

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	3,231	3,450	-6%
	Admits	3,749	4,260	-12% ▼
	Discharges	3,767	4,189	-10%
	Service Hours	2,989	3,322	-10%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction			
	Recovery Support	2,979	91.4%

Forensic SA

Recovery Support		282	8.6%
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Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	#	%	State Avg		#	%	State Avg
18-25	153	5%	8%	Male	2,285	70%	59%
26-34	609	19%	19%	Female	960	30%	40%
35-44	928	29%	25%	Transgender/Other	6	0%	0%
45-54	660	20%	18%				
55-64	652	20%	18%				
65+	239	7%	11%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
	#	%	State Avg		#	%	State Avg
Non-Hispanic	2,436	75%	64% ▲	White/Caucasian	2,075	64%	58%
Hisp-Puerto Rican	347	11%	10%	Black/African American	473	15%	17%
Hispanic-Other	214	7%	11%	Other	436	13%	12%
Unknown	196	6%	14%	Hawaiian/Other Pacific Islander	90	3%	0%
Hispanic-Mexican	54	2%	1%	Multiple Races	88	3%	1%
Hispanic-Cuban	4	0%	0%	Unknown	77	2%	9%
				Am. Indian/Native Alaskan	7	0%	1%
				Asian	5	0%	1%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2,962	3,261	-9%
Admits	3,678	4,151	-11% ▼
Discharges	3,678	4,149	-11% ▼
Service Hours	2,912	3,247	-10%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

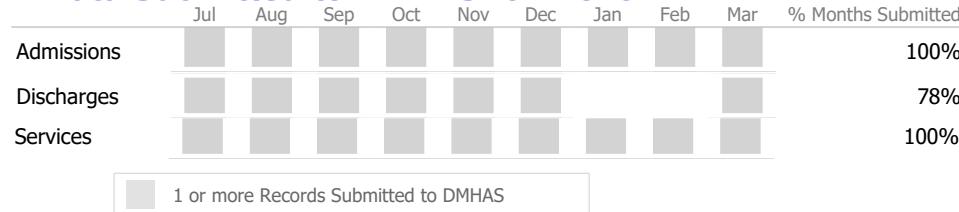
* State Avg based on 9 Active Peer Based Mentoring Programs

■ 1 or more Records Submitted to DMHAS

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	280	248	13%	▲
Admits	71	109	-35%	▼
Discharges	89	40	123%	▲
Service Hours	77	75	3%	

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 1 Active Peer Based Mentoring Programs