

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	3,066	2,829	8%
	Admits	1,548	1,415	9%
	Discharges	1,470	1,395	5%
	Service Hours	34,104	33,245	3%
	Bed Days	13,165	11,971	10%
	S.Rehab/PHP/IOP	5,887	4,260	38%

> 10% Over 1 Yr Ago

> 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Outpatient	2,618	61.2%
	Community Support	356	8.3%
	Case Management	273	6.4%
	Social Rehabilitation	199	4.7%
	Employment Services	122	2.9%
	Residential Services	46	1.1%
Addiction			
	Outpatient	140	3.3%
	Medication Assisted Treatment	95	2.2%
	Employment Services	39	0.9%
	Case Management	12	0.3%
Forensic MH			
	Forensics Community-based	253	5.9%
Other			
	Other	123	2.9%

Consumer Satisfaction Survey

(Based on 760 FY24 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
Quality and Appropriateness		92%	80%	93%
Participation in Treatment		92%	80%	92%
Respect		91%	80%	91%
Overall		90%	80%	91%
General Satisfaction		89%	80%	92%
Access		87%	80%	88%
Outcome		78%	80%	83%

Satisfied % | Goal % | 0-80% | 80-100% | Goal Met | Under Goal

Client Demographics

Age	#	%	State Avg		Gender	#	%	State Avg
18-25	349	11%	8%		Female	1,555	50%	40%
26-34	522	17%	19%		Male	1,521	49%	59%
35-44	549	18%	25%		Transgender/Other	4	0%	0%
45-54	512	17%	18%					
55-64	648	21%	18%					
65+	497	16%	11%					
Ethnicity	#	%	State Avg		Race	#	%	State Avg
Non-Hispanic	2,449	80%	64%		White/Caucasian	2,371	77%	58%
Hispanic-Other	261	8%	11%		Black/African American	364	12%	17%
Hisp-Puerto Rican	220	7%	10%		Other	181	6%	12%
Unknown	130	4%	14%		Asian	73	2%	9%
Hispanic-Mexican	16	1%	1%		Am. Indian/Native Alaskan	42	1%	1%
Hispanic-Cuban	4	0%	0%		Multiple Races	21	1%	1%
					Hawaiian/Other Pacific Islander	6	0%	0%

Unique Clients | State Avg | > 10% Over State Avg | > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	16	6	167%	▲
Admits	8	4	100%	▲
Discharges	3	3	0%	
Service Hours	106	25		

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		1	33%	75%	60%	-42% 

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		12	92%	90%	89%	2% 

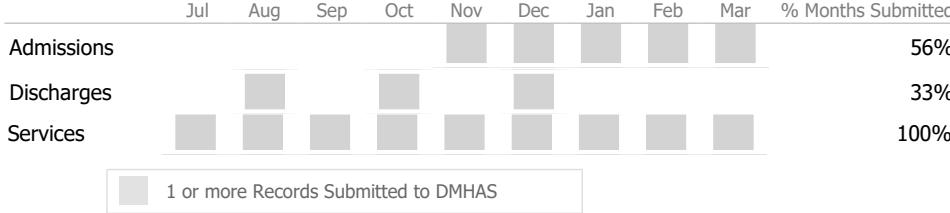
Service Engagement

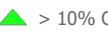
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient		7	88%	75%	72%	13% 

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	 85%	97%
Valid TEDS Data	 42%	26%
On-Time Periodic		
6 Month Updates	 0%	70%
Diagnosis		
Valid MH/SU Diagnosis	 100%	99%

Data Submitted to DMHAS for Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 8 Active Gambling Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	4	1	300%	▲
Admits	1	1	0%	
Discharges	1	-		
Service Hours	13	2		

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	75%	60%	-75% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		2	67%	90%	89%	-23% ▼

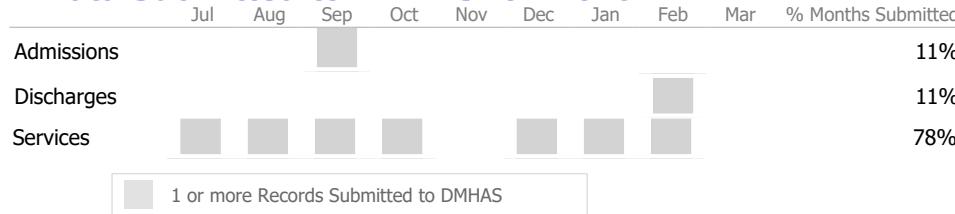
Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient						
2 or more Services within 30 days		1	100%	75%	72%	25% ▲

Data Submission Quality

	Actual	State Avg
Data Entry		
Valid NOMS Data	100%	97%
Valid TEDS Data	50%	26%
On-Time Periodic		
6 Month Updates	0%	70%
Diagnosis		
Valid MH/SU Diagnosis	100%	99%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Gambling Outpatient Programs

1 or more Records Submitted to DMHAS

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	31	34	-9%
Admits	1	-	
Discharges	2	3	-33% ▼
Service Hours	116	352	-67% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	30	30	97%	85%	83%	12% ▲

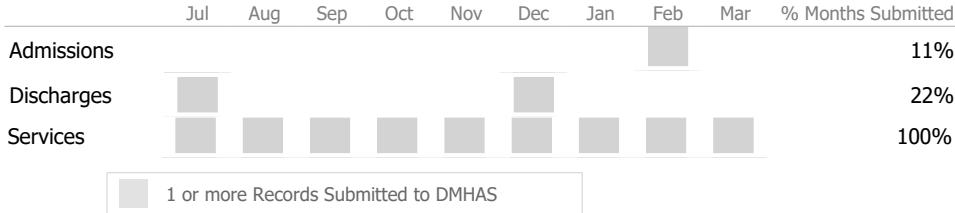
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	29	29	100%	90%	94%	10% ▲

