

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	582	546	6%
	Admits	163	174	-6%
	Discharges	138	150	-8%
	Service Hours	5,552	5,457	2%
	S.Rehab/PHP/IOP	4,184	3,951	6%

▲ > 10% Over 1 Yr Ago

▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 100 FY24 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		98%	80%	93%
✓ General Satisfaction		98%	80%	92%
✓ Overall		98%	80%	91%
✓ Participation in Treatment		97%	80%	92%
✓ Respect		96%	80%	91%
✓ Access		95%	80%	88%
✓ Outcome		86%	80%	83%

Satisfied % | Goal % | 0-80% | 80-100% | Goal Met | Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Case Management	279	43.8%
	Social Rehabilitation	226	35.5%
	Community Support	132	20.7%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	24	4%	8%	Male	323	55%	59%
26-34	80	14%	19%	Female	262	45%	40%
35-44	116	20%	25%	Transgender/Other			0%
45-54	114	20%	18%				
55-64	163	28%	18%				
65+	87	15%	11%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	316	54%	64%	White/Caucasian	337	58%	58%
Hispanic-Other	254	43%	▲ 11%	Black/African American	133	23%	17%
Hisp-Puerto Rican	11	2%	10%	Other	49	8%	12%
Unknown	2	0%	▼ 14%	Multiple Races	45	8%	1%
Hispanic-Cuban	1	0%	0%	Asian	13	2%	1%
Hispanic-Mexican	1	0%	1%	Am. Indian/Native Alaskan	7	1%	1%
				Unknown	1	0%	9%
				Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	12	9	33% ▲
Admits	6	1	500% ▲
Discharges	-	2	-100% ▼
Service Hours	168	110	53% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation	█	8	67%	85%	88%	-18% ▼

Service Utilization

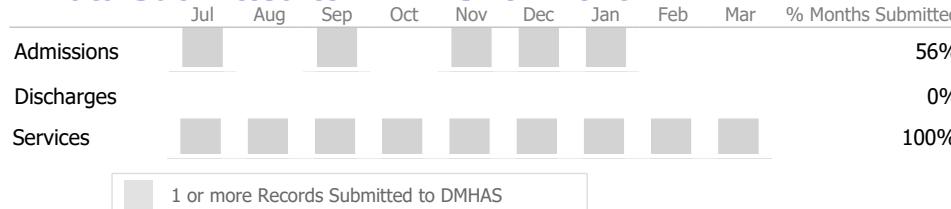
Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	█	12	100%	90%	92%	10%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	█	100% 98%

On-Time Periodic	Actual	State Avg
● 6 Month Updates	█	0% 76%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal ✓ Goal Met ● Below Goal

* State Avg based on 69 Active Supportive Housing – Development Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	38	41	-7%
Admits	4	7	-43% ▼
Discharges	3	10	-70% ▼
Service Hours	399	613	-35% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation	74%	28	74%	85%	83%	-11% ▼

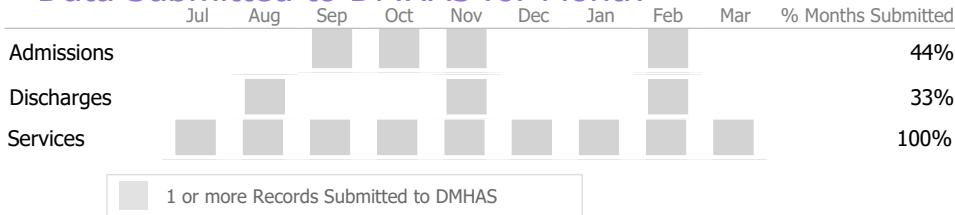
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
100%	100%	35	100%	90%	94%	10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	97%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	81%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 121 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	132	141	-6%
Admits	14	22	-36%
Discharges	17	24	-29%
Service Hours	3,709	3,550	4%

Data Submission Quality

Performance Metric	Actual	State Avg
Valid NOMS Data	<div><div style="width: 100%; background-color: orange;"></div></div> 100%	91%
On-Time Periodic	Actual	State Avg
6 Month Updates	<div><div style="width: 100%; background-color: orange;"></div></div> 100%	87%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	<div><div style="width: 100%; background-color: orange;"></div></div> 100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
 Treatment Completed Successfully	<div style="width: 14%; background-color: orange; height: 10px; border: 1px solid black;"></div>	14	82%	65%	61%	17% 

