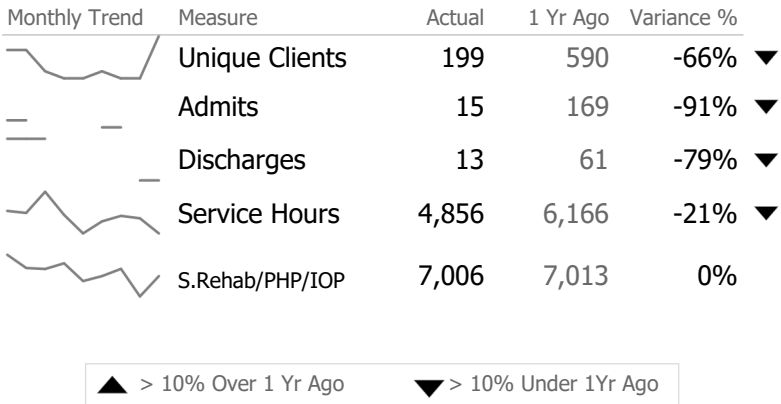
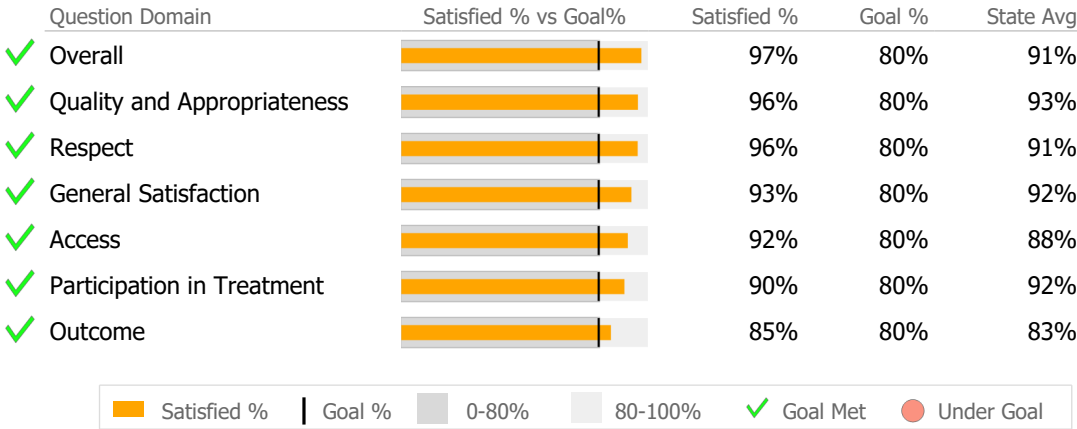


Reporting Period: July 2024 - March 2025 (Data as of Jun 20, 2025)

Provider Activity



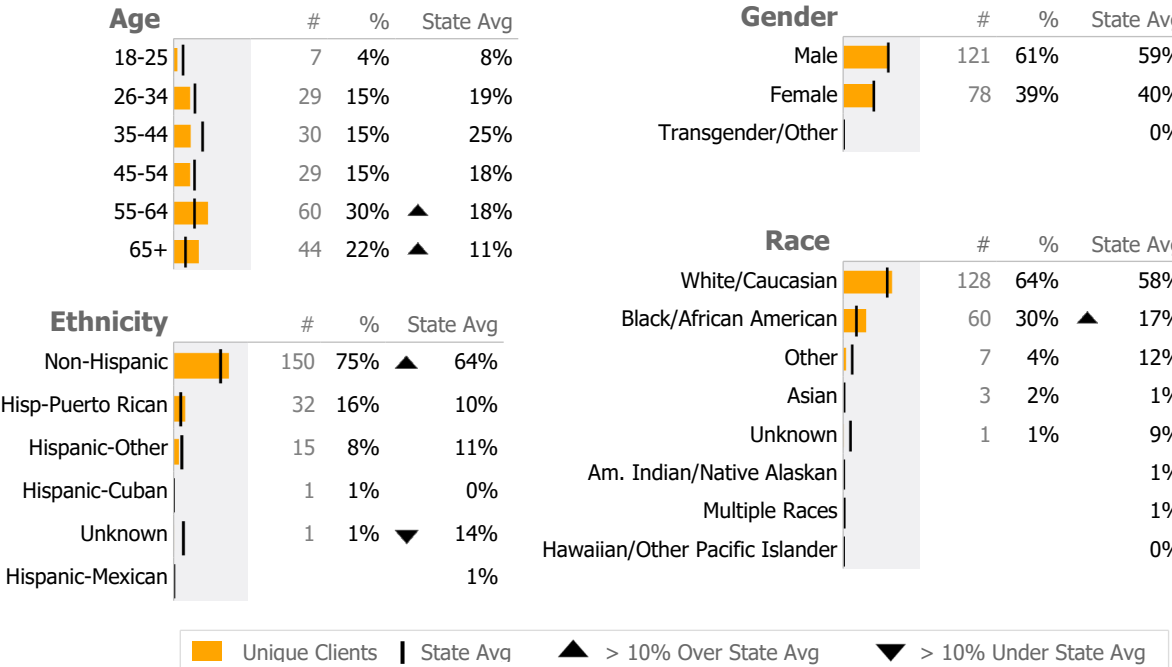
Consumer Satisfaction Survey (Based on 74 FY24 Surveys)



Clients by Level of Care



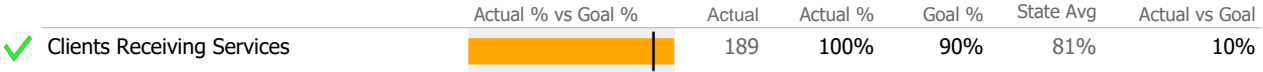
Client Demographics



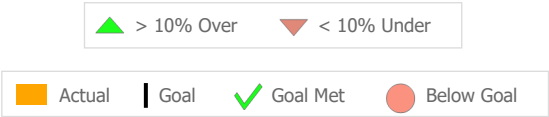
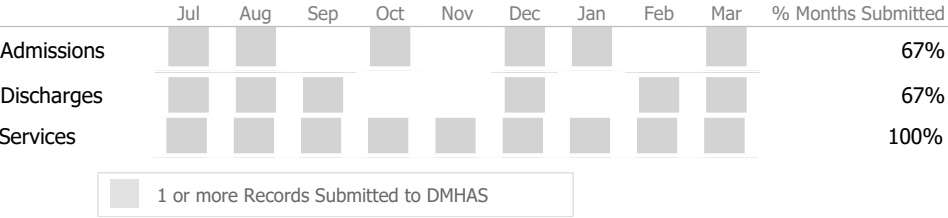
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	199	204	-2%
Admits	15	14	7%
Discharges	12	16	-25% ▼
Service Hours	4,856	5,194	-7%
Social Rehab/PHP/IOP Days	7,006	7,013	0%

Service Utilization



Data Submitted to DMHAS for Month



\* State Avg based on 34 Active Social Rehabilitation Programs