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	97%
✓ On-Time Periodic 6 Month Updates	96%	81%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal ✓ Goal Met ● Below Goal

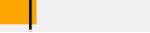
* State Avg based on 121 Active Supportive Housing – Scattered Site Programs

1 or more Records Submitted to DMHAS

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	58	73	-21%	▼
Admits	27	13	108%	▲
Discharges	31	45	-31%	▼
Service Hours	329	281	17%	▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		24	38%	35%	43%	3%

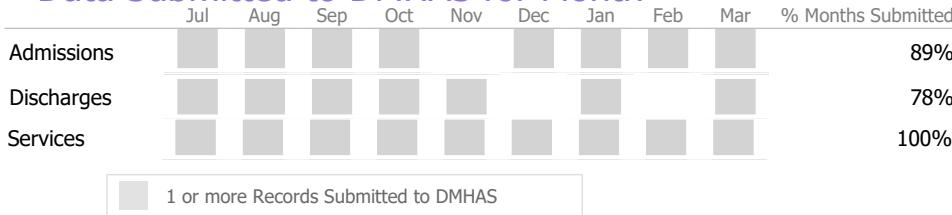
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		32	97%	90%	98%	7%

Data Submission Quality

Data Entry	Actual	State Avg	
✓ Valid NOMS Data		97%	92%
On-Time Periodic			
6 Month Updates		60%	92%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 36 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	76	98	-22%	▼
Admits	24	14	71%	▲
Discharges	26	39	-33%	▼
Service Hours	153	192	-20%	▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	89%
On-Time Periodic	Actual	State Avg
6 Month Updates	5%	47%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	15%	4	50%	44%	-35%	▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	83%	63	60%	61%	23%	▲
Stable Living Situation	84%	64	95%	74%	-11%	▼
Employed	17%	13	30%	26%	-13%	▼
Improved/Maintained Function Score	54%	37	75%	47%	-21%	▼

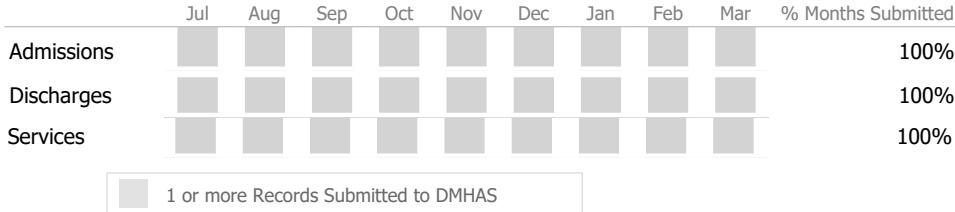
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	100%	51	90%	86%	10%	

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days	50%	12	75%	79%	-25%	▼

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 79 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	9	8	13%	▲
Admits	2	-		
Discharges	2	-		
Bed Days	1,769	2,200	-20%	▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 50%;"></div>	1	50%	80%	86%	-30% ▼
✓ No Re-admit within 30 Days of Discharge	<div style="width: 100%;"></div>	2	100%	85%	89%	15% ▲
✓ Follow-up within 30 Days of Discharge	<div style="width: 100%;"></div>	1	100%	90%	84%	10%

Data Submission Quality

Data Entry	Actual	State Avg	
Valid NOMS Data	<div style="width: 79%;"></div>	79%	97%
On-Time Periodic			
✓ 6 Month Updates	<div style="width: 100%;"></div>	100%	94%

Diagnosis	Actual	State Avg	
✓ Valid MH/SU Diagnosis	<div style="width: 100%;"></div>	100%	99%

Recovery

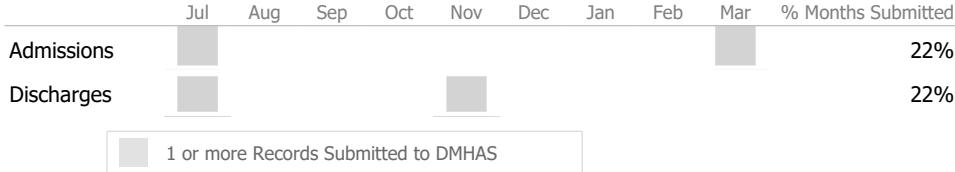
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div style="width: 100%;"></div>	9	100%	60%	86%	40% ▲
● Stable Living Situation	<div style="width: 89%;"></div>	8	89%	90%	99%	-1%
● Improved/Maintained Function Score	<div style="width: 88%;"></div>	7	88%	95%	74%	-7%

Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
<div style="width: 81%;"></div>	<div style="width: 100%;"></div>	8	2,888 days	0.4	81%	90%	86%	-9%

< 90%
 90-110%
 >110%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 22 Active Group Home Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	24	23	4%
Admits	3	1	200% ▲
Discharges	4	1	300% ▲
Service Hours	436	469	-7%
Bed Days	7,789	6,095	28% ▲

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	99%	87%
✓ On-Time Periodic 6 Month Updates	94%	94%
Diagnosis	Actual	State Avg
✓ Valid MH/SU Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 75%; background-color: orange;"></div>	3	75%	60%	71%	15% ▲
✓ Follow-up within 30 Days of Discharge	<div style="width: 100%; background-color: orange;"></div>	3	100%	90%	74%	10%

