block;"></div> | 61 | 68% | 90% | 88% | -22% ▼ |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | 100% |
| Discharges | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | 100% |
| Services | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | 100% |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 12 | | |
| Admits | 11 | - | |
| Discharges | 4 | - | |
| Service Hours | 54 | - | |

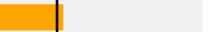
Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 67% | 89% |
| On-Time Periodic | | |
| 6 Month Updates | 67% | 47% |
| Diagnosis | | |
| Valid MH/SU Diagnosis | 100% | 98% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|---|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully |  | 2 | 50% | 50% | 44% | 0% |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|---|--------|----------|--------|-----------|--|
| ✓ Employed |  | 4 | 33% | 30% | 26% | 3% |
| ● Social Support |  | 7 | 58% | 60% | 61% | -2% |
| ✓ Improved/Maintained Function Score |  | 6 | 86% | 75% | 47% | 11%  |
| ● Stable Living Situation |  | 8 | 67% | 95% | 74% | -28%  |

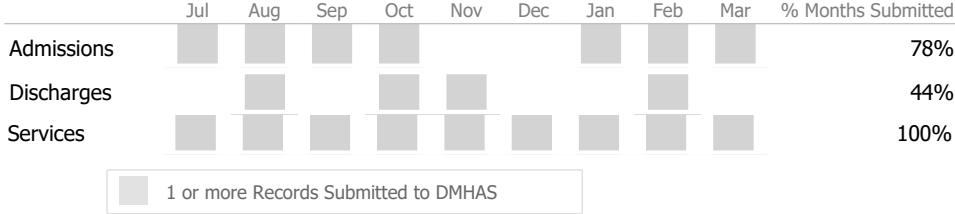
Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|---|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services |  | 8 | 100% | 90% | 86% | 10% |

Service Engagement

| Outpatient | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|---|--------|----------|--------|-----------|--|
| ✓ 2 or more Services within 30 days |  | 7 | 64% | 75% | 79% | -11%  |

Data Submitted to DMHAS for Month

 > 10% Over  < 10% Under Actual  Goal  Goal Met  Below Goal

* State Avg based on 79 Active Standard Outpatient Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 41 | 22 | 86% | ▲ |
| Admits | 17 | 21 | -19% | ▼ |
| Discharges | 16 | - | | |
| Service Hours | 239 | 60 | | |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 96% | 89% |
| On-Time Periodic | | |
| 6 Month Updates | 69% | 47% |
| Diagnosis | Actual | State Avg |
| Valid MH/SU Diagnosis | 100% | 98% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | 4 | 25% | 50% | 44% | -25% ▼ |
| Recovery | | | | | | |
| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ✓ Social Support | | 30 | 68% | 60% | 61% | 8% |
| ✓ Employed | | 14 | 32% | 30% | 26% | 2% |
| ✓ Improved/Maintained Function Score | | 29 | 91% | 75% | 47% | 16% ▲ |
| ● Stable Living Situation | | 38 | 86% | 95% | 74% | -9% |

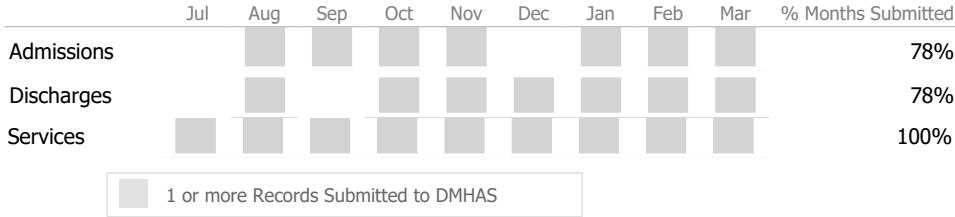
Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 27 | 96% | 90% | 86% | 6% |

Service Engagement

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Outpatient | | | | | | |
| ✓ 2 or more Services within 30 days | | 14 | 82% | 75% | 79% | 7% |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 79 Active Standard Outpatient Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 32 | 20 | 60% |
| Admits | 8 | 3 | 167% |
| Discharges | 4 | 1 | 300% |
| Service Hours | 86 | 6 | 1400% |

