

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	94	88	6%
	Admits	73	64	14%
	Discharges	35	65	-46%
	Service Hours	-		

> 10% Over 1 Yr Ago    > 10% Under 1Yr Ago

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>			
	Case Management	94	100.0%

## Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	#	%	State Avg		#	%	State Avg
18-25	3	3%	8%	Female	59	63%	40%
26-34	33	35%	19%	Male	35	37%	59%
35-44	35	37%	25%	Transgender/Other			0%
45-54	18	19%	18%				
55-64	5	5%	18%				
65+			11%				

  

Ethnicity	#	%	State Avg	Race	#	%	State Avg
	#	%	State Avg		#	%	State Avg
Non-Hispanic	76	81%	64%	White/Caucasian	60	64%	58%
Hisp-Puerto Rican	13	14%	10%	Other	19	20%	12%
Unknown	3	3%	14%	Black/African American	15	16%	17%
Hispanic-Other	2	2%	11%	Am. Indian/Native Alaskan			1%
Hispanic-Cuban			0%	Asian			1%
Hispanic-Mexican			1%	Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%
				Unknown			9%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Survey Data Not Available

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	94	88	7%
Admits	73	64	14% <span style="color: green;">▲</span>
Discharges	35	65	-46% <span style="color: red;">▼</span>
Service Hours	-	-	

## Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		0	0%	50%	82%	-50% <span style="color: red;">▼</span>

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■					56%
Services										0%

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 25 Active Outreach &amp; Engagement Programs

■ 1 or more Records Submitted to DMHAS