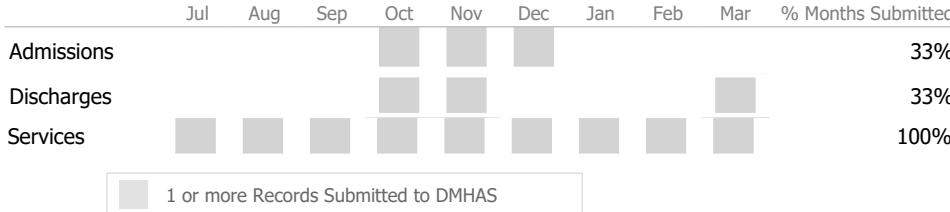
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div style="width: 79%; background-color: orange;"></div>	19	79%	60%	84%	19% ▲
✓ Stable Living Situation	<div style="width: 100%; background-color: orange;"></div>	24	100%	95%	96%	5%
● Improved/Maintained Function Score	<div style="width: 91%; background-color: orange;"></div>	20	91%	95%	73%	-4%
● Employed	<div style="width: 8%; background-color: orange;"></div>	2	8%	25%	13%	-17% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	<div style="width: 117%; background-color: red;"></div>	43	2,330 days	0.6	117%	90%	90%	27% ▲

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 62 Active Supervised Apartments Programs

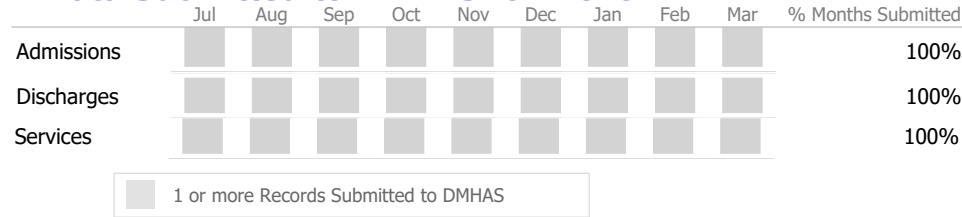
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	112	40	180%	▲
Admits	76	41	85%	▲
Discharges	56	8	600%	▲
Service Hours	216	61		

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	 	67	89%	50%	93%	39% 

Data Submitted to DMHAS for Month

 > 10% Over  < 10% Under Actual  Goal  Goal Met  Below Goal

* State Avg based on 52 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	18	16	13%	▲
Admits	3	-		
Discharges	2	1	100%	▲
Service Hours	105	164	-36%	▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		15	83%	85%	83%	-2%

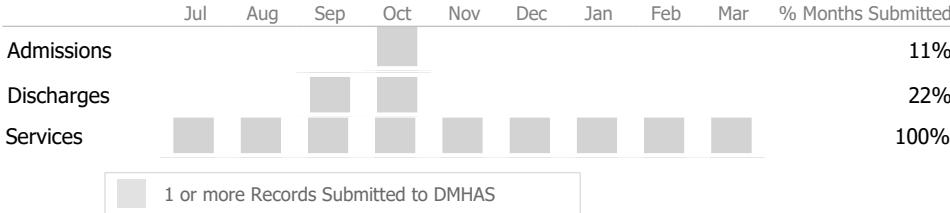
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		15	94%	90%	94%	4%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	97%
On-Time Periodic 6 Month Updates	23%	81%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 121 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	19	20	-5%
Admits	2	-	
Discharges	1	2	-50% ▼
Service Hours	112	257	-56% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	89%	17	89%	85%	83%	4%

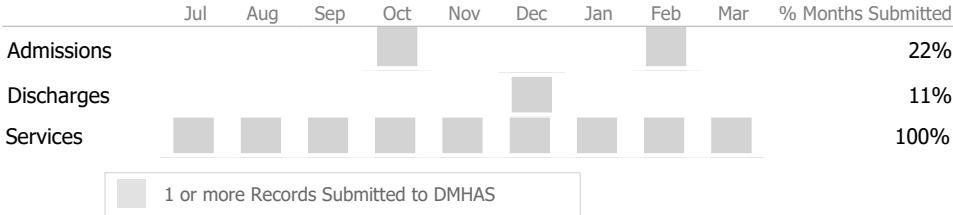
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	100%	18	100%	90%	94%	10%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	97%
On-Time Periodic		
✓ 6 Month Updates	100%	81%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

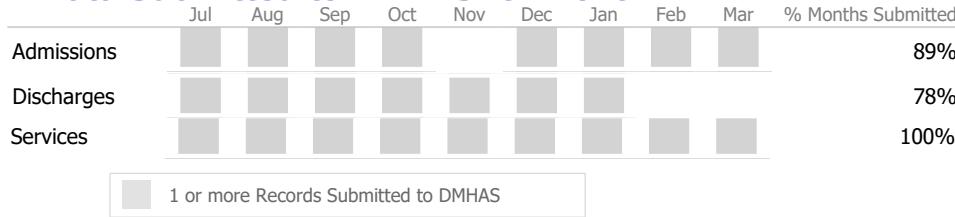
Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 121 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	86	94	-9%
Admits	14	11	27% ▲
Discharges	16	28	-43% ▼
Service Hours	54	64	-16% ▼

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 5 Active Integrated Primary Care Programs

