

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	236	182	30%	▲
	Admits	98	90	9%	
	Discharges	90	54	67%	▲
	Service Hours	1,462	799	83%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
Employment Services		236	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	37	16%	8%	Male	143	61%	59%
26-34	61	27%	19%	Female	88	37%	41%
35-44	60	26%	25%	Transgender/Other	5	2%	0%
45-54	38	17%	18%				
55-64	28	12%	19%				
65+	6	3%	11%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	105	44%	64%	White/Caucasian	91	39%	58%
Unknown	72	31%	14%	Black/African American	60	25%	18%
Hisp-Puerto Rican	37	16%	10%	Unknown	46	19%	9%
Hispanic-Other	21	9%	11%	Other	31	13%	12%
Hispanic-Cuban	1	0%	0%	Multiple Races	4	2%	1%
Hispanic-Mexican			1%	Asian	3	1%	1%
				Am. Indian/Native Alaskan	1	0%	1%
				Hawaiian/Other Pacific Islander			0%

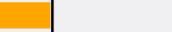
Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	114	100	14%	▲
Admits	44	47	-6%	
Discharges	40	33	21%	▲
Service Hours	811	432	88%	▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		40	34%	35%	42%	-1%
Service Utilization						
Clients Receiving Services		73	95%	90%	96%	5%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	 98%	91%
On-Time Periodic		
6 Month Updates	 95%	84%
Diagnosis		
Valid MH/SU Diagnosis	 100%	77%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%
Services							100%

 1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

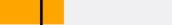
 Actual |  Goal |  Goal Met |  Below Goal

* State Avg based on 36 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	122	82	49%	▲
Admits	54	43	26%	▲
Discharges	50	21	138%	▲
Service Hours	651	367	77%	▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		56	46%	35%	42%	11% 

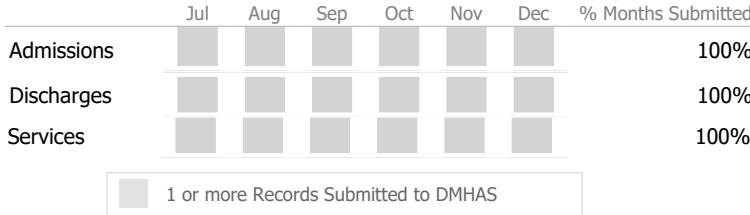
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		72	96%	90%	96%	6% 

Data Submission Quality

Data Entry	Actual	State Avg	
Valid NOMS Data		87%	91%
On-Time Periodic ✓ 6 Month Updates		100%	84%

Data Submitted to DMHAS for Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 36 Active Employment Services Programs