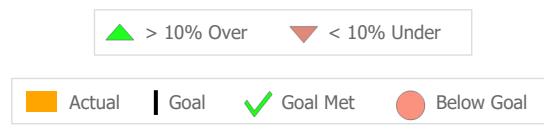
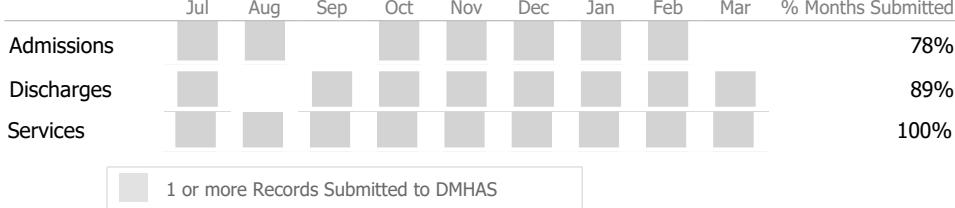
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div><div style="width: 93%;"></div></div>	123	93%	60%	80%	33% ▲
✓ Improved/Maintained Function Score	<div><div style="width: 99%;"></div></div>	122	99%	65%	55%	34% ▲
✓ Stable Living Situation	<div><div style="width: 98%;"></div></div>	130	98%	80%	88%	18% ▲
✓ Employed	<div><div style="width: 20%;"></div></div>	26	20%	20%	16%	0% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
 Clients Receiving Services	<div><div style="width: 100%; background-color: orange;"></div></div>	118	100%	90%	98%	10%

Data Submitted to DMHAS for Month



* State Avg based on 33 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	12	10	20%	▲
Admits	4	1	300%	▲
Discharges	4	1	300%	▲
Service Hours	96	134	-29%	▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	12	100%	85%	83%	15%	▲

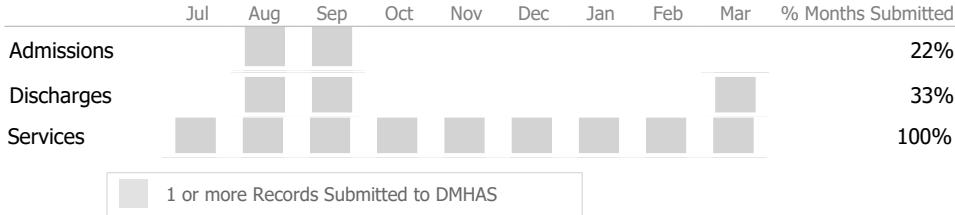
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	8	100%	90%	94%	10%	

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	97%
On-Time Periodic 6 Month Updates	100%	81%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 121 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	17	17	0%
Admits	1	1	0%
Discharges	2	2	0%
Service Hours	162	269	-40% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	17	100%	85%	88%	15%	▲

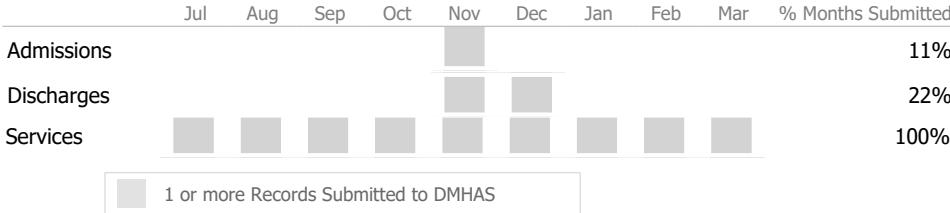
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	15	100%	90%	92%	10%	

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	98%
✓ On-Time Periodic 6 Month Updates	86%	76%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 69 Active Supportive Housing – Development Programs

1 or more Records Submitted to DMHAS

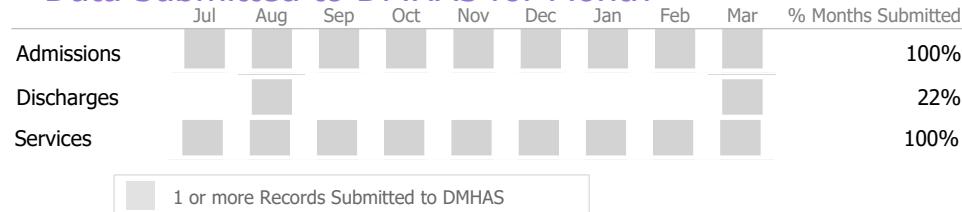
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	226	222	2%
Admits	36	56	-36% ▼
Discharges	57	39	46% ▲
Service Hours	-	8	-100% ▼
Social Rehab/PHP/IOP Days	4,184	3,951	6%

Service Utilization

	Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Data Submitted to DMHAS for Month



> 10% Over

< 10% Under

Actual | Goal | Goal Met | Below Goal

* State Avg based on 34 Active Social Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	8	7	14%	▲
Admits	1	-		
Discharges	1	-		
Service Hours	114	55	108%	▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		6	75%	85%	83%	-10%