Program Activity

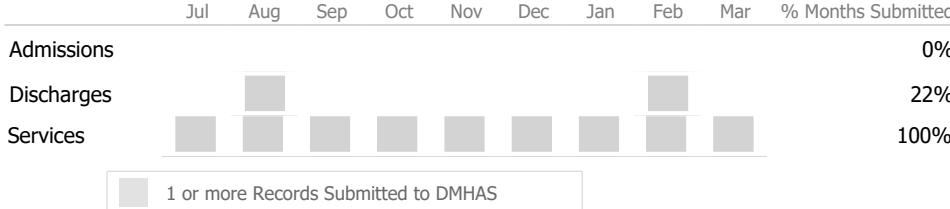
Measure	Actual	1 Yr Ago	Variance %
Unique Clients	37	41	-10%
Admits	-	-	
Discharges	2	4	-50% ▼
Service Hours	7	22	-68% ▼

Data Submission Quality

Data Entry Actual State Avg

Diagnosis	Actual	State Avg
✓ Valid MH/SU Diagnosis	100%	87%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 5 Active Integrated Primary Care Programs

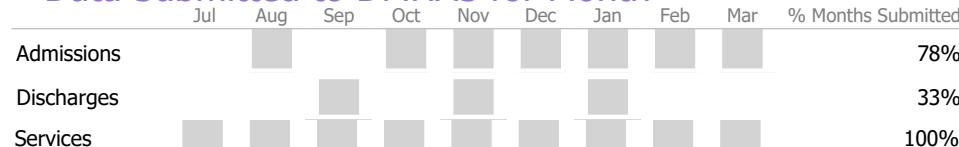
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	52	69	-25% ▼
Admits	15	14	7%
Discharges	6	29	-79% ▼
Service Hours	4		
Social Rehab/PHP/IOP Days	1,462	1,031	42% ▲

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		37	80%	90%	81%	-10%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 34 Active Social Rehabilitation Programs

1 or more Records Submitted to DMHAS

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	64	56	14%	▲
Admits	20	41	-51%	▼
Discharges	27	24	13%	▲
Service Hours	380	326	17%	▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed	 	36	56%	35%	43%	21% 

Service Utilization

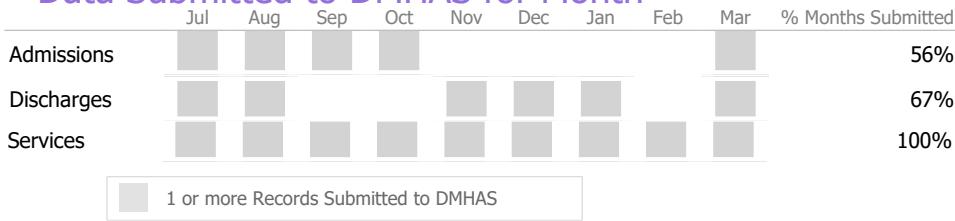
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	 	37	100%	90%	98%	10% 

Data Submission Quality

Data Entry	Actual	State Avg	
Valid NOMS Data	 	66%	92%

On-Time Periodic	Actual	State Avg	
6 Month Updates	 	76%	92%

Data Submitted to DMHAS for Month

 > 10% Over  < 10% Under
 Actual  Goal  Goal Met  Below Goal

* State Avg based on 36 Active Employment Services Programs

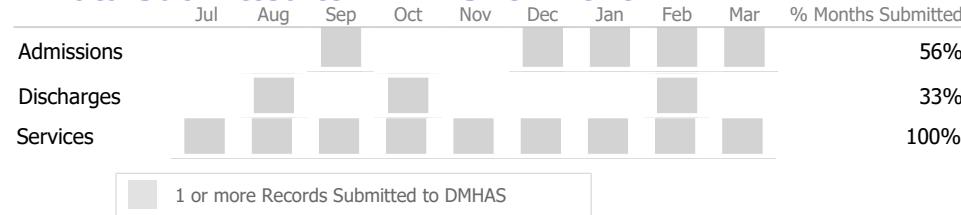
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	12	6	100%	▲
Admits	8	6	33%	▲
Discharges	6	-		
Service Hours	176	15		

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		8	100%	50%	82%	50% ▲

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under



* State Avg based on 25 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	174	192	-9%
Admits	122	138	-12% ▼
Discharges	130	153	-15% ▼
Service Hours	546	522	5%

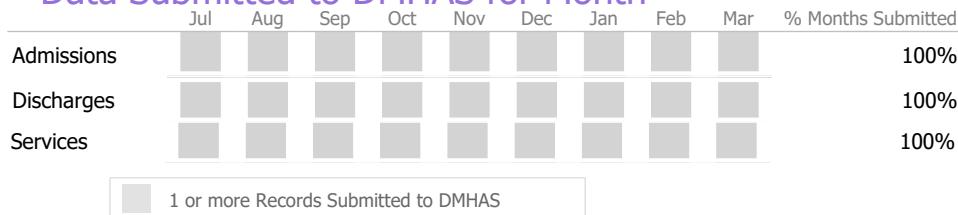
Service Utilization

Measure	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	98%	53	98%	90%	84%	8%

Jail Diversion

Measure	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up Service within 48 hours	63%	33	63%	0%	82%	63% ▲

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	195	179	9%
Admits	77	60	28% 
Discharges	76	61	25% 
Service Hours	1,174	1,295	-9% 

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div style="width: 15%; background-color: orange;"></div>	16	21%	65%	61%	-44% 

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div><div style="width: 63%;"></div></div>	126	63%	60%	80%	3%
✓ Improved/Maintained Function Score	<div><div style="width: 82%;"></div></div>	129	82%	65%	55%	17% ▲
● Employed	<div><div style="width: 16%;"></div></div>	33	16%	20%	16%	-4% ▼
● Stable Living Situation	<div><div style="width: 63%;"></div></div>	126	63%	80%	88%	-17% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 120px; background-color: orange; height: 10px; display: inline-block;"></div>	120	96%	90%	98%	6%

