

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	637	640	0%
	Admits	309	499	-38%
	Discharges	166	375	-56%
	Service Hours	2,827	4,340	-35%
	Bed Days	13,445	13,838	-3%

> 10% Over 1 Yr Ago    > 10% Under 1Yr Ago

## Consumer Satisfaction Survey

(Based on 204 FY24 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		97%	80%	93%
✓ Participation in Treatment		96%	80%	92%
✓ General Satisfaction		95%	80%	92%
✓ Overall		95%	80%	91%
✓ Access		94%	80%	88%
✓ Respect		93%	80%	91%
✓ Outcome		89%	80%	83%

Satisfied % | Goal % | 0-80% | 80-100% | Goal Met | Under Goal

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
	Case Management	557	84.1%
<b>Addiction</b>			
	Residential Services	79	11.9%
	Recovery Support	26	3.9%

## Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	30	5%	8%	Male	412	64%	59%
26-34	65	10%	19%	Female	225	35%	40%
35-44	117	19%	25%	Transgender/Other	5	1%	0%
45-54	173	27%	18%	Race			
55-64	168	27%	18%	White/Caucasian	250	39%	58%
65+	77	12%	11%	Black/African American	230	36%	17%
Ethnicity				Multiple Races	109	17%	1%
Hispanic-Other	615	96%	11%	Other	46	7%	12%
Non-Hispanic	19	3%	64%	Am. Indian/Native Alaskan	3	0%	1%
Unknown	8	1%	14%	Asian	3	0%	1%
Hispanic-Cuban		0%		Hawaiian/Other Pacific Islander	1	0%	0%
Hispanic-Mexican		1%		Unknown		9%	
Hisp-Puerto Rican		10%					

Unique Clients | State Avg | > 10% Over State Avg | > 10% Under State Avg

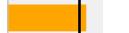
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	15	14	7%
Admits	1	3	-67% ▼
Discharges	2	-	
Service Hours	187	159	18% ▲

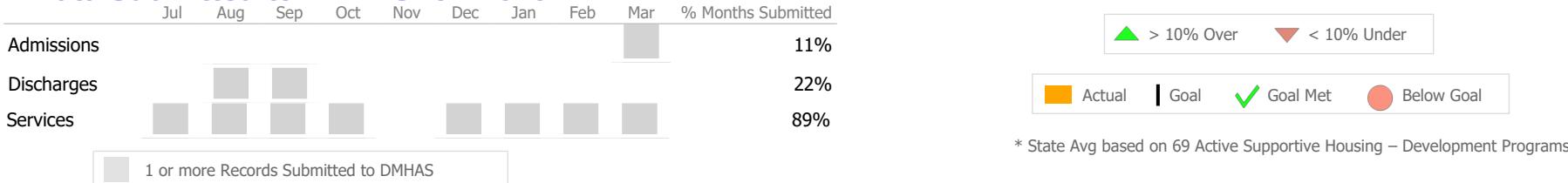
## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		12	80%	85%	88%	-5%
Clients Receiving Services		12	92%	90%	92%	2%

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	 97%	98%
On-Time Periodic 6 Month Updates	 83%	76%

## Data Submitted to DMHAS for Month



## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	23	21	10%
Admits	6	1	500% <span style="color: green;">▲</span>
Discharges	1	2	-50% <span style="color: red;">▼</span>
Service Hours	200	220	-9%

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation	<span style="color: orange;">█</span>	17	74%	85%	83%	-11% <span style="color: red;">▼</span>

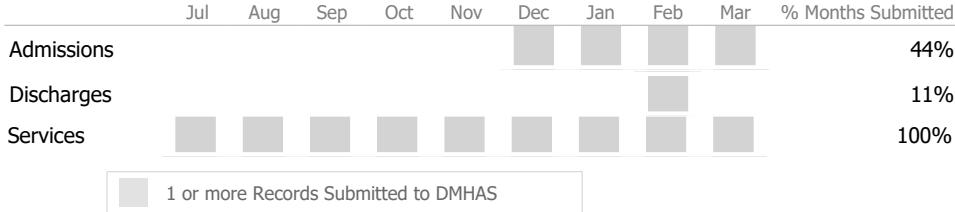
## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: green;">✓</span> Clients Receiving Services	<span style="color: orange;">█</span>	21	95%	90%	94%	5%

