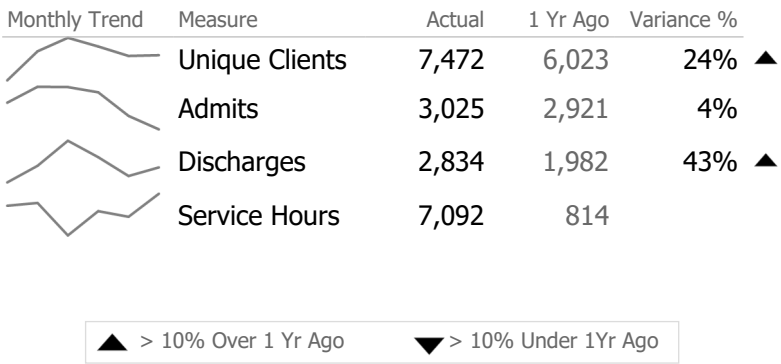
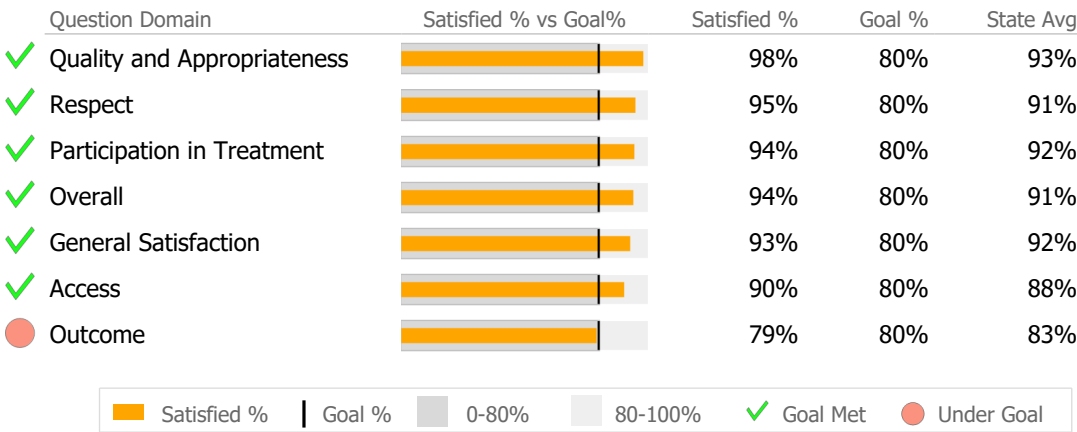


Reporting Period: July 2024 - December 2024 (Data as of Mar 18, 2025)