Data Submission Quality

Category	Actual	State Avg
Valid NOMS Data	<div><div style="width: 86%;"></div></div> 86%	91%
On-Time Periodic		
6 Month Updates	<div><div style="width: 0%;"></div></div> 0%	87%
Diagnosis		
Valid MH/SU Diagnosis	<div><div style="width: 100%; background-color: #FF9900;"></div></div> 100%	98%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%
Services										100%



* State Avg based on 33 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	102	90	13%	▲
Admits	19	22	-14%	▼
Discharges	10	13	-23%	▼
Service Hours	962	829	16%	▲

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	89%
✓ On-Time Periodic 6 Month Updates	97%	47%
Diagnosis	Actual	State Avg
✓ Valid MH/SU Diagnosis	100%	98%

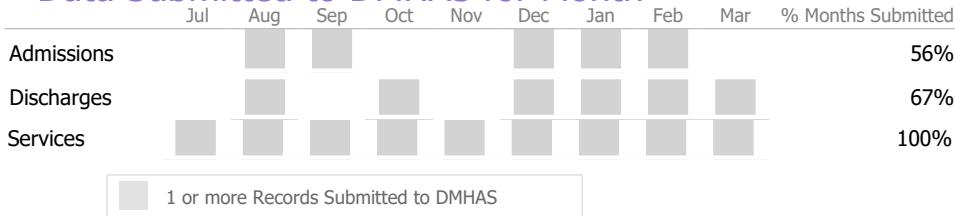
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		2	20%	50%	44%	-30% ▼
Recovery						
✓ Social Support		101	97%	60%	61%	37% ▲
✓ Employed		40	38%	30%	26%	8%
✓ Stable Living Situation		100	96%	95%	74%	1%
● Improved/Maintained Function Score		7	8%	75%	47%	-67% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		89	95%	90%	86%	5%
Service Engagement						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		11	58%	75%	79%	-17% ▼

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 79 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6	6	0%
Admits	-	-	
Discharges	-	-	
Service Hours	21	41	-50% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	6	100%	85%	83%	15%	▲

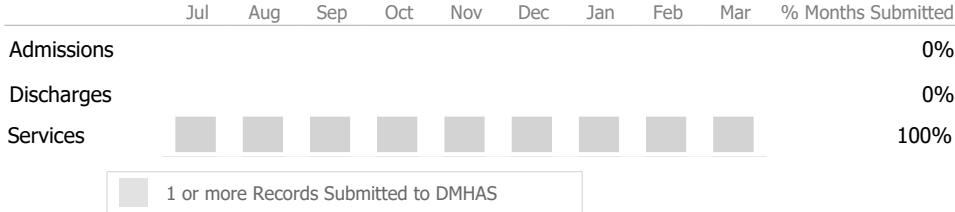
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	6	100%	90%	94%	10%	

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	97%
On-Time Periodic 6 Month Updates	17%	81%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 121 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	120	114	5%
Admits	84	82	2%
Discharges	80	85	-6%
Service Hours	518	550	-6%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	84%	92%
Valid TEDS Data	80%	52%
On-Time Periodic	Actual	State Avg
6 Month Updates	26%	8%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	98%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		23	29%	50%	51%	-21% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		63	52%	50%	26%	2% ▲
Improved/Maintained Function Score		91	88%	75%	44%	13% ▲
Stable Living Situation		103	85%	95%	51%	-10% ▼
Abstinence/Reduced Drug Use		53	44%	55%	28%	-11% ▼
Not Arrested		66	55%	75%	50%	-20% ▼
Self Help		42	35%	60%	15%	-25% ▼

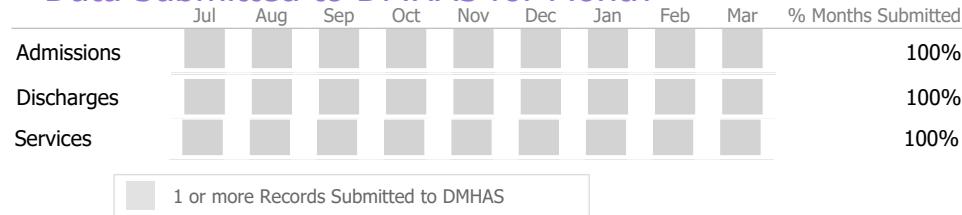
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		34	83%	90%	48%	-7%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient		72	87%	75%	65%	12% ▲

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 106 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	1,347	1,146	18%	▲
Admits	530	421	26%	▲
Discharges	448	408	10%	
Service Hours	10,483	10,105	4%	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	85%	89%
On-Time Periodic		
6 Month Updates	32%	47%

Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	98%

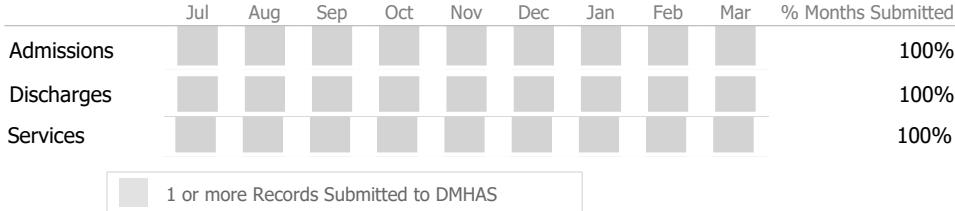
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		172	38%	50%	44%	-12% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		961	69%	60%	61%	9%
✓ Employed		485	35%	30%	26%	5%
✓ Improved/Maintained Function Score		1,057	90%	75%	47%	15% ▲
● Stable Living Situation		1,172	84%	95%	74%	-11% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		945	99%	90%	86%	9%
Service Engagement						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		488	96%	75%	79%	21% ▲

