

Reporting Period: July 2024 - December 2024 (Data as of Mar 18, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	4	6	-33%	▼
	Admits		1	-100%	▼
	Discharges		1	-100%	▼
	Service Hours	22	34	-35%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	4	100.0%

Client Demographics

Age				Gender			
	#	%	State Avg		#	%	State Avg
18-25			8%	Male	3	75%	▲ 59%
26-34	1	25%	19%	Female	1	25%	▼ 41%
35-44	1	25%	25%	Transgender/Other			0%
45-54			▼ 18%				
55-64	1	25%	19%				
65+	1	25%	▲ 11%				
Ethnicity				Race			
	#	%	State Avg		#	%	State Avg
Non-Hispanic	4	100%	▲ 64%	Black/African American	2	50%	▲ 18%
Hispanic-Cuban			0%	White/Caucasian	2	50%	58%
Hispanic-Mexican			1%	Am. Indian/Native Alaskan			1%
Hispanic-Other			▼ 11%	Asian			1%
Hisp-Puerto Rican			10%	Multiple Races			1%
Unknown			▼ 14%	Hawaiian/Other Pacific Islander			0%
				Other			▼ 12%
				Unknown			9%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	4	6	-33% ▼
Admits	-	1	-100% ▼
Discharges	-	1	-100% ▼
Service Hours	22	34	-35% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation	<div><div></div></div>	2	50%	85%	83%	-35% ▼

Service Utilization

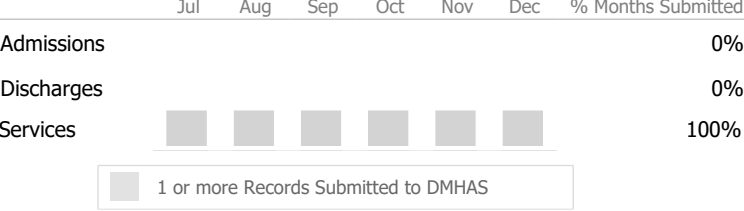
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	4	100%	90%	88%	10% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 100%	97%

On-Time Periodic	Actual	State Avg
6 Month Updates	<div><div></div></div> 50%	80%

Data Submitted to DMHAS for Month



\* State Avg based on 118 Active Supportive Housing – Scattered Site Programs