

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	106	73	45%	▲
	Admits	33	24	38%	▲
	Discharges	26	22	18%	▲
	Service Hours	434	287	51%	▲

▲ > 10% Over 1 Yr Ago      ▼ > 10% Under 1Yr Ago

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
	Case Management	106	100.0%

## Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	#	%	State Avg		#	%	State Avg
18-25	2	2%	8%	Male	67	63%	59%
26-34	19	18%	19%	Female	39	37%	41%
35-44	25	24%	25%	Transgender/Other			0%
45-54	20	19%	18%				
55-64	31	29%	19%				
65+	9	8%	11%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
	#	%	State Avg		#	%	State Avg
Non-Hispanic	63	59%	64%	White/Caucasian	78	74%	58%
Hispanic-Other	32	30%	▲ 11%	Black/African American	16	15%	18%
Hisp-Puerto Rican	7	7%	10%	Other	7	7%	12%
Unknown	4	4%	14%	Multiple Races	4	4%	1%
Hispanic-Cuban		0%		Unknown	1	1%	9%
Hispanic-Mexican		1%		Am. Indian/Native Alaskan			1%
				Asian			1%
				Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg      ▲ > 10% Over State Avg      ▼ > 10% Under State Avg

Survey Data Not Available

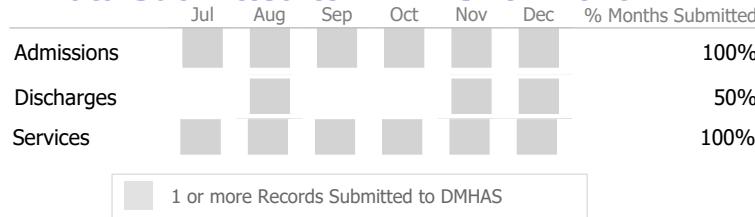
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	44	5	780% <span style="color: green;">▲</span>
Admits	12	5	140% <span style="color: green;">▲</span>
Discharges	4	1	300% <span style="color: green;">▲</span>
Service Hours	92	11	

## Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	<div style="width: 100%;"><div style="width: 92%; background-color: orange;"></div></div>	11	92%	50%	91%	42% <span style="color: green;">▲</span>

## Data Submitted to DMHAS for Month

▲ > 10% Over   ▼ < 10% Under
█ Actual   █ Goal   █ Goal Met   █ Below Goal

\* State Avg based on 49 Active Outreach &amp; Engagement Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	7	10	-30%	▼
Admits	-	-		
Discharges	-	2	-100%	▼
Service Hours	58	62	-7%	

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	86%	6	86%	85%	83%	1%

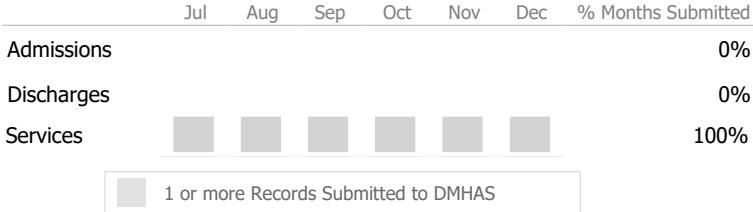
## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	100%	7	100%	90%	88%	10%

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	94%	97%
On-Time Periodic ✓ 6 Month Updates	100%	80%

## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 118 Active Supportive Housing – Scattered Site Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	10	10	0%
Admits	-	-	
Discharges	-	-	
Service Hours	126	84	49% <span style="color: green;">▲</span>

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div style="width: 90%;"><div style="width: 85%;"></div></div>	9	90%	85%	83%	5%

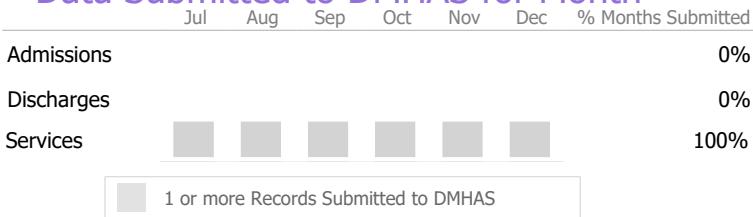
## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 100%;"><div style="width: 90%;"></div></div>	10	100%	90%	88%	10%

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	<div style="width: 98%;"><div style="width: 97%;"></div></div>	98% 97%
On-Time Periodic		
✓ 6 Month Updates	<div style="width: 100%;"><div style="width: 80%;"></div></div>	100% 80%

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Actual    Goal    ✓ Goal Met    ● Below Goal

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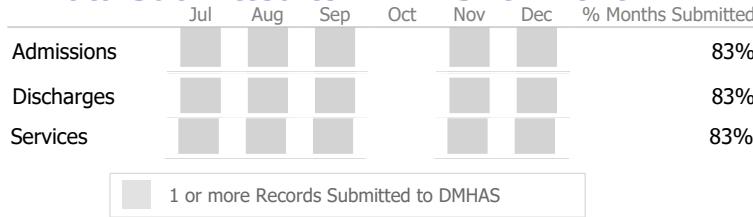
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	35	34	3%
Admits	21	17	24% <span style="color: green;">▲</span>
Discharges	20	18	11% <span style="color: green;">▲</span>
Service Hours	10	9	12% <span style="color: green;">▲</span>

## Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	<div style="width: 100%;"><div style="width: 95%; background-color: orange;"></div></div>	19	95%	50%	91%	45% <span style="color: green;">▲</span>

## Data Submitted to DMHAS for Month



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█ Actual █ Goal ✓ Goal Met ● Below Goal

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## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	12	13	-8%
Admits	-	2	-100% ▼
Discharges	2	1	100% ▲
Service Hours	148	121	22% ▲

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	92%	11	92%	85%	83%	7%

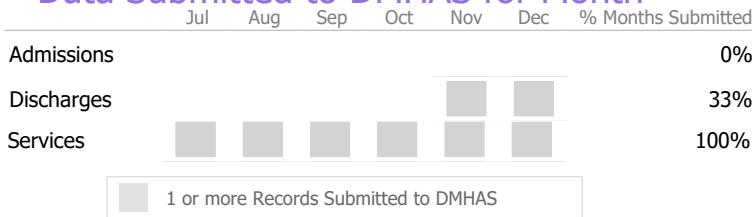
## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	100%	12	100%	90%	88%	10%

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	98%	97%
On-Time Periodic		
✓ 6 Month Updates	100%	80%

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