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 79 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	39	35	11%	▲
Admits	20	22	-9%	
Discharges	20	14	43%	▲
Service Hours	86	39	121%	▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	Actual % vs Goal %	19	49%	35%	26%	14%

Service Utilization

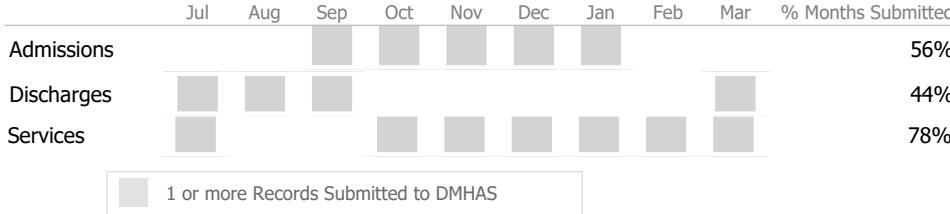
Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	Actual % vs Goal %	15	79%	90%	88%	-11%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	89%	92%

On-Time Periodic	Actual	State Avg
6 Month Updates	0%	53%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

* State Avg based on 10 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	95	86	10%	▲
Admits	34	31	10%	
Discharges	35	21	67%	▲
Service Hours	680	880	-23%	▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	97%
✓ Valid TEDS Data	93%	68%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	40%
Diagnosis	Actual	State Avg
✓ Valid MH/SU Diagnosis	100%	100%

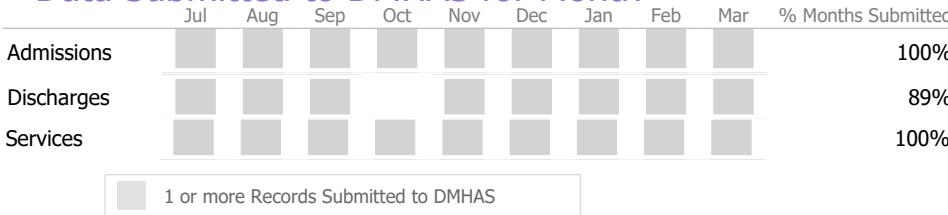
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		27	77%	50%	54%	27%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		77	79%	55%	55%	24% ▲
✓ Not Arrested		90	93%	75%	68%	18% ▲
✓ Improved/Maintained Function Score		77	99%	75%	33%	24% ▲
✓ Stable Living Situation		94	97%	95%	64%	2%
● Self Help		56	58%	60%	30%	-2%
● Employed		45	46%	50%	30%	-4%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		63	100%	90%	67%	10%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 21 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
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Unique Clients	0		
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Admits	-	-	
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Discharges	-	-	
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Service Hours	-	-	
---------------	---	---	--

Data Submission Quality

Data Entry	Actual	State Avg
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Valid NOMS Data	N/A	100%
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Valid TEDS Data	N/A	100%
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On-Time Periodic	Actual	State Avg
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6 Month Updates	N/A	4%
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Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
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Treatment Completed Successfully		N/A	N/A	50%	0%	N/A
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Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	32%	-55% ▼
Employed		N/A	N/A	50%	29%	-50% ▼
Improved/Maintained Function Score		N/A	N/A	75%	18%	-75% ▼
Not Arrested		N/A	N/A	75%	48%	-75% ▼
Self Help		N/A	N/A	60%	19%	-60% ▼
Stable Living Situation		N/A	N/A	95%	52%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
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Clients Receiving Services		N/A	N/A	90%	34%	N/A ▼
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Data Submitted to DMHAS for Month

Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
-----	-----	-----	-----	-----	-----	-----	-----	-----	--------------------

Admissions	0%
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Discharges	0%
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1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 6 Active Naltrexone Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	3	3	0%
Admits	-	-	
Discharges	-	-	
Bed Days	822	825	0%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	97%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	94%
Diagnosis	Actual	State Avg
✓ Valid MH/SU Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	80%	86%	N/A
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	89%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	84%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		3	100%	90%	99%	10%
✓ Social Support		2	67%	60%	86%	7%
● Improved/Maintained Function Score		1	33%	95%	74%	-62% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		3	5,413 days	0.3	100%	90%	86%	10%



■ < 90% ■ 90-110% ■ >110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual ■ Goal ■ Goal Met ■ Below Goal

* State Avg based on 22 Active Group Home Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	160	156	3%
Admits	20	25	-20%
Discharges	32	19	68%
Service Hours	2,921	2,332	25%

Data Submission Quality

Category	Description	Actual	State Avg
 Valid NOMS Data	 99%	91%	
 On-Time Periodic	 82%	87%	
 6 Month Updates	 82%	87%	
 Diagnosis	 100%	98%	
 Valid MH/SU Diagnosis	 100%	98%	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
 Treatment Completed Successfully	<div><div style="width: 30%; background-color: orange;"></div></div>	30	94%	65%	61%	29%

