

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	20	25	-20%	▼
	Admits	16	18	-11%	▼
	Discharges		22	-100%	▼
	Service Hours		30	-100%	▼

> 10% Over 1 Yr Ago    > 10% Under 1Yr Ago

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
	Case Management	20	100.0%

## Client Demographics

Age	#	%	State Avg	
	Male	%	State Avg	
18-25	5	26%	8%	
26-34	5	26%	19%	
35-44	3	16%	25%	
45-54	2	11%	18%	
55-64	2	11%	19%	
65+	2	11%	11%	

  

Ethnicity	#	%	State Avg	
	Race	%	State Avg	
Non-Hispanic	14	70%	64%	
Hisp-Puerto Rican	3	15%	10%	
Hispanic-Other	2	10%	11%	
Unknown	1	5%	14%	
Hispanic-Cuban		0%		
Hispanic-Mexican		1%		

Unique Clients | State Avg    > 10% Over State Avg    > 10% Under State Avg

Survey Data Not Available

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	Variance ▲▼
Unique Clients	20	25	-20%	▼
Admits	16	18	-11%	▼
Discharges	-	22	-100%	▼
Service Hours	-	30	-100%	▼

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	63%	N/A
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	20%	14%	-20% ▼
Social Support		1	5%	60%	73%	-55% ▼
Stable Living Situation		3	15%	80%	81%	-65% ▼

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	58%	94%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	59%

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	78%	-90% ▼

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							67%
Discharges							0%
Services							0%

1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 25 Active Standard Case Management Programs