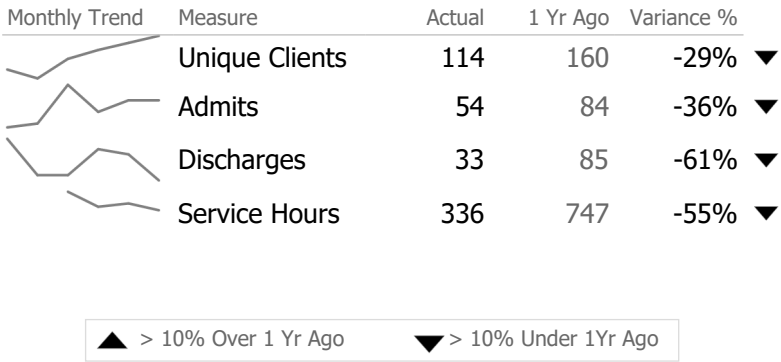
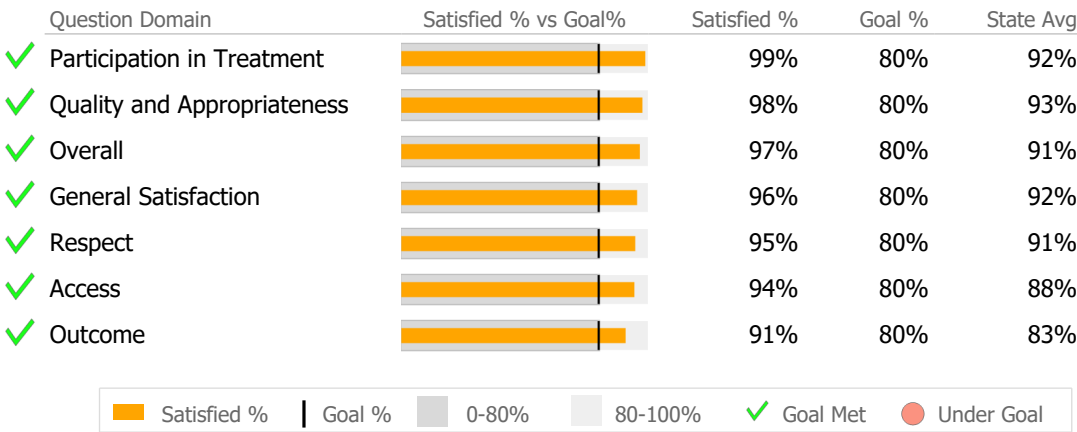


Reporting Period: July 2024 - December 2024 (Data as of Mar 18, 2025)

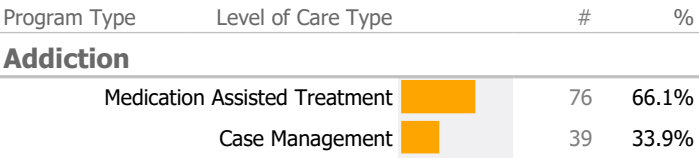
Provider Activity



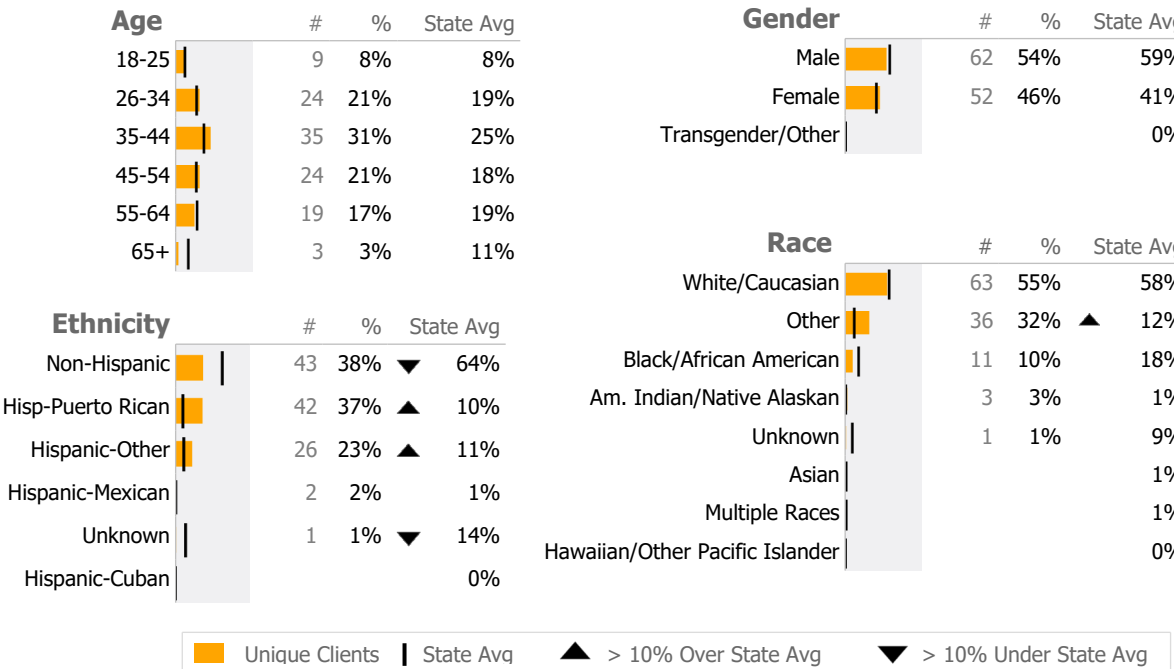
Consumer Satisfaction Survey (Based on 90 FY24 Surveys)



Clients by Level of Care



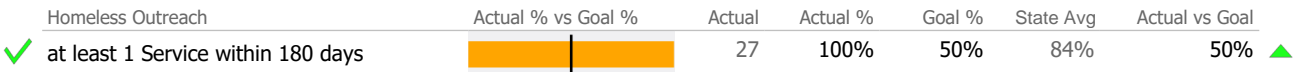
Client Demographics



Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 33     | 36       | -8%        |
| Admits         | 27     | 25       | 8%         |
| Discharges     | 16     | 22       | -27% ▼     |
| Service Hours  | 144    | 144      | 0%         |

Service Engagement

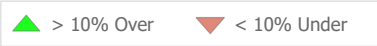


Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■   |     | ■   | ■   | ■   | ■   | 83%                |
| Discharges | ■   |     | ■   | ■   | ■   | ■   | 83%                |
| Services   | ■   |     | ■   | ■   | ■   | ■   | 83%                |

■

1 or more Records Submitted to DMHAS



\* State Avg based on 25 Active Outreach & Engagement Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 3      | 6        | -50% ▼     |
| Admits         | -      | 2        | -100% ▼    |
| Discharges     | -      | 3        | -100% ▼    |

Data Submission Quality

| Data Entry            | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data       | 100%   | 100%      |
| Valid TEDS Data       | 100%   | 100%      |
| On-Time Periodic      | Actual | State Avg |
| 6 Month Updates       | 100%   | 19%       |
| Diagnosis             | Actual | State Avg |
| Valid MH/SU Diagnosis | 100%   | 100%      |

Discharge Outcomes

|                                  | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully |                    | N/A    | N/A      | 50%    | 0%        | N/A            |

Recovery

| National Recovery Measures (NOMS)  | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Employed                           |                    | 3      | 100%     | 50%    | 22%       | 50% ▲          |
| Abstinence/Reduced Drug Use        |                    | 3      | 100%     | 55%    | 30%       | 45% ▲          |
| Not Arrested                       |                    | 3      | 100%     | 75%    | 44%       | 25% ▲          |
| Stable Living Situation            |                    | 3      | 100%     | 95%    | 44%       | 5%             |
| Self Help                          |                    | 1      | 33%      | 60%    | 19%       | -27% ▼         |
| Improved/Maintained Function Score |                    | 0      | 0%       | 75%    | 11%       | -75% ▼         |

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions |     |     |     |     |     |     | 0%                 |
| Discharges |     |     |     |     |     |     | 0%                 |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 5 Active Naltrexone Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 73     | 61       | 20% ▲      |
| Admits         | 27     | 21       | 29% ▲      |
| Discharges     | 17     | 14       | 21% ▲      |
| Service Hours  | 192    | 279      | -31% ▼     |

Data Submission Quality

| Data Entry            | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data       | 97%    | 97%       |
| Valid TEDS Data       | 94%    | 64%       |
| On-Time Periodic      |        |           |
| 6 Month Updates       | 25%    | 37%       |
| Diagnosis             |        |           |
| Valid MH/SU Diagnosis | 99%    | 100%      |

Discharge Outcomes

|                                  | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | <div><div></div></div> | 7      | 41%      | 50%    | 61%       | -9%            |

Recovery

| National Recovery Measures (NOMS)  | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Not Arrested                       | <div><div></div></div> | 71     | 97%      | 75%    | 62%       | 22% ▲          |
| Abstinence/Reduced Drug Use        | <div><div></div></div> | 51     | 70%      | 55%    | 50%       | 15% ▲          |
| Self Help                          | <div><div></div></div> | 51     | 70%      | 60%    | 26%       | 10%            |
| Employed                           | <div><div></div></div> | 36     | 49%      | 50%    | 28%       | -1%            |
| Stable Living Situation            | <div><div></div></div> | 63     | 86%      | 95%    | 58%       | -9%            |
| Improved/Maintained Function Score | <div><div></div></div> | 16     | 30%      | 75%    | 27%       | -45% ▼         |

Service Utilization

|                            | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | <div><div></div></div> | 38     | 76%      | 90%    | 57%       | -14% ▼         |

Data Submitted to DMHAS for Month

|            | Jul         | Aug         | Sep         | Oct         | Nov         | Dec         | % Months Submitted |
|------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|
| Admissions | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100%               |
| Discharges | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 83%                |
| Services   | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 83%                |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual  Goal 

✓

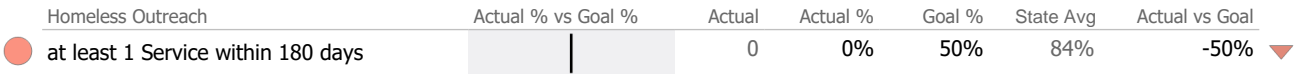
 Goal Met  Below Goal

\* State Avg based on 20 Active Buprenorphine Maintenance Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |   |
|----------------|--------|----------|------------|---|
| Unique Clients | 6      | 67       | -91%       | ▼ |
| Admits         | -      | 36       | -100%      | ▼ |
| Discharges     | -      | 46       | -100%      | ▼ |
| Service Hours  | -      | 324      | -100%      | ▼ |

Service Engagement



Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions |     |     |     |     |     |     | 0%                 |
| Discharges |     |     |     |     |     |     | 0%                 |
| Services   |     |     |     |     |     |     | 0%                 |

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

\* State Avg based on 25 Active Outreach & Engagement Programs