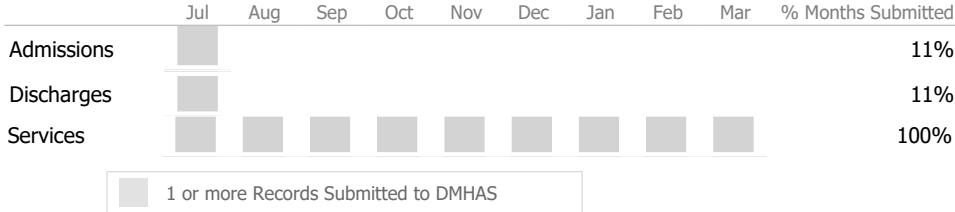
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		7	100%	90%	94%	10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	97%
On-Time Periodic 6 Month Updates	0%	81%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 121 Active Supportive Housing – Scattered Site Programs

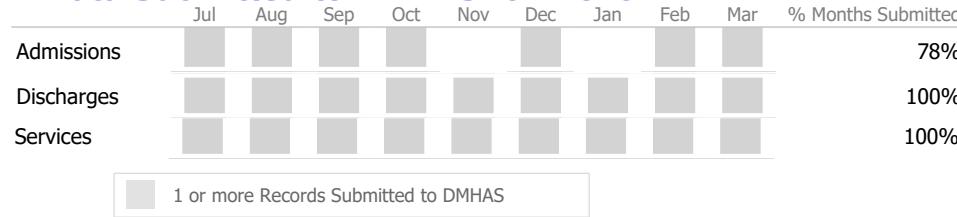
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	113	123	-8%
Admits	27	67	-60% ▼
Discharges	38	50	-24% ▼
Service Hours	423	450	-6%

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	 	27	100%	50%	93%	50% ▲

Data Submitted to DMHAS for Month

▲ > 10% Over ▼ < 10% Under Actual  Goal  Goal Met  Below Goal

* State Avg based on 52 Active Outreach & Engagement Programs

Pilots Housing Development

Catholic Charities of Fairfield County Inc.

Mental Health - Case Management - Supportive Housing – Scattered Site

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2024 - March 2025 (Data as of Jun 20, 2025)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	7	10	-30%	▼
Admits	-	3	-100%	▼
Discharges	-	3	-100%	▼
Service Hours	127	172	-26%	▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	7	100%	85%	83%	15%	▲

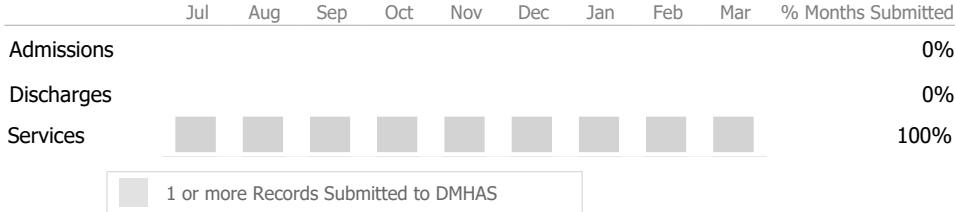
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	7	100%	90%	94%	10%	

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	97%
On-Time Periodic ✓ 6 Month Updates	100%	81%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 121 Active Supportive Housing – Scattered Site Programs

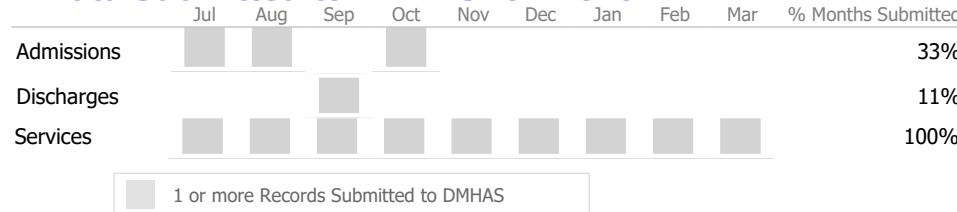
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	10	6	67% ▲
Admits	3	2	50% ▲
Discharges	4	-	
Service Hours	28	10	199% ▲

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	<div style="width: 100%;"><div style="width: 100%; background-color: orange;"></div></div>	3	100%	50%	93%	50% ▲

Data Submitted to DMHAS for Month


▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 52 Active Outreach & Engagement Programs

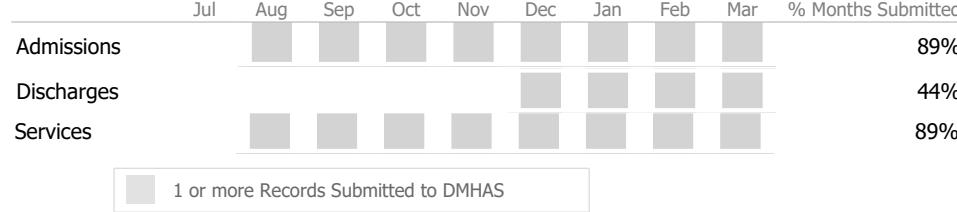
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	67		
Admits	67	-	
Discharges	12	-	
Service Hours	325	-	

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		67	100%	50%	93%	50%

Data Submitted to DMHAS for Month



* State Avg based on 52 Active Outreach & Engagement Programs