

Reporting Period: July 2024 - December 2024 (Data as of Mar 18, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	5	6	-17%	▼
	Admits		1	-100%	▼
	Discharges	2	1	100%	▲
	Service Hours		-		
	Bed Days	832	892	-7%	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Residential Services	5	100.0%

Client Demographics

Age				Gender			
	#	%	State Avg		#	%	State Avg
18-25			8%	Male	5	100%	▲ 59%
26-34	1	20%	19%	Female			▼ 41%
35-44	2	40%	▲ 25%	Transgender/Other			0%
45-54	2	40%	▲ 18%				
55-64			▼ 19%				
65+			▼ 11%				
Ethnicity				Race			
	#	%	State Avg		#	%	State Avg
Hispanic-Mexican	2	40%	▲ 1%	Black/African American	2	40%	▲ 18%
Hispanic-Other	1	20%	11%	Am. Indian/Native Alaskan	1	20%	▲ 1%
Hisp-Puerto Rican	1	20%	10%	Other	1	20%	12%
Non-Hispanic	1	20%	▼ 64%	White/Caucasian	1	20%	▼ 58%
Hispanic-Cuban			0%	Asian			1%
Unknown			▼ 14%	Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%
				Unknown			9%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	5	6	-17% ▼
Admits	-	1	-100% ▼
Discharges	2	1	100% ▲
Bed Days	832	892	-7%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	88%
On-Time Periodic		
6 Month Updates	0%	86%
Diagnosis		
Valid MH/SU Diagnosis	100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	1	50%	60%	65%	-10% ▼
Follow-up within 30 Days of Discharge	<div><div></div></div>	0	0%	90%	79%	-90% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	<div><div></div></div>	2	40%	60%	85%	-20% ▼
Employed	<div><div></div></div>	0	0%	25%	12%	-25% ▼
Improved/Maintained Function Score	<div><div></div></div>	2	40%	95%	72%	-55% ▼
Stable Living Situation	<div><div></div></div>	0	0%	95%	97%	-95% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate	<div><div></div></div>	5	951 days	0.5	90%	90%	89%	0%

< 90%

90-110%

> 110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							33%

1 or more Records Submitted to DMHAS

> 10% Over

< 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 82 Active Supervised Apartments Programs