## Data Submission Quality

Data Entry	Actual	State Avg
<span style="color: green;">✓</span> Valid NOMS Data	<span style="color: orange;">█</span>	99% <span style="color: green;">✓</span>
On-Time Periodic 6 Month Updates	<span style="color: orange;">█</span>	94% <span style="color: orange;">█</span>

## Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 121 Active Supportive Housing – Scattered Site Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	48	36	33% <span style="color: green;">▲</span>
Admits	13	2	550% <span style="color: green;">▲</span>
Discharges	7	2	250% <span style="color: green;">▲</span>
Service Hours	340	317	7% <span style="color: green;">▲</span>

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation	<span style="color: orange;">█</span>	33	69%	85%	83%	-16% <span style="color: red;">▼</span>

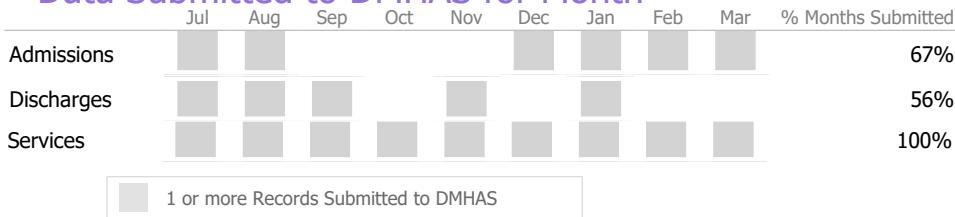
## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<span style="color: orange;">█</span>	36	88%	90%	94%	-2% <span style="color: green;">▲</span>

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<span style="color: orange;">█</span>	96%
On-Time Periodic		
6 Month Updates	<span style="color: orange;">█</span>	87%
		81%

## Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal ✓ Goal Met ● Below Goal

\* State Avg based on 121 Active Supportive Housing – Scattered Site Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9	9	0%
Admits	1	-	
Discharges	-	-	
Service Hours	58	32	81% 

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		9	90%	85%	83%	5%

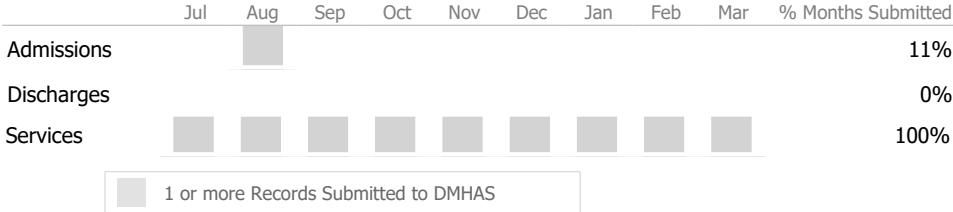
## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		9	90%	90%	94%	0%

## Data Submission Quality

Data Entry	Actual	State Avg	
Valid NOMS Data		95%	97%
On-Time Periodic 6 Month Updates		70%	81%

## Data Submitted to DMHAS for Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

\* State Avg based on 121 Active Supportive Housing – Scattered Site Programs

 1 or more Records Submitted to DMHAS

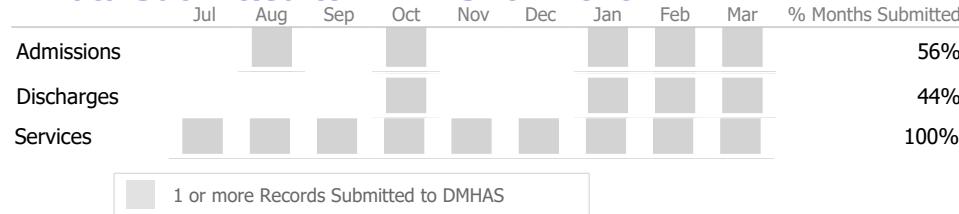
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	28	17	65%
Admits	10	17	-41%
Discharges	7	1	600%
Service Hours	115	24	

## Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		9	90%	50%	93%	40%

Data Submitted to DMHAS for Month



\* State Avg based on 52 Active Outreach & Engagement Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9	10	-10%
Admits	-	2	-100% ▼
Discharges	-	1	-100% ▼
Service Hours	146	132	11% ▲

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		5	56%	85%	88%	-29% ▼

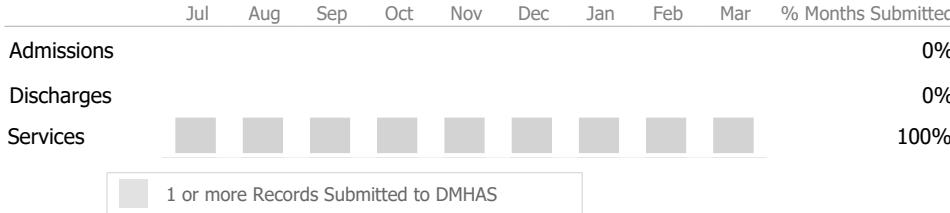
## Service Utilization

Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
 Clients Receiving Services		9	100%	90%	92% 10%

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		95%
On-Time Periodic 6 Month Updates		44%

## Data Submitted to DMHAS for Month



 > 10% Over    < 10% Under

 Actual    Goal    Goal Met    Below Goal

\* State Avg based on 69 Active Supportive Housing – Development Programs

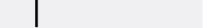
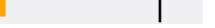
## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	42	30	40%	▲
Admits	20	21	-5%	
Discharges	13	11	18%	▲
Service Hours	66	114	-42%	▼

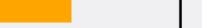
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		6	46%	50%	59%	-4%

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		32	74%	60%	72%	14% 
Employed		0	0%	20%	14%	-20% 
Stable Living Situation		2	5%	80%	79%	-75% 

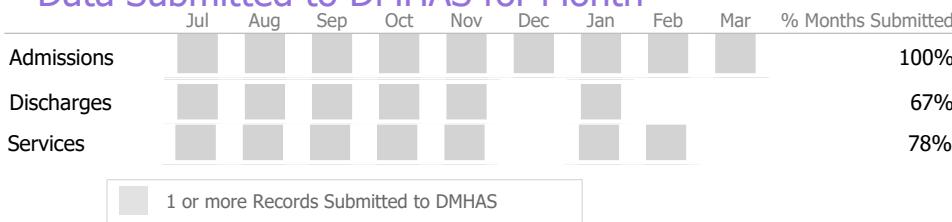
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		11	37%	90%	85%	-53% 

## Data Submission Quality

Data Entry	Actual	State Avg	
Valid NOMS Data		99%	94%
On-Time Periodic 6 Month Updates		0%	62%

## Data Submitted to DMHAS for Month

 > 10% Over  < 10% Under
 Actual  Goal  Goal Met  Below Goal

\* State Avg based on 24 Active Standard Case Management Programs

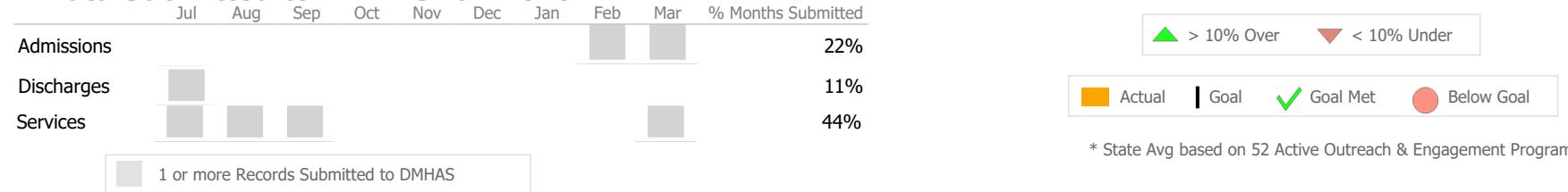
## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	10	16	-38%	▼
Admits	4	8	-50%	▼
Discharges	1	7	-86%	▼
Service Hours	11	24	-55%	▼

## Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		2	50%	50%	93%	0%

## Data Submitted to DMHAS for Month



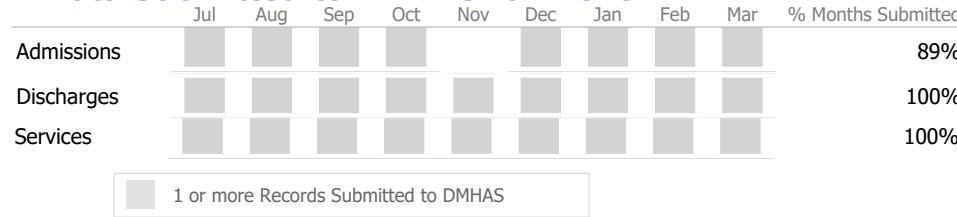
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	95	77	23% <span style="color: green;">▲</span>
Admits	47	42	12% <span style="color: green;">▲</span>
Discharges	28	30	-7% <span style="color: red;">▼</span>
Service Hours	312	266	17% <span style="color: green;">▲</span>

## Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	<span style="background-color: orange; border: 1px solid black; padding: 2px;"> </span>   <span style="background-color: orange; border: 1px solid black; padding: 2px;"> </span>	47	100%	50%	93%	50% <span style="color: green;">▲</span>

## Data Submitted to DMHAS for Month

▲ > 10% Over ▼ < 10% Under
■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 52 Active Outreach &amp; Engagement Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	65	60	8%
Admits	21	36	-42% ▼
Discharges	7	15	-53% ▼
Service Hours	56	105	-47% ▼

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation	Yellow	10	15%	85%	83%	-70% ▼

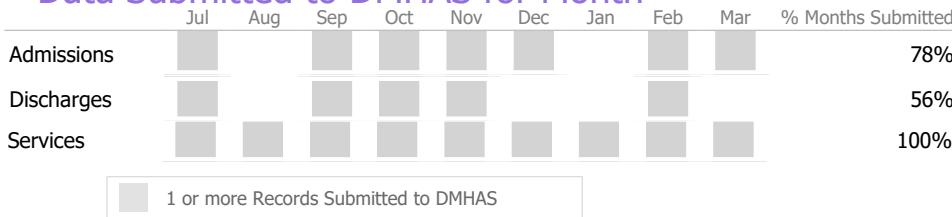
## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	Yellow	22	37%	90%	94%	-53% ▼

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	Yellow	92%
On-Time Periodic	Yellow	97%
6 Month Updates	Grey	0%

## Data Submitted to DMHAS for Month



&gt; 10% Over

&lt; 10% Under

Actual | Goal | Goal Met | Below Goal

\* State Avg based on 121 Active Supportive Housing – Scattered Site Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	43		
Admits	34	-	
Discharges	1	-	

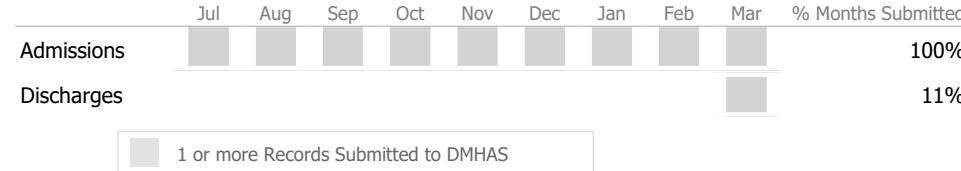
## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation	2	5%	85%	83%	-80%	▼