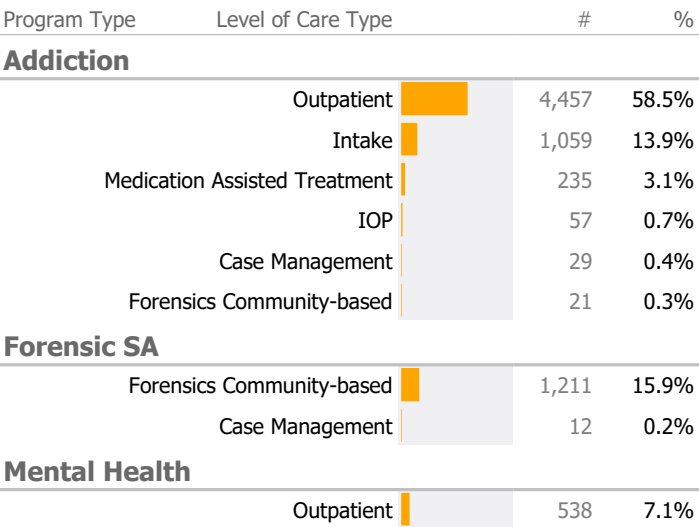
Provider Activity



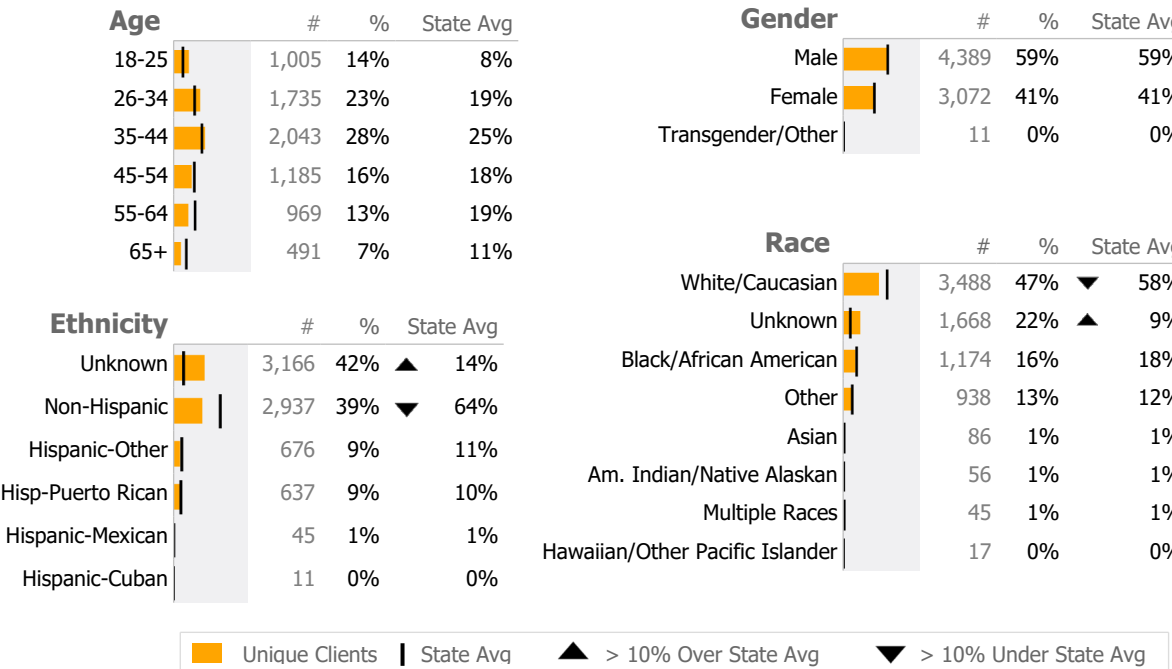
Consumer Satisfaction Survey (Based on 167 FY24 Surveys)



Clients by Level of Care



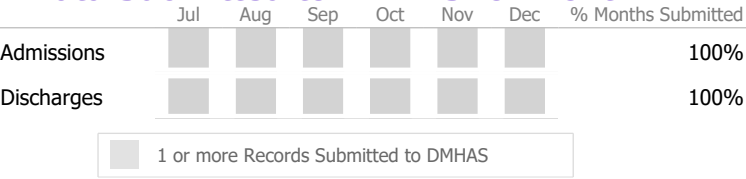
Client Demographics



Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,059	976	9%
Admits	1,372	1,240	11% ▲
Discharges	1,372	1,240	11% ▲