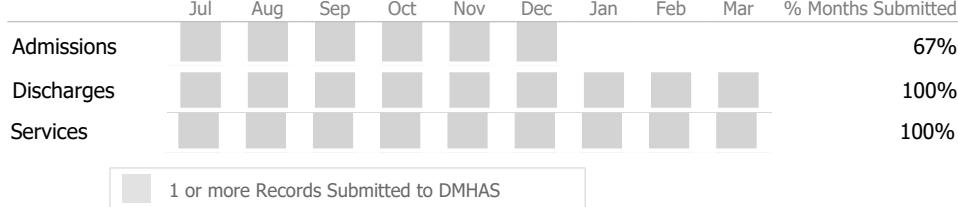
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
✓ Social Support	<div><div style="width: 90%;"></div></div>	145	90%	60%	80%	30%	▲
✓ Improved/Maintained Function Score	<div><div style="width: 98%;"></div></div>	148	98%	65%	55%	33%	▲
✓ Stable Living Situation	<div><div style="width: 98%;"></div></div>	158	98%	80%	88%	18%	▲
● Employed	<div><div style="width: 10%;"></div></div>	16	10%	20%	16%	-10%	▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 100%; background-color: orange; height: 10px; display: inline-block;"></div>	132	100%	90%	98%	10%

Data Submitted to DMHAS for Month



* State Avg based on 33 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	6	5	20%	▲
Admits	1	-		
Discharges	1	-		
Bed Days	1,311	1,375	-5%	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 100%;"><div style="width: 100%;"></div></div>	1	100%	60%	71%	40% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up within 30 Days of Discharge	<div style="width: 100%;"><div style="width: 100%;"></div></div>	1	100%	90%	74%	10%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div style="width: 100%;"><div style="width: 100%;"></div></div>	4	67%	60%	84%	7%
✓ Improved/Maintained Function Score	<div style="width: 100%;"><div style="width: 100%;"></div></div>	5	100%	95%	73%	5%
● Stable Living Situation	<div style="width: 100%;"><div style="width: 100%;"></div></div>	5	83%	95%	96%	-12% ▼
● Employed	<div style="width: 100%;"><div style="width: 100%;"></div></div>	0	0%	25%	13%	-25% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	<div style="width: 100%;"><div style="width: 100%;"></div></div>	5	3,262 days	0.3	96%	90%	90%	6%



Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	87%
● On-Time Periodic	Actual	State Avg
● 6 Month Updates	50%	94%

	Actual	State Avg
✓ Valid MH/SU Diagnosis	100%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										11%
Discharges										11%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 62 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	78	62	26% ▲
Admits	36	28	29% ▲
Discharges	13	25	-48% ▼
Service Hours	229	233	-2%

Service Utilization

	Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Clients Receiving Services

Actual % vs Goal %

Actual

Actual %

Goal %

State Avg

Actual vs Goal

53 79% 90% 84% -11% ▼

Jail Diversion

	Follow-up Service within 48 hours	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Follow-up Service within 48 hours

Actual % vs Goal %

Actual

Actual %

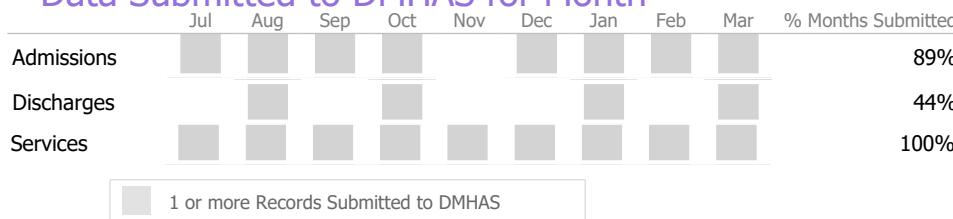
Goal %

State Avg

Actual vs Goal

0 0% 0% 82% 0% 0%

Data Submitted to DMHAS for Month

▲ > 10% Over ▼ < 10% Under

* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	17	17	0%
Admits	-	2	-100% ▼
Discharges	1	1	0%
Service Hours	158	191	-17% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	17	17	100%	85%	88%	15% ▲

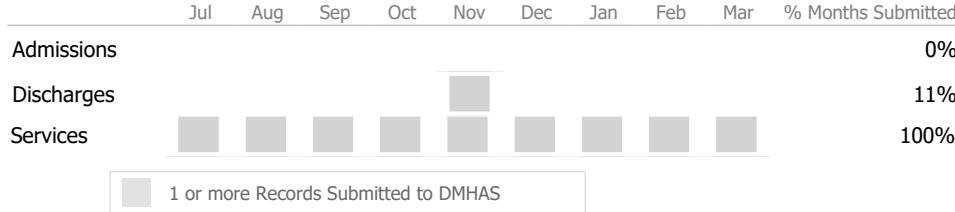
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	15	15	94%	90%	92%	4%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	98%
On-Time Periodic		
6 Month Updates	44%	76%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 69 Active Supportive Housing – Development Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,106	1,135	-3%
Admits	324	378	-14% ▼
Discharges	367	357	3%
Service Hours	11,085	11,760	-6%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	89%
On-Time Periodic	Actual	State Avg
6 Month Updates	61%	47%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	98%

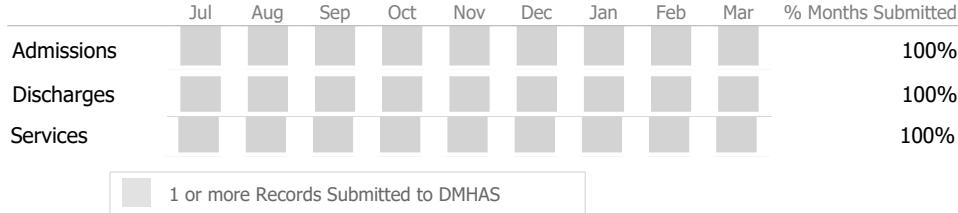
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		218	59%	50%	44%	9%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		856	75%	60%	61%	15% ▲
✓ Improved/Maintained Function Score		948	95%	75%	47%	20% ▲
✓ Employed		370	33%	30%	26%	3%
● Stable Living Situation		936	82%	95%	74%	-13% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		766	99%	90%	86%	9%
Service Engagement						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		306	96%	75%	79%	21% ▲

