

Provider Activity

| Monthly Trend | Measure        | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
|               | Unique Clients | 277    | 277      | 0%         |
|               | Admits         |        | 10       | -100% ▼    |
|               | Discharges     |        |          |            |
|               | Service Hours  |        | -        |            |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type | Level of Care Type | #   | %      |
|--------------|--------------------|-----|--------|
| Other        | Other              | 277 | 100.0% |

Client Demographics

| Age                             |  |  |  | #   | %   | State Avg |
|---------------------------------|--|--|--|-----|-----|-----------|
| 18-25                           |  |  |  | 10  | 4%  | 8%        |
| 26-34                           |  |  |  | 11  | 4%  | 19% ▼     |
| 35-44                           |  |  |  | 33  | 12% | 25% ▼     |
| 45-54                           |  |  |  | 68  | 25% | 18%       |
| 55-64                           |  |  |  | 104 | 38% | 18% ▲     |
| 65+                             |  |  |  | 51  | 18% | 11%       |
| Gender                          |  |  |  | #   | %   | State Avg |
| Female                          |  |  |  | 190 | 69% | 40% ▲     |
| Male                            |  |  |  | 87  | 31% | 59% ▼     |
| Transgender/Other               |  |  |  |     |     | 0%        |
| Race                            |  |  |  | #   | %   | State Avg |
| White/Caucasian                 |  |  |  | 125 | 45% | 58% ▼     |
| Other                           |  |  |  | 104 | 38% | 12% ▲     |
| Black/African American          |  |  |  | 39  | 14% | 17%       |
| Am. Indian/Native Alaskan       |  |  |  | 3   | 1%  | 1%        |
| Unknown                         |  |  |  | 3   | 1%  | 9%        |
| Asian                           |  |  |  | 1   | 0%  | 1%        |
| Multiple Races                  |  |  |  | 1   | 0%  | 1%        |
| Hawaiian/Other Pacific Islander |  |  |  | 1   | 0%  | 0%        |
| Ethnicity                       |  |  |  | #   | %   | State Avg |
| Hisp-Puerto Rican               |  |  |  | 198 | 71% | 10% ▲     |
| Non-Hispanic                    |  |  |  | 46  | 17% | 64% ▼     |
| Hispanic-Other                  |  |  |  | 26  | 9%  | 11%       |
| Hispanic-Cuban                  |  |  |  | 4   | 1%  | 0%        |
| Unknown                         |  |  |  | 3   | 1%  | 14% ▼     |
| Hispanic-Mexican                |  |  |  |     |     | 1%        |

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 277    | 277      | 0%         |
| Admits         | -      | 10       | -100% ▼    |
| Discharges     | -      | -        |            |
| Service Hours  | -      | -        |            |

Data Submission Quality

| Data Entry            | Actual                 | State Avg                      |
|-----------------------|------------------------|--------------------------------|
| Diagnosis             |                        |                                |
| Valid MH/SU Diagnosis | <div><div></div></div> | Actual: 100%<br>State Avg: 87% |

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions |     |     |     |     |     |     |     |     |     | 0%                 |
| Discharges |     |     |     |     |     |     |     |     |     | 0%                 |
| Services   |     |     |     |     |     |     |     |     |     | 0%                 |

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

\* State Avg based on 5 Active Integrated Primary Care Programs