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	97%
On-Time Periodic		
6 Month Updates	12%	81%

## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal | Goal Met | Below Goal

\* State Avg based on 121 Active Supportive Housing – Scattered Site Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	38	33	15%	▲
Admits	30	32	-6%	
Discharges	29	27	7%	
Bed Days	2,211	2,118	4%	

## Discharge Outcomes

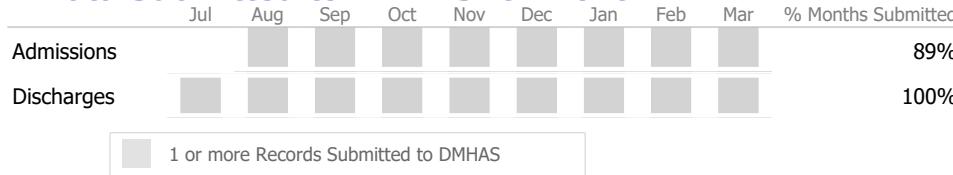
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div style="width: 100%;"><div style="width: 34%; background-color: orange;"></div></div>	10	34%	85%	76%	-51% <span style="color: red;">▼</span>

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate	<div style="width: 100%;"><div style="width: 81%; background-color: cyan;"></div></div>	10	112 days	0.2	81%	90%	60%	-9%

█ < 90%   
 █ 90-110%   
 █ > 110%

## Data Submitted to DMHAS for Month



▲ > 10% Over   
 ▼ < 10% Under

Actual   
 Goal   
 ✓ Goal Met   
 Below Goal

\* State Avg based on 12 Active Recovery House Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	41	148	-72% 
Admits	-	119	-100% 
Discharges	-	101	-100% 
Bed Days	11,234	11,720	-4%

## Data Submitted to DMHAS for Month

Jul Aug Sep Oct Nov Dec Jan Feb Mar % Months Submitted

Admissions

0%

 > 10% Over  < 10% Under

Discharges

0%

 Actual | Goal  Goal Met  Below Goal

\* State Avg based on 5 Active Shelter Programs

 1 or more Records Submitted to DMHAS

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	34		
Admits	27	-	
Discharges	7	-	

## Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		13	48%	50%	93%	-2%

## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

 Actual   |  Goal    Goal Met    Below Goal

\* State Avg based on 52 Active Outreach & Engagement Programs

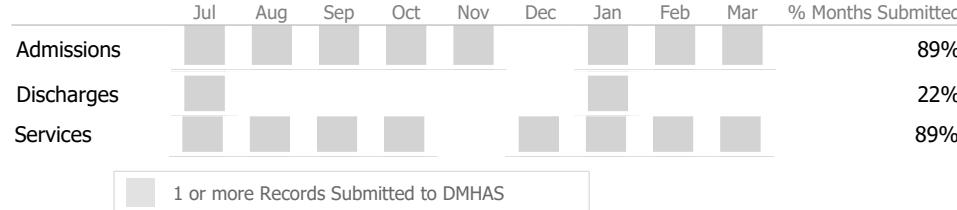
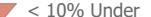
## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	31	19	63%	▲
Admits	17	6	183%	▲
Discharges	3	1	200%	▲
Service Hours	78	77	1%	

## Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		16	94%	50%	93%	44% 

## Data Submitted to DMHAS for Month

 > 10% Over  < 10% Under Actual  Goal  Goal Met  Below Goal

\* State Avg based on 52 Active Outreach &amp; Engagement Programs

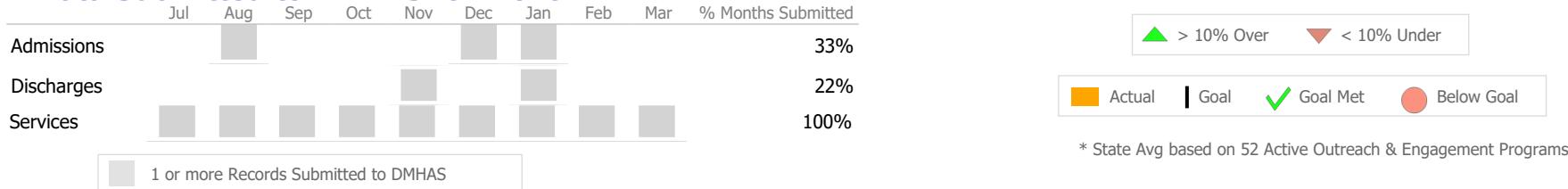
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	12	11	9%
Admits	4	2	100% <span style="color: green;">▲</span>
Discharges	2	2	0%
Service Hours	20	30	-32% <span style="color: red;">▼</span>

## Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	<div style="width: 100%;"><div style="width: 50%; background-color: orange;"></div></div>	4	100%	50%	93%	50% <span style="color: green;">▲</span>

## Data Submitted to DMHAS for Month



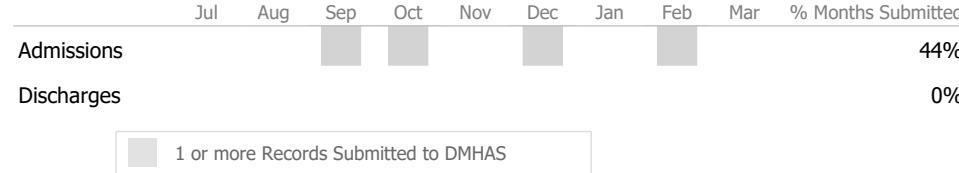
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	11	3	267% 
Admits	8	1	700% 
Discharges	-	-	

## Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	   	8	100%	50%	93%	50% 

## Data Submitted to DMHAS for Month



 > 10% Over  < 10% Under

 Actual |  Goal  Goal Met  Below Goal

\* State Avg based on 52 Active Outreach & Engagement Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	32	30	7%
Admits	4	2	100% <span style="color: green;">▲</span>
Discharges	3	4	-25% <span style="color: red;">▼</span>
Service Hours	459	434	6%

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation	<span style="color: orange;">█</span>	26	81%	85%	83%	-4%

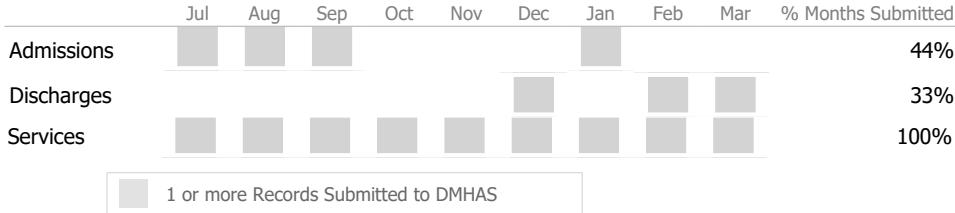
## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: green;">✓</span> Clients Receiving Services	<span style="color: orange;">█</span>	27	93%	90%	94%	3%

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<span style="color: orange;">█</span>	94%
On-Time Periodic		
6 Month Updates	<span style="color: orange;">█</span>	71%
		81%

## Data Submitted to DMHAS for Month

▲ > 10% Over ▼ < 10% Under
█ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 121 Active Supportive Housing – Scattered Site Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	15	15	0%
Admits	1	1	0%
Discharges	-	1	-100% ▼
Service Hours	140	323	-57% ▼

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	15	15	100%	85%	88%	15% ▲

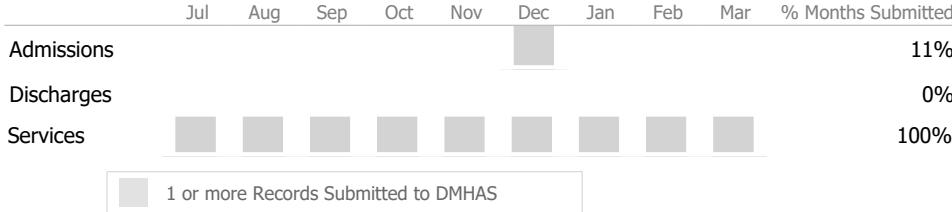
## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	15	15	100%	90%	92%	10% ▲