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 79 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	5	5	0%
Admits	-	-	
Discharges	-	-	
Service Hours	48	67	-28% 

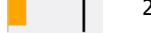
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		5	100%	85%	83%	15% 

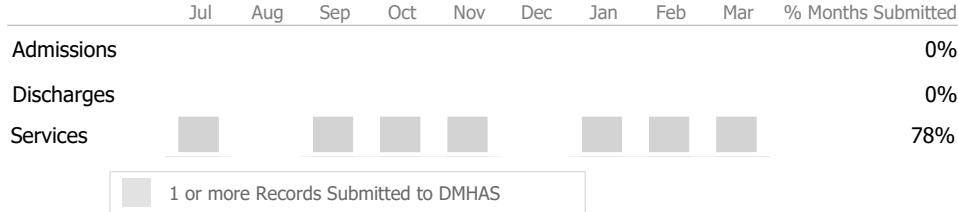
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		5	100%	90%	94%	10% 

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		100%
On-Time Periodic		
6 Month Updates		20%

Data Submitted to DMHAS for Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 121 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	146	127	15%	▲
Admits	49	38	29%	▲
Discharges	53	33	61%	▲
Service Hours	15	16	-5%	
Social Rehab/PHP/IOP Days	4,425	3,229	37%	▲

Service Utilization

Measure	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
						Actual vs Goal
Clients Receiving Services	94	97%	90%	81%	7%	

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										89%
Discharges										67%
Services										100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 34 Active Social Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	41	36	14%	▲
Admits	13	11	18%	▲
Discharges	12	12	0%	
Service Hours	1,883	1,574	20%	▲

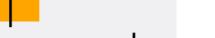
Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	94%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	91%	62%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		7	58%	50%	59%	8%

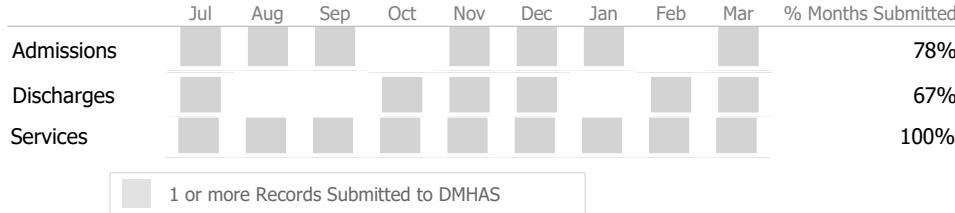
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		38	93%	60%	72%	33% 
✓ Employed		14	34%	20%	14%	14% 
✓ Stable Living Situation		37	90%	80%	79%	10%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		28	97%	90%	85%	7% 

Data Submitted to DMHAS for Month

 > 10% Over  < 10% Under Actual  Goal  Goal Met  Below Goal

* State Avg based on 24 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	6	10	-40%	▼
Admits	-	5	-100%	▼
Discharges	2	5	-60%	▼
Bed Days	1,474	1,476	0%	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
							Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Follow-up within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Recovery

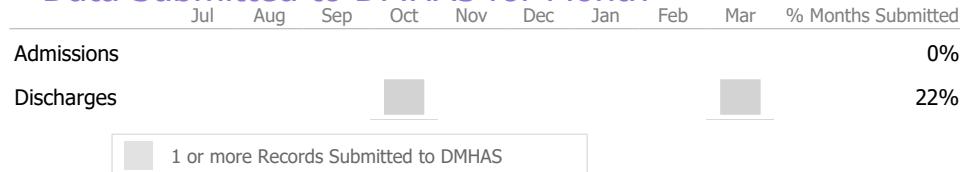
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Bed Utilization

12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
								Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
✓ Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

< 90%
 90-110%
 >110%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 62 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	26	13	100%	▲
Admits	15	6	150%	▲
Discharges	5	1	400%	▲
Service Hours	1,090	581	88%	▲

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		3	60%	50%	59%	10% 
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		26	100%	60%	72%	40% 
✓ Stable Living Situation		26	100%	80%	79%	20% 
✓ Employed		9	35%	20%	14%	15% 

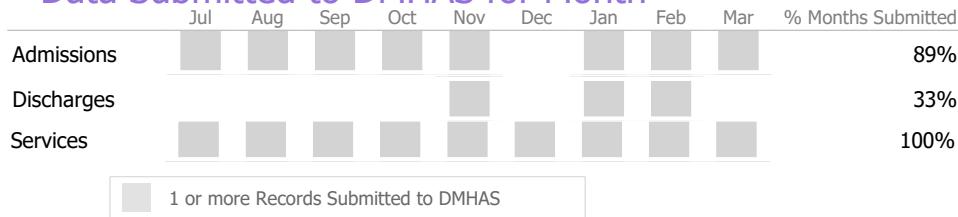
Data Submission Quality

Data Entry	Actual	State Avg	
✓ Valid NOMS Data		99%	94%
On-Time Periodic	Actual	State Avg	
✓ 6 Month Updates		100%	62%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		21	100%	90%	85%	10%

Data Submitted to DMHAS for Month

 > 10% Over  < 10% Under
 Actual  Goal  Goal Met  Below Goal

* State Avg based on 24 Active Standard Case Management Programs