

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % | |
|---------------|----------------|--------|----------|------------|---|
| | Unique Clients | 11 | 16 | -31% | ▼ |
| | Admits | 3 | 4 | -25% | ▼ |
| | Discharges | 8 | 4 | 100% | ▲ |
| | Service Hours | 23 | 102 | -78% | ▼ |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|--------------|--------------------|----|--------|
| Addiction | Outpatient | 11 | 100.0% |

Client Demographics

| Age | # | % | State Avg |
|-------|---|-----|-----------|
| 18-25 | 2 | 18% | 8% |
| 26-34 | 3 | 27% | 19% |
| 35-44 | 3 | 27% | 25% |
| 45-54 | 1 | 9% | 18% |
| 55-64 | 1 | 9% | 19% |
| 65+ | 1 | 9% | 11% |

| Gender | # | % | State Avg |
|-------------------|---|-----|-----------|
| Male | 6 | 55% | 59% |
| Female | 5 | 45% | 41% |
| Transgender/Other | | | 0% |

| Ethnicity | # | % | State Avg |
|-------------------|---|-----|-----------|
| Non-Hispanic | 8 | 73% | 64% |
| Hispanic-Other | 2 | 18% | 11% |
| Hisp-Puerto Rican | 1 | 9% | 10% |
| Hispanic-Cuban | | | 0% |
| Hispanic-Mexican | | | 1% |
| Unknown | | | 14% |

| Race | # | % | State Avg |
|---------------------------------|---|-----|-----------|
| White/Caucasian | 8 | 73% | 58% ▲ |
| Black/African American | 1 | 9% | 18% |
| Other | 1 | 9% | 12% |
| Unknown | 1 | 9% | 9% |
| Am. Indian/Native Alaskan | | | 1% |
| Asian | | | 1% |
| Multiple Races | | | 1% |
| Hawaiian/Other Pacific Islander | | | 0% |

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

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|----------------|--------|----------|------------|
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Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 98% | 92% |
| Valid TEDS Data | 100% | 51% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | 50% | 8% |
| Diagnosis | Actual | State Avg |
| Valid MH/SU Diagnosis | 100% | 100% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | <div><div></div></div> | 4 | 50% | 50% | 53% | 0% |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Not Arrested | <div><div></div></div> | 10 | 91% | 75% | 47% | 16% ▲ |
| Self Help | <div><div></div></div> | 8 | 73% | 60% | 13% | 13% ▲ |
| Abstinence/Reduced Drug Use | <div><div></div></div> | 7 | 64% | 55% | 27% | 9% |
| Stable Living Situation | <div><div></div></div> | 11 | 100% | 95% | 48% | 5% |
| Employed | <div><div></div></div> | 5 | 45% | 50% | 25% | -5% |
| Improved/Maintained Function Score | <div><div></div></div> | 6 | 60% | 75% | 38% | -15% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | <div><div></div></div> | 4 | 57% | 90% | 39% | -33% ▼ |

Service Engagement

| Outpatient | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| 2 or more Services within 30 days | <div><div></div></div> | 1 | 33% | 75% | 63% | -42% ▼ |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|
| Admissions | <div></div> | <div></div> | | | | | 33% |
| Discharges | | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 83% |
| Services | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100% |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 105 Active Standard Outpatient Programs