

Reporting Period: July 2024 - December 2024 (Data as of Mar 18, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	175	160	9%
	Admits	15	7	114% ▲
	Discharges	10	8	25% ▲
	Service Hours	603	879	-31% ▼
	S.Rehab/PHP/IOP	2,327	2,756	-16% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 38 FY24 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Respect		97%	80%	91%
✓ Outcome		97%	80%	83%
✓ Participation in Treatment		97%	80%	92%
✓ Access		95%	80%	88%

Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Social Rehabilitation	175	100.0%

Client Demographics

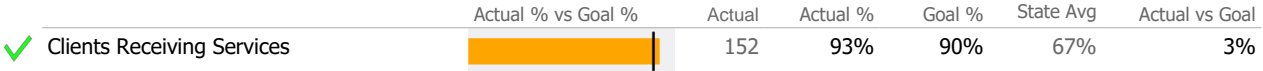
Age	#	%	State Avg
18-25	11	6%	8%
26-34	29	17%	19%
35-44	25	14% ▼	25%
45-54	23	13%	18%
55-64	52	30% ▲	19%
65+	34	20%	11%
Gender	#	%	State Avg
Female	95	54% ▲	41%
Male	78	45% ▼	59%
Transgender/Other	2	1%	0%
Ethnicity	#	%	State Avg
Non-Hispanic	151	86% ▲	64%
Unknown	17	10%	14%
Hispanic-Other	3	2%	11%
Hisp-Puerto Rican	3	2%	10%
Hispanic-Cuban	1	1%	0%
Hispanic-Mexican			1%
Race	#	%	State Avg
White/Caucasian	141	81% ▲	58%
Black/African American	16	9%	18%
Unknown	10	6%	9%
Other	6	3%	12%
Asian	2	1%	1%
Am. Indian/Native Alaskan			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

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Service Utilization



Data Submitted to DMHAS for Month