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	98%
On-Time Periodic		
✓ 6 Month Updates	86%	76%

## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal ✓ Goal Met   ● Below Goal

\* State Avg based on 69 Active Supportive Housing – Development Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	26	23	13%	▲
Admits	12	17	-29%	▼
Discharges	10	8	25%	▲

## Data Submission Quality

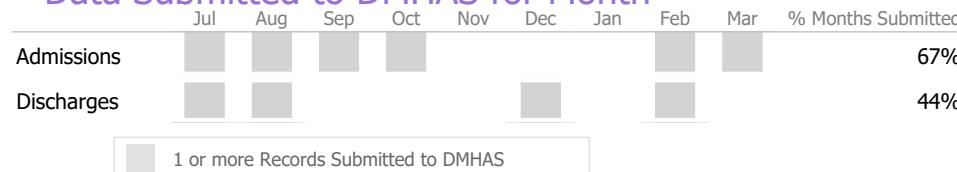
Data Entry      Actual      State Avg

Valid TEDS Data       N/A      N/A

Diagnosis      Actual      State Avg

✓ Valid MH/SU Diagnosis       15%      5%

## Data Submitted to DMHAS for Month



▲ > 10% Over      ▼ < 10% Under

 Actual      Goal      ✓ Goal Met      ● Below Goal

\* State Avg based on 9 Active Peer Based Mentoring Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	46	12	283%	▲
Admits	34	1	3300%	▲
Discharges	35	-		
Service Hours	-	40	-100%	▼

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation	2	4%	85%	88%	-81%	▼

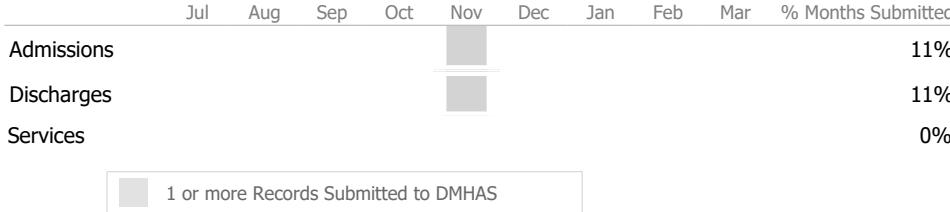
## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	0	0%	90%	92%	-90%	▼

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	70%	98%
On-Time Periodic		
6 Month Updates	0%	76%

## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal | Goal Met | Below Goal

\* State Avg based on 69 Active Supportive Housing – Development Programs

1 or more Records Submitted to DMHAS

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		N/A	N/A	85%	88%	-85% 

## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		N/A	N/A	90%	92%	N/A 

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	98%
On-Time Periodic 6 Month Updates	N/A	76%

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual |  Goal |  Goal Met |  Below Goal

\* State Avg based on 69 Active Supportive Housing – Development Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	30	25	20%	▲
Admits	4	2	100%	▲
Discharges	6	1	500%	▲
Service Hours	314	241	30%	▲

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation	<span style="width: 16%;">16</span>	16	52%	85%	88%	-33% <span style="color: red;">▼</span>

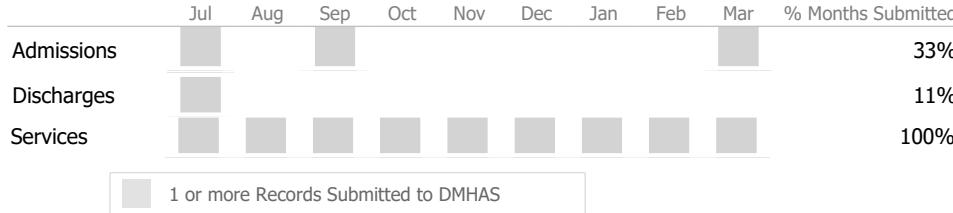
## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<span style="width: 21%;">21</span>	21	84%	90%	92%	-6% <span style="color: red;">▼</span>

