

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	3,231	3,450	-6%
	Admits	3,749	4,260	-12% ▼
	Discharges	3,767	4,189	-10%
	Service Hours	2,989	3,322	-10%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Recovery Support		2,979 91.4%
	Recovery Support	2,979	91.4%
Forensic SA	Recovery Support		282 8.6%
	Recovery Support	282	8.6%

Client Demographics

Age					Gender				
	#	%		State Avg		#	%		State Avg
18-25	<div><div></div></div>	153	5%	8%	Male	<div><div></div></div>	2,285	70%	▲ 59%
26-34	<div><div></div></div>	609	19%	19%	Female	<div><div></div></div>	960	30%	40%
35-44	<div><div></div></div>	928	29%	25%	Transgender/Other	<div><div></div></div>	6	0%	0%
45-54	<div><div></div></div>	660	20%	18%					
55-64	<div><div></div></div>	652	20%	18%					
65+	<div><div></div></div>	239	7%	11%					
Ethnicity					Race				
	#	%		State Avg		#	%		State Avg
Non-Hispanic	<div><div></div></div>	2,436	75%	▲ 64%	White/Caucasian	<div><div></div></div>	2,075	64%	58%
Hisp-Puerto Rican	<div><div></div></div>	347	11%	10%	Black/African American	<div><div></div></div>	473	15%	17%
Hispanic-Other	<div><div></div></div>	214	7%	11%	Other	<div><div></div></div>	436	13%	12%
Unknown	<div><div></div></div>	196	6%	14%	Hawaiian/Other Pacific Islander	<div><div></div></div>	90	3%	0%
Hispanic-Mexican	<div><div></div></div>	54	2%	1%	Multiple Races	<div><div></div></div>	88	3%	1%
Hispanic-Cuban	<div><div></div></div>	4	0%	0%	Unknown	<div><div></div></div>	77	2%	9%
					Am. Indian/Native Alaskan	<div><div></div></div>	7	0%	1%
					Asian	<div><div></div></div>	5	0%	1%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2,962	3,261	-9%
Admits	3,678	4,151	-11% ▼
Discharges	3,678	4,149	-11% ▼
Service Hours	2,912	3,247	-10%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

\* State Avg based on 9 Active Peer Based Mentoring Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	280	248	13% ▲
Admits	71	109	-35% ▼
Discharges	89	40	123% ▲
Service Hours	77	75	3%

Data Submitted to DMHAS for Month