Data Submission Quality

| Category | Value | Actual | State Avg |
|---|---|--------|-----------|
|  Valid NOMS Data | <div><div style="width: 100%; background-color: orange;"></div></div> | 100% | 89% |
|  On-Time Periodic | | Actual | State Avg |
|  6 Month Updates | <div><div style="width: 24%; background-color: orange;"></div></div> | 24% | 47% |
|  Diagnosis | | Actual | State Avg |
|  Valid MH/SU Diagnosis | <div><div style="width: 94%; background-color: orange;"></div></div> | 94% | 98% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|---|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | <div style="width: 75%; background-color: orange;"></div> | 3 | 75% | 50% | 44% | 25% |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--|--------|----------|--------|-----------|--|
| Employed | <div><div style="width: 10%;"></div></div> | 4 | 12% | 30% | 26% | -18%  |
| Social Support | <div><div style="width: 30%;"></div></div> | 12 | 38% | 60% | 61% | -22%  |
| Improved/Maintained Function Score | <div><div style="width: 20%;"></div></div> | 8 | 28% | 75% | 47% | -47%  |
| Stable Living Situation | <div><div style="width: 40%;"></div></div> | 14 | 44% | 95% | 74% | -51%  |

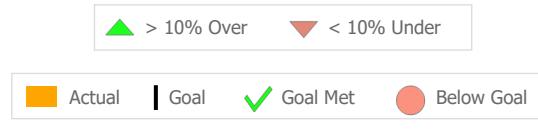
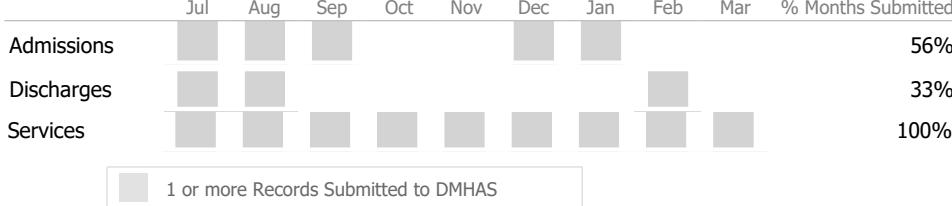
Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--|--------|----------|--------|-----------|--|
| Clients Receiving Services | <div style="width: 43%; background-color: #FFA500; height: 10px;"></div> | 12 | 43% | 90% | 86% | -47%  |

Service Engagement

| Outpatient | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|---|--------|----------|--------|-----------|--|
| 2 or more Services within 30 days | <div style="width: 50%; background-color: orange;"></div> | 4 | 50% | 75% | 79% | -25%  |

Data Submitted to DMHAS for Month



* State Avg based on 79 Active Standard Outpatient Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 28 | 35 | -20% | ▼ |
| Admits | 4 | 7 | -43% | ▼ |
| Discharges | 2 | 9 | -78% | ▼ |
| Service Hours | 161 | 186 | -14% | ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 98% | 89% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | 83% | 47% |
| Diagnosis | Actual | State Avg |
| Valid MH/SU Diagnosis | 100% | 98% |

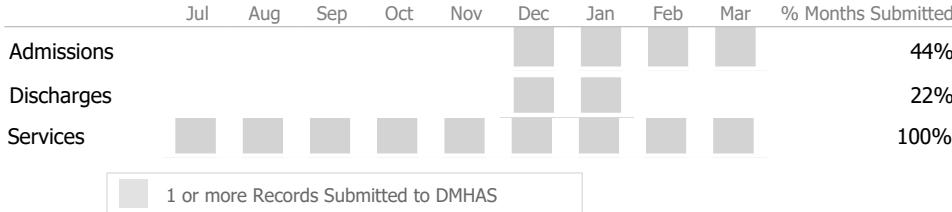
Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | | 2 | 100% | 50% | 44% | 50% |
| Recovery | | | | | | |
| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ✓ Improved/Maintained Function Score | | 23 | 92% | 75% | 47% | 17% |
| ● Stable Living Situation | | 27 | 93% | 95% | 74% | -2% |
| ● Employed | | 5 | 17% | 30% | 26% | -13% |
| ● Social Support | | 10 | 34% | 60% | 61% | -26% |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 27 | 100% | 90% | 86% | 10% |
| Service Engagement | | | | | | |
| Outpatient | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ✓ 2 or more Services within 30 days | | 4 | 100% | 75% | 79% | 25% |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 79 Active Standard Outpatient Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 77 | 80 | -4% |
| Admits | 4 | 16 | -75% ▼ |
| Discharges | 11 | 7 | 57% ▲ |
| Service Hours | 424 | 391 | 8% |

