





Reporting Period: July 2024 - December 2024 (Data as of Mar 18, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	106	73	45%	▲
	Admits	33	24	38%	▲
	Discharges	26	22	18%	▲
	Service Hours	434	287	51%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	106	100.0%

Client Demographics

Age	#	%	State Avg
18-25	2	2%	8%
26-34	19	18%	19%
35-44	25	24%	25%
45-54	20	19%	18%
55-64	31	29%	19%
65+	9	8%	11%

Gender	#	%	State Avg
Male	67	63%	59%
Female	39	37%	41%
Transgender/Other			0%

Ethnicity	#	%	State Avg
Non-Hispanic	63	59%	64%
Hispanic-Other	32	30%	▲ 11%
Hisp-Puerto Rican	7	7%	10%
Unknown	4	4%	14%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Race	#	%	State Avg
White/Caucasian	78	74%	▲ 58%
Black/African American	16	15%	18%
Other	7	7%	12%
Multiple Races	4	4%	1%
Unknown	1	1%	9%
Am. Indian/Native Alaskan			1%
Asian			1%
Hawaiian/Other Pacific Islander			0%

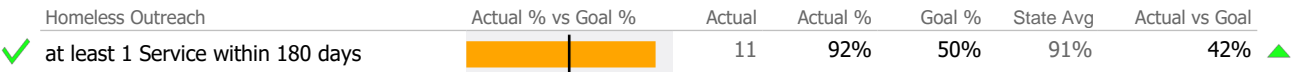
Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

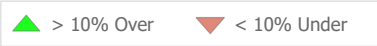
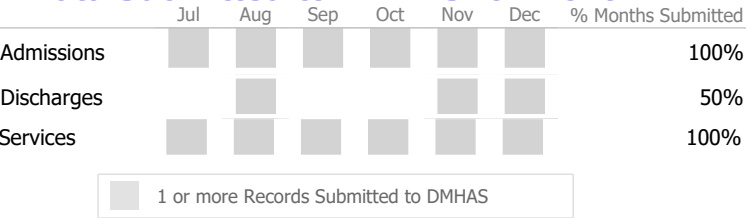
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	44	5	780%	▲
Admits	12	5	140%	▲
Discharges	4	1	300%	▲
Service Hours	92	11		

Service Engagement



Data Submitted to DMHAS for Month



\* State Avg based on 49 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	7	10	-30% ▼
Admits	-	-	
Discharges	-	2	-100% ▼
Service Hours	58	62	-7%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div><div></div></div>	6	86%	85%	83%	1%

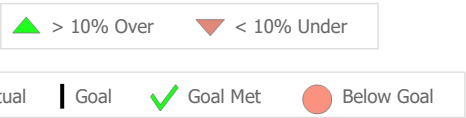
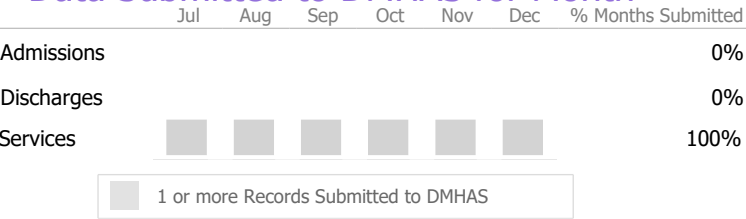
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div></div></div>	7	100%	90%	88%	10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 94%	97%
On-Time Periodic		
✓ 6 Month Updates	<div><div></div></div> 100%	80%

Data Submitted to DMHAS for Month



\* State Avg based on 118 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	10	10	0%
Admits	-	-	
Discharges	-	-	
Service Hours	126	84	49% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div><div></div></div>	9	90%	85%	83%	5%

Service Utilization

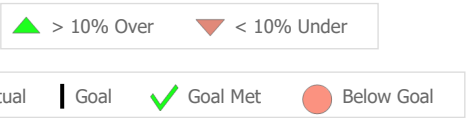
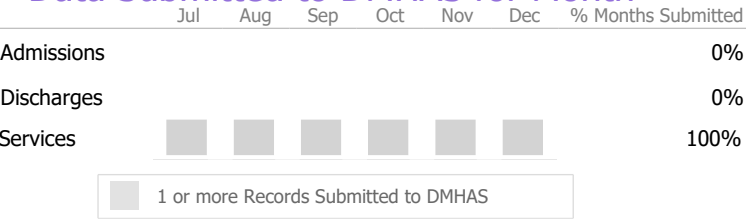
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div></div></div>	10	100%	90%	88%	10%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	<div><div></div></div>	98% 97%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	<div><div></div></div>	100% 80%

Data Submitted to DMHAS for Month

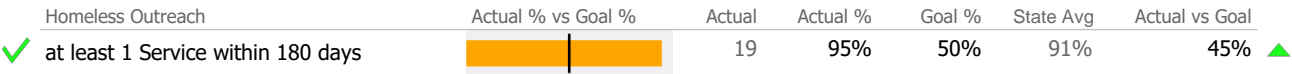


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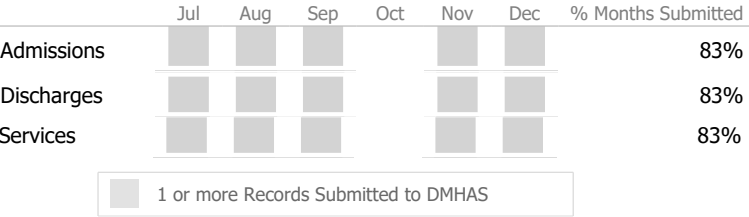
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	35	34	3%
Admits	21	17	24% ▲
Discharges	20	18	11% ▲
Service Hours	10	9	12% ▲

Service Engagement



Data Submitted to DMHAS for Month



\* State Avg based on 49 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	12	13	-8%
Admits	-	2	-100% ▼
Discharges	2	1	100% ▲
Service Hours	148	121	22% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div><div></div></div>	11	92%	85%	83%	7%

Service Utilization

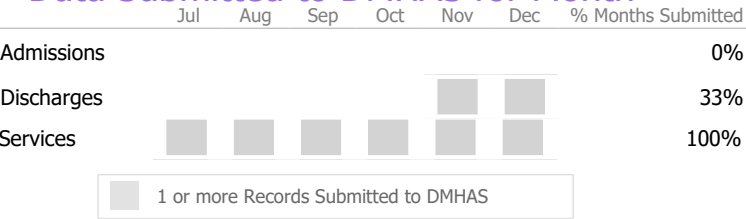
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div></div></div>	12	100%	90%	88%	10%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	<div><div></div></div>	98% 97%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	<div><div></div></div>	100% 80%

Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

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