Data Submitted to DMHAS for Month



* State Avg based on 1 Active Central Intake Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	51	39	31% ▲
Admits	9	12	-25% ▼
Discharges	17	5	240% ▲
Service Hours	219	75	190% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	63%	98%
Valid TEDS Data	6%	26%
On-Time Periodic		
6 Month Updates	0%	72%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	16	94%	75%	68%	19% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	19	54%	90%	88%	-36% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days	<div><div></div></div>	6	67%	75%	69%	-8%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	<div></div>	<div></div>		<div></div>	<div></div>	<div></div>	83%
Discharges	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 7 Active Gambling Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	57	10	470% ▲
Admits	27	4	575% ▲
Discharges	22	-	
Service Hours	33	-	
Social Rehab/PHP/IOP Days	0	0	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 33%	88%
Valid TEDS Data	<div><div></div></div> 40%	87%
On-Time Periodic	Actual	State Avg
6 Month Updates	<div><div></div></div> 0%	5%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	<div><div></div></div> 100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div><div></div></div>	12	55%	50%	61%	5%
● Follow-up within 30 Days of Discharge	<div><div></div></div>	3	25%	90%	61%	-65% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed	<div><div></div></div>	12	21%	50%	27%	-29% ▼
● Abstinence/Reduced Drug Use	<div><div></div></div>	13	23%	55%	52%	-32% ▼
● Self Help	<div><div></div></div>	14	25%	60%	31%	-35% ▼
● Improved/Maintained Function Score	<div><div></div></div>	20	56%	75%	69%	-19% ▼
● Not Arrested	<div><div></div></div>	13	23%	75%	70%	-52% ▼
● Stable Living Situation	<div><div></div></div>	19	33%	95%	79%	-62% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services	<div><div></div></div>	7	20%	90%	49%	-70% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	100%
Discharges	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	100%
Services	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	67%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 61 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	24	25	-4%
Admits	-	-	
Discharges	-	1	-100% ▼
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div>	N/A 92%
Valid TEDS Data	<div><div></div></div>	N/A 51%
On-Time Periodic		
6 Month Updates	<div><div></div></div>	0% 8%
Diagnosis		
Valid MH/SU Diagnosis	<div><div></div></div>	100% 100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	N/A	N/A	50%	53%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	<div><div></div></div>	0	0%	50%	25%	-50% ▼
Abstinence/Reduced Drug Use	<div><div></div></div>	0	0%	55%	27%	-55% ▼
Self Help	<div><div></div></div>	0	0%	60%	13%	-60% ▼
Improved/Maintained Function Score	<div><div></div></div>	0	0%	75%	38%	-75% ▼
Not Arrested	<div><div></div></div>	0	0%	75%	47%	-75% ▼
Stable Living Situation	<div><div></div></div>	0	0%	95%	48%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	0	0%	90%	39%	-90% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days	<div><div></div></div>	N/A	N/A	75%	63%	N/A ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%
Services							0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 105 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div></div>	N/A 100%
Valid TEDS Data	<div></div>	N/A 100%
On-Time Periodic		
6 Month Updates	<div></div>	N/A 19%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div></div>	N/A	N/A	50%	0%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use	<div></div>	N/A	N/A	55%	30%	-55% ▼
● Employed	<div></div>	N/A	N/A	50%	22%	-50% ▼
● Improved/Maintained Function Score	<div></div>	N/A	N/A	75%	11%	-75% ▼
● Not Arrested	<div></div>	N/A	N/A	75%	44%	-75% ▼
● Self Help	<div></div>	N/A	N/A	60%	19%	-60% ▼
● Stable Living Situation	<div></div>	N/A	N/A	95%	44%	-95% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%
<div><div></div> 1 or more Records Submitted to DMHAS</div>							

▲ > 10% Over

▼ < 10% Under

■ Actual

| Goal

✓ Goal Met

● Below Goal

* State Avg based on 5 Active Naltrexone Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	235	229	3%
Admits	-	13	-100% ▼
Discharges	-	3	-100% ▼
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div>	N/A 97%
Valid TEDS Data	<div><div></div></div>	N/A 64%
On-Time Periodic		
6 Month Updates	<div><div></div></div>	0% 37%
Diagnosis		
Valid MH/SU Diagnosis	<div><div></div></div>	100% 100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	N/A	N/A	50%	61%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	<div><div></div></div>	9	4%	50%	28%	-46% ▼
Abstinence/Reduced Drug Use	<div><div></div></div>	18	8%	55%	50%	-47% ▼
Self Help	<div><div></div></div>	3	1%	60%	26%	-59% ▼
Not Arrested	<div><div></div></div>	23	10%	75%	62%	-65% ▼
Improved/Maintained Function Score	<div><div></div></div>	0	0%	75%	27%	-75% ▼
Stable Living Situation	<div><div></div></div>	21	9%	95%	58%	-86% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	0	0%	90%	57%	-90% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%
Services							0%

1 or more Records Submitted to DMHAS

< 10% Under > 10% Over

Actual Goal Goal Met Below Goal

* State Avg based on 20 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	538	163	230% ▲
Admits	233	159	47% ▲
Discharges	187	-	
Service Hours	1,134	2	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	10%	89%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	47%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	133	71%	50%	45%	21% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	<div><div></div></div>	30	6%	30%	24%	-24% ▼
Improved/Maintained Function Score	<div><div></div></div>	168	51%	75%	43%	-24% ▼
Social Support	<div><div></div></div>	0	0%	60%	60%	-60% ▼
Stable Living Situation	<div><div></div></div>	63	12%	95%	72%	-83% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	125	38%	90%	76%	-52% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days	<div><div></div></div>	121	52%	75%	81%	-23% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 79 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	49	51	-4%
Admits	26	14	86% ▲
Discharges	18	24	-25% ▼
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	91%	92%
Valid TEDS Data	98%	51%
On-Time Periodic		
6 Month Updates	0%	8%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	2	11%	50%	53%	-39% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested	<div><div></div></div>	45	92%	75%	47%	17% ▲
Abstinence/Reduced Drug Use	<div><div></div></div>	34	69%	55%	27%	14% ▲
Stable Living Situation	<div><div></div></div>	40	82%	95%	48%	-13% ▼
Employed	<div><div></div></div>	12	24%	50%	25%	-26% ▼
Self Help	<div><div></div></div>	14	29%	60%	13%	-31% ▼
Improved/Maintained Function Score	<div><div></div></div>	17	61%	75%	38%	-14% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	0	0%	90%	39%	-90% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days	<div><div></div></div>	0	0%	75%	63%	-75% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	83%
Services	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal

✓

 Goal Met Below Goal

* State Avg based on 105 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	11	21	-48% ▼
Admits	7	7	0%
Discharges	5	4	25% ▲
Service Hours	46	44	4%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
On-Time Periodic		
6 Month Updates	N/A	2%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	3	60%	50%	86%	10% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	<div><div></div></div>	10	91%	60%	93%	31% ▲
Employed	<div><div></div></div>	5	45%	20%	26%	25% ▲
Self Help	<div><div></div></div>	6	55%	60%	60%	-5%
Stable Living Situation	<div><div></div></div>	7	64%	80%	81%	-16% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	5	100%	90%	66%	10%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	<div></div>			67%
Discharges	<div></div>	<div></div>		<div></div>			50%
Services	<div></div>	<div></div>	<div></div>	<div></div>			67%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal

▲

 Goal Met

●

 Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2	25	-92% ▼
Admits	-	2	-100% ▼
Discharges	1	-	
Service Hours	-	5	-100% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
6 Month Updates	0%	2%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	1	100%	50%	86%	50% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	<div><div></div></div>	1	50%	20%	26%	30% ▲
Self Help	<div><div></div></div>	1	50%	60%	60%	-10%
Social Support	<div><div></div></div>	1	50%	60%	93%	-10%
Stable Living Situation	<div><div></div></div>	0	0%	80%	81%	-80% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	0	0%	90%	66%	-90% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							17%
Services							0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

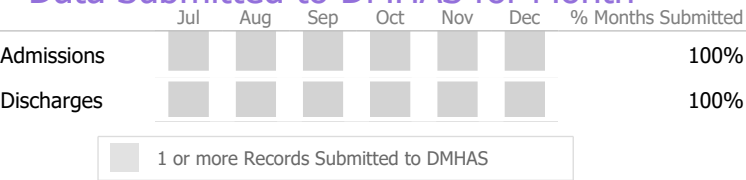
Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	587	656	-11% ▼
Admits	24	24	0%
Discharges	33	88	-63% ▼

Data Submitted to DMHAS for Month

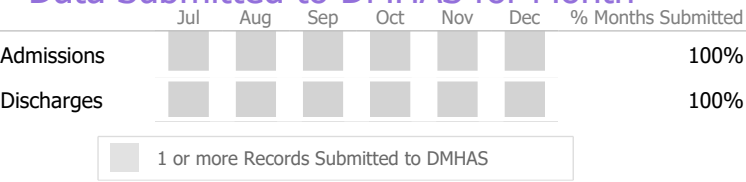


* State Avg based on 6 Active Pre-trial Intervention Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	627	586	7%
Admits	267	283	-6%
Discharges	312	256	22% ▲

Data Submitted to DMHAS for Month



* State Avg based on 6 Active Pre-trial Intervention Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2,374	1,835	29% ▲
Admits	556	623	-11% ▼
Discharges	411	171	140% ▲
Service Hours	2,517	226	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	14%	92%
Valid TEDS Data	7%	51%
On-Time Periodic		
6 Month Updates	0%	8%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	271	66%	50%	53%	16% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	<div><div></div></div>	99	4%	50%	25%	-46% ▼
Abstinence/Reduced Drug Use	<div><div></div></div>	50	2%	55%	27%	-53% ▼
Self Help	<div><div></div></div>	36	2%	60%	13%	-58% ▼
Improved/Maintained Function Score	<div><div></div></div>	360	19%	75%	38%	-56% ▼
Not Arrested	<div><div></div></div>	138	6%	75%	47%	-69% ▼
Stable Living Situation	<div><div></div></div>	176	7%	95%	48%	-88% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	299	16%	90%	39%	-74% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days	<div><div></div></div>	236	42%	75%	63%	-33% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal

✓

 Goal Met Below Goal

* State Avg based on 105 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2,024	1,532	32% ▲
Admits	466	518	-10%
Discharges	441	169	161% ▲
Service Hours	3,143	461	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	18%	92%
Valid TEDS Data	13%	51%
On-Time Periodic		
6 Month Updates	0%	8%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	291	66%	50%	53%	16% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	<div><div></div></div>	127	6%	50%	25%	-44% ▼
Abstinence/Reduced Drug Use	<div><div></div></div>	99	5%	55%	27%	-50% ▼
Improved/Maintained Function Score	<div><div></div></div>	371	23%	75%	38%	-52% ▼
Self Help	<div><div></div></div>	34	2%	60%	13%	-58% ▼
Not Arrested	<div><div></div></div>	151	7%	75%	47%	-68% ▼
Stable Living Situation	<div><div></div></div>	236	12%	95%	48%	-83% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	387	24%	90%	39%	-66% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days	<div><div></div></div>	228	49%	75%	63%	-26% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal

✓

 Goal Met Below Goal

* State Avg based on 105 Active Standard Outpatient Programs

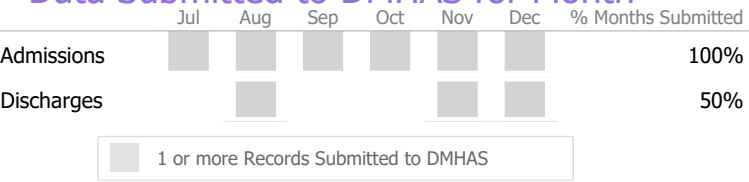
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	25	16	56% ▲
Admits	16	5	220% ▲
Discharges	3	9	-67% ▼

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days	<div><div></div></div>	15	94%	50%	84%	44% ▲

Data Submitted to DMHAS for Month

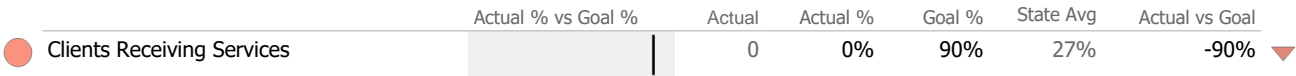


* State Avg based on 25 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	21	22	-5%
Admits	18	17	6%
Discharges	12	12	0%
Service Hours	-	-	

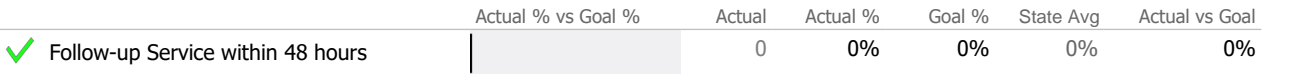
Service Utilization



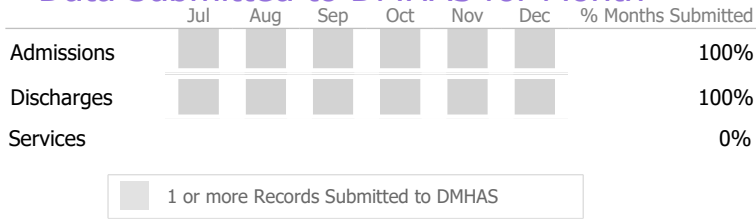
Data Submission Quality

Data Entry	Actual	State Avg
Valid TEDS Data	<div></div>	N/A
Valid MH/SU Diagnosis	<div><div></div></div>	99%

Jail Diversion



Data Submitted to DMHAS for Month



> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 4 Active Court Liaison-Jail Diversion Programs

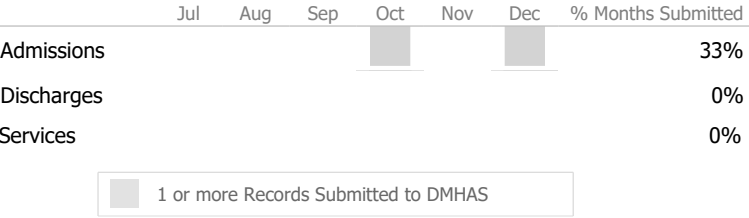
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	4		
Admits	4	-	
Discharges	-	-	
Service Hours	-	-	

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days	<div><div></div></div>	1	25%	50%	84%	-25%

Data Submitted to DMHAS for Month



* State Avg based on 25 Active Outreach & Engagement Programs