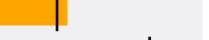
Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 100% | 89% |
| On-Time Periodic | | |
| 6 Month Updates | 58% | 47% |
| Diagnosis | | |
| Valid MH/SU Diagnosis | 100% | 98% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|---|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully |  | 7 | 64% | 50% | 44% | 14% ▲ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|---|--------|----------|--------|-----------|----------------|
| ✓ Social Support |  | 56 | 72% | 60% | 61% | 12% ▲ |
| ✓ Employed |  | 27 | 35% | 30% | 26% | 5% ▲ |
| ● Improved/Maintained Function Score |  | 50 | 65% | 75% | 47% | -10% ▼ |
| ● Stable Living Situation |  | 58 | 74% | 95% | 74% | -21% ▼ |

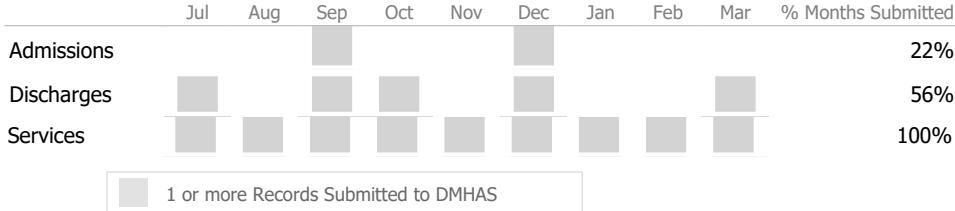
Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|---|--------|----------|--------|-----------|----------------|
| ● Clients Receiving Services |  | 47 | 70% | 90% | 86% | -20% ▼ |

Service Engagement

| Outpatient | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|---|--------|----------|--------|-----------|----------------|
| ✓ 2 or more Services within 30 days |  | 4 | 100% | 75% | 79% | 25% ▲ |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 79 Active Standard Outpatient Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 107 | 116 | -8% |
| Admits | 49 | 59 | -17% ▼ |
| Discharges | 57 | 57 | 0% |
| Service Hours | 619 | 556 | 11% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------------------|--------|-----------|
| ✓ Valid NOMS Data | 100% | 89% |
| ✓ On-Time Periodic 6 Month Updates | 83% | 47% |
| Diagnosis | Actual | State Avg |
| ✓ Valid MH/SU Diagnosis | 100% | 98% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully | | 18 | 32% | 50% | 44% | -18% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Employed | | 42 | 38% | 30% | 26% | 8% |
| ✓ Stable Living Situation | | 110 | 99% | 95% | 74% | 4% |
| ● Social Support | | 60 | 54% | 60% | 61% | -6% |
| ● Improved/Maintained Function Score | | 49 | 57% | 75% | 47% | -18% ▼ |

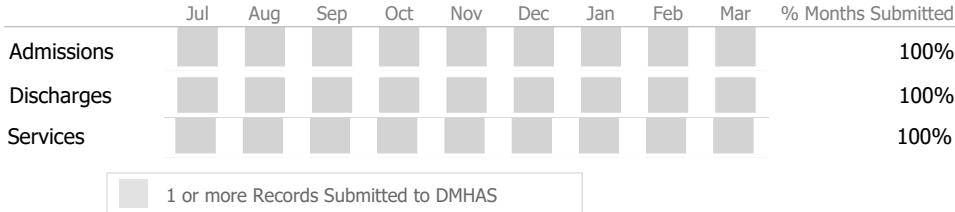
Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 55 | 100% | 90% | 86% | 10% |

Service Engagement

| Outpatient | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ 2 or more Services within 30 days | | 48 | 98% | 75% | 79% | 23% ▲ |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 79 Active Standard Outpatient Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|---|
| Unique Clients | 66 | 74 | -11% ▼ |
| Admits | 1 | 4 | -75% ▼ |
| Discharges | 1 | 8 | -88% ▼ |
| Service Hours | 278 | 263 | 6% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------|--------|-----------|
| Valid NOMS Data | 90% | 89% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | 0% | 47% |