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<span style="width: 100%;">100%</span>	98%
On-Time Periodic 6 Month Updates	<span style="width: 75%;">75%</span>	76%

## Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal ✓ Goal Met ● Below Goal

\* State Avg based on 69 Active Supportive Housing – Development Programs

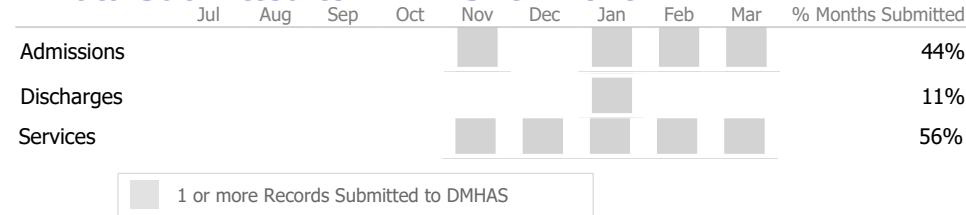
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	8		
Admits	10	-	
Discharges	3	-	
Service Hours	40	-	

## Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		6	75%	50%	93%	25% 

## Data Submitted to DMHAS for Month

 > 10% Over  < 10% Under Actual  Goal  Goal Met  Below Goal

\* State Avg based on 52 Active Outreach &amp; Engagement Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	12	11	9%
Admits	1	-	
Discharges	-	1	-100% ▼
Service Hours	145	109	33% ▲

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		10	83%	85%	88%	-2%

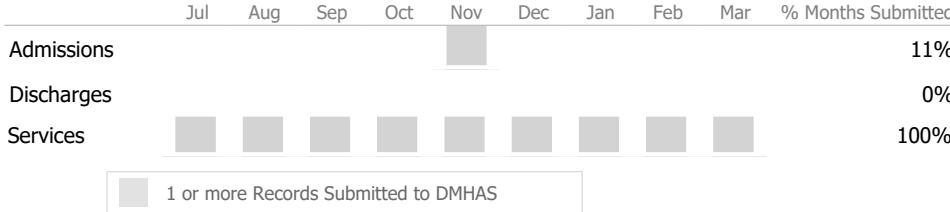
## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		11	92%	90%	92%	2%

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	98%
On-Time Periodic		
6 Month Updates	91%	76%

## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal | Goal Met | Below Goal

\* State Avg based on 69 Active Supportive Housing – Development Programs

1 or more Records Submitted to DMHAS

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	9	11	-18%	▼
Admits	-	1	-100%	▼
Discharges	1	1	0%	
Service Hours	139	167	-17%	▼

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	95%	9	100%	85%	88%	15% ▲

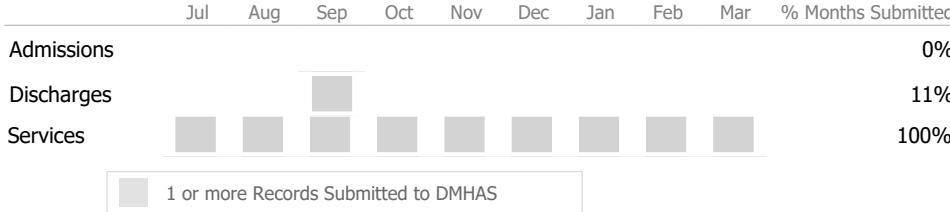
## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	95%	8	100%	90%	92%	10% ▲

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	98%
On-Time Periodic ✓ 6 Month Updates	88%	76%

## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 69 Active Supportive Housing – Development Programs

1 or more Records Submitted to DMHAS