

Reporting Period: July 2024 - December 2024 (Data as of Mar 18, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	13	15	-13%	▼
	Admits	9	11	-18%	▼
	Discharges	10	11	-9%	
	Service Hours		-		
	Bed Days	759	706	8%	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Inpatient Services	13	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	1	8%	8%	Male	7	54%	59%
26-34	10	77%	▲ 19%	Female	6	46%	41%
35-44	1	8%	▼ 25%	Transgender/Other			0%
45-54	1	8%	18%				
55-64			▼ 19%				
65+			▼ 11%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	8	62%	64%	White/Caucasian	7	54%	58%
Hispanic-Other	4	31%	▲ 11%	Black/African American	3	23%	18%
Unknown	1	8%	14%	Other	3	23%	▲ 12%
Hispanic-Cuban			0%	Am. Indian/Native Alaskan			1%
Hispanic-Mexican			1%	Asian			1%
Hisp-Puerto Rican			10%	Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%
				Unknown			9%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

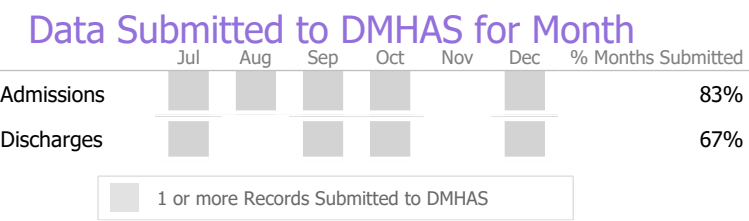
Survey Data Not Available

Program Activity

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A NaN
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	0%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%



Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		10	100%	95%	100%	5%
● No Re-admit within 30 Days of Discharge		7	70%	85%	70%	-15% ▼
● Follow-up within 30 Days of Discharge		4	40%	90%	40%	-50% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		10	91%	95%	91%	-4%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		3	1,263 days	0.2	138%	90%	46%	48% ▲

< 90%

90-110%

> 110%

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 1 Active Acute Pyschiatric - Intermediate Programs