Discharge Outcomes

| Actual % vs Goal % | | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--|--------|----------|--------|-----------|--|
| ✓ Treatment Completed Successfully | | 1 | 100% | 50% | 44% | 50% ▲ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|---|
| ● Social Support | | 36 | 55% | 60% | 61% | -5% |
| ● Employed | | 9 | 14% | 30% | 26% | -16% ▼ |
| ● Stable Living Situation | | 36 | 55% | 95% | 74% | -40% ▼ |
| ● Improved/Maintained Function Score | | 1 | 2% | 75% | 47% | -73% ▼ |

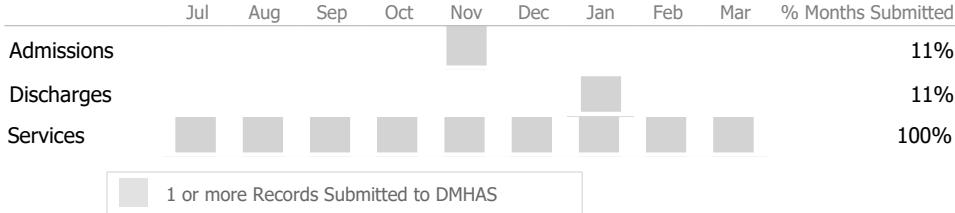
Service Utilization

| Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------|----------|--------|-----------|---|
| ● Clients Receiving Services | | 35 | 54% | 90% | 86% -36% ▼ |

Service Engagement

| Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------|--------|----------|--------|-----------|--|
| ● Outpatient | | 1 | 100% | 75% | 79% 25% ▲ |

Data Submitted to DMHAS for Month

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 79 Active Standard Outpatient Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 0 | | |
| Admits | - | - | |
| Discharges | - | - | |
| Service Hours | - | - | |

Service Utilization

| Clients Receiving Services | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| | | N/A | N/A | 90% | 81% | N/A |

Data Submitted to DMHAS for Month

Jul Aug Sep Oct Nov Dec Jan Feb Mar % Months Submitted

Admissions

0%

▲ > 10% Over ▼ < 10% Under

Discharges

0%

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 34 Active Social Rehabilitation Programs

1 or more Records Submitted to DMHAS

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 0 | | |
| Admits | - | - | |
| Discharges | - | - | |
| Service Hours | - | - | |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------|--------|-----------|
| Valid NOMS Data | N/A | 94% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | N/A | 62% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | N/A | N/A | 50% | 59% | N/A |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|---|
| Employed | | N/A | N/A | 20% | 14% | -20% ▼ |
| Social Support | | N/A | N/A | 60% | 72% | -60% ▼ |
| Stable Living Situation | | N/A | N/A | 80% | 79% | -80% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|--|
| Clients Receiving Services | | N/A | N/A | 90% | 85% | N/A ▼ |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | | | | | | | | | 0% |
| Discharges | | | | | | | | | | 0% |



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 24 Active Standard Case Management Programs

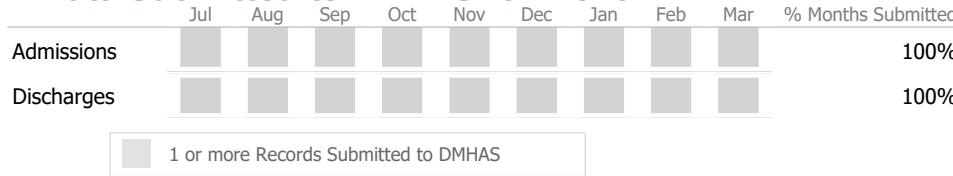
Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|--|
| Unique Clients | 116 | 70 | 66% ▲ |
| Admits | 115 | 70 | 64% ▲ |
| Discharges | 106 | 68 | 56% ▲ |

Crisis

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|---|--------|----------|--------|-----------|--|
| ✓ Evaluation within 1.5 hours of Request | <div style="width: 104%;"><div style="width: 90%;"></div></div> | 104 | 90% | 90% | 76% | 0% |
| ✓ Community Location Evaluation | <div style="width: 115%;"><div style="width: 80%;"></div></div> | 115 | 99% | 80% | 78% | 19% ▲ |
| ✓ Follow-up Service within 48 hours | <div style="width: 1%;"><div style="width: 100%;"></div></div> | 1 | 100% | 90% | 88% | 10% |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs