



Reporting Period: July 2024 - December 2024 (Data as of Mar 18, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	20	25	-20%	▼
	Admits	16	18	-11%	▼
	Discharges		22	-100%	▼
	Service Hours		30	-100%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	20	100.0%

Client Demographics

Age					#	%	State Avg	Gender					#	%	State Avg
18-25	<div><div></div></div>	5	26%	▲	8%	Male	<div><div></div></div>	14	70%	▲	59%				
26-34	<div><div></div></div>	5	26%		19%	Female	<div><div></div></div>	3	15%	▼	41%				
35-44	<div><div></div></div>	3	16%		25%	Transgender/Other	<div><div></div></div>	3	15%	▲	0%				
45-54	<div><div></div></div>	2	11%		18%										
55-64	<div><div></div></div>	2	11%		19%										
65+	<div><div></div></div>	2	11%		11%										
Ethnicity					#	%	State Avg	Race					#	%	State Avg
Non-Hispanic	<div><div></div></div>	14	70%		64%	White/Caucasian	<div><div></div></div>	9	45%	▼	58%				
Hisp-Puerto Rican	<div><div></div></div>	3	15%		10%	Black/African American	<div><div></div></div>	7	35%	▲	18%				
Hispanic-Other	<div><div></div></div>	2	10%		11%	Unknown	<div><div></div></div>	3	15%		9%				
Unknown	<div><div></div></div>	1	5%		14%	Other	<div><div></div></div>	1	5%		12%				
Hispanic-Cuban					0%	Am. Indian/Native Alaskan					1%				
Hispanic-Mexican					1%	Asian					1%				
						Multiple Races					1%				
						Hawaiian/Other Pacific Islander					0%				

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	20	25	-20%	▼
Admits	16	18	-11%	▼
Discharges	-	22	-100%	▼
Service Hours	-	30	-100%	▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 58%	94%
On-Time Periodic		
6 Month Updates	<div><div></div></div> 0%	59%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	N/A	N/A	50%	63%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	<div><div></div></div>	0	0%	20%	14%	-20% ▼
Social Support	<div><div></div></div>	1	5%	60%	73%	-55% ▼
Stable Living Situation	<div><div></div></div>	3	15%	80%	81%	-65% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	0	0%	90%	78%	-90% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>			<div></div>	67%
Discharges							0%
Services							0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 25 Active Standard Case Management Programs