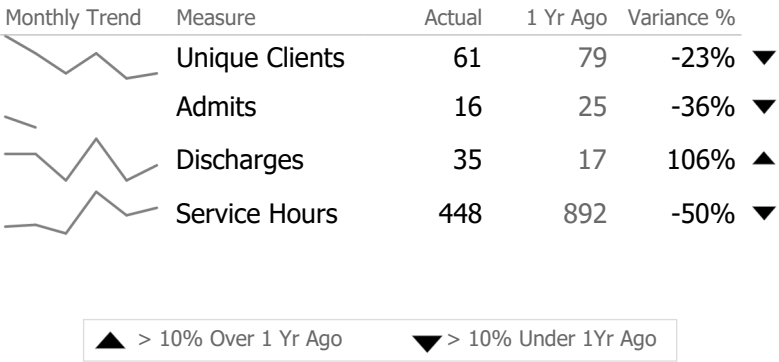
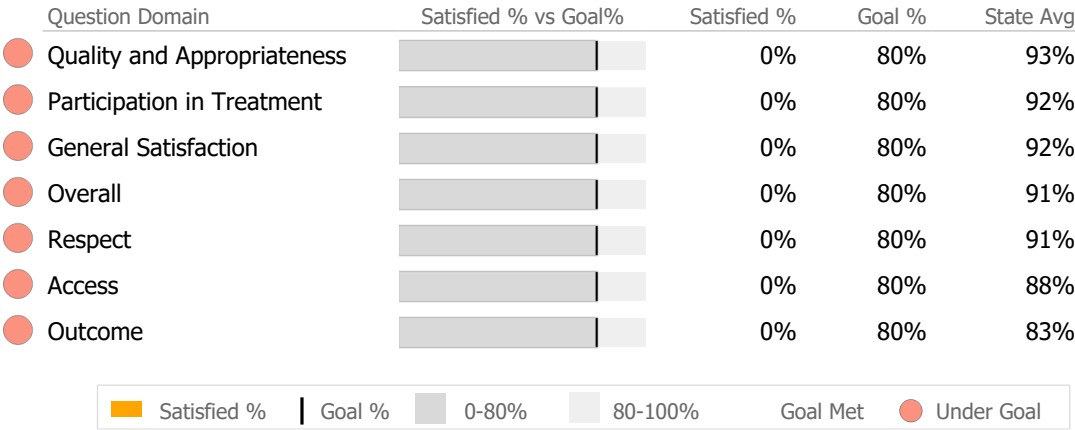


Reporting Period: July 2024 - December 2024 (Data as of Mar 18, 2025)

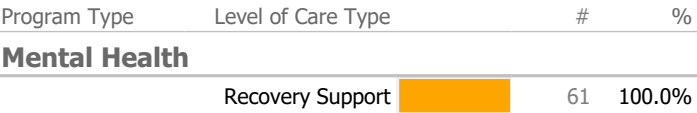
Provider Activity



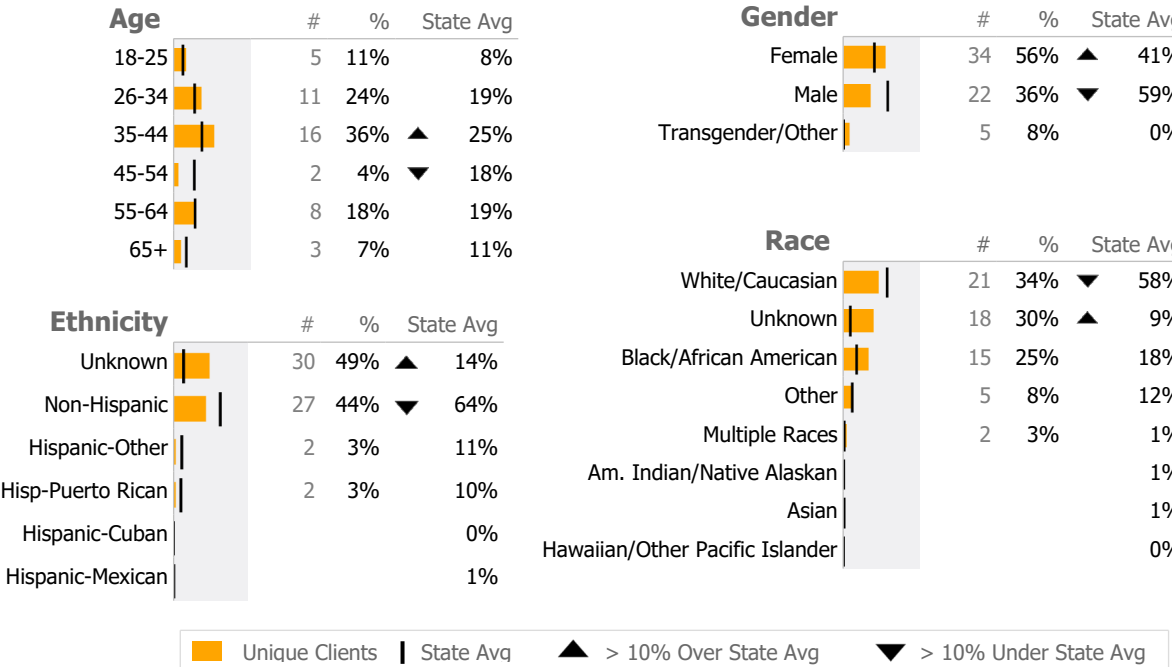
Consumer Satisfaction Survey (Based on 2 FY24 Surveys)



Clients by Level of Care



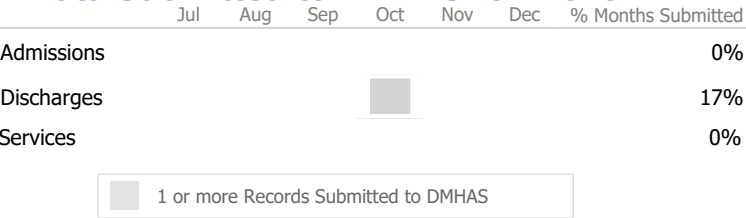
Client Demographics



Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 3 | 4 | -25% | ▼ |
| Admits | - | 1 | -100% | ▼ |
| Discharges | 3 | - | | |
| Service Hours | - | 1 | -100% | ▼ |

Data Submitted to DMHAS for Month



* State Avg based on 1 Active Other Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 60 | 75 | -20% | ▼ |
| Admits | 16 | 24 | -33% | ▼ |
| Discharges | 32 | 17 | 88% | ▲ |
| Service Hours | 448 | 891 | -50% | ▼ |

Data Submitted to DMHAS for Month

