

Reporting Period: July 2024 - December 2024 (Data as of Mar 18, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	2,300	2,055	12%	▲
	Admits	1,014	940	8%	
	Discharges	806	848	-5%	
	Service Hours	8,484	7,058	20%	▲
	Bed Days	12,201	12,694	-4%	
	S.Rehab/PHP/IOP	1,948	1,867	4%	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 380 FY24 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		89%	80%	93%
✓ Overall		89%	80%	91%
✓ Outcome		88%	80%	83%
✓ Participation in Treatment		87%	80%	92%
✓ General Satisfaction		85%	80%	92%
✓ Respect		85%	80%	91%
✓ Access		81%	80%	88%

Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Medication Assisted Treatment	1,340	50.3%
	Outpatient	415	15.6%
	IOP	240	9.0%
	Residential Services	214	8.0%
	Recovery Support	93	3.5%
	Case Management	25	0.9%
Mental Health	Outpatient	339	12.7%

Client Demographics

Age				Gender			
	#	%	State Avg		#	%	State Avg
18-25	68	3%	8%	Male	1,451	63%	59%
26-34	335	15%	19%	Female	848	37%	41%
35-44	636	28%	25%	Transgender/Other	1	0%	0%
45-54	464	20%	18%				
55-64	495	22%	19%				
65+	281	12%	11%				
Ethnicity				Race			
	#	%	State Avg		#	%	State Avg
Non-Hispanic	1,222	53%	64%	White/Caucasian	1,035	45%	58%
Hispanic-Other	568	25%	11%	Unknown	883	38%	9%
Unknown	428	19%	14%	Black/African American	331	14%	18%
Hisp-Puerto Rican	77	3%	10%	Other	25	1%	12%
Hispanic-Mexican	3	0%	1%	Am. Indian/Native Alaskan	10	0%	1%
Hispanic-Cuban	2	0%	0%	Asian	10	0%	1%
				Hawaiian/Other Pacific Islander	4	0%	0%
				Multiple Races	2	0%	1%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	119	68	75% ▲
Admits	91	55	65% ▲
Discharges	82	61	34% ▲
Service Hours	253	75	
Social Rehab/PHP/IOP Days	1,048	549	91% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	92%	88%
Valid TEDS Data	98%	87%
On-Time Periodic		
6 Month Updates	20%	5%
Diagnosis		
Valid MH/SU Diagnosis	98%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		57	70%	50%	61%	20% ▲
Follow-up within 30 Days of Discharge		41	72%	90%	61%	-18% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		77	63%	55%	52%	8%
Not Arrested		91	75%	75%	70%	0%
Stable Living Situation		103	84%	95%	79%	-11% ▼
Improved/Maintained Function Score		65	75%	75%	69%	0%
Self Help		35	29%	60%	31%	-31% ▼
Employed		16	13%	50%	27%	-37% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		31	76%	90%	49%	-14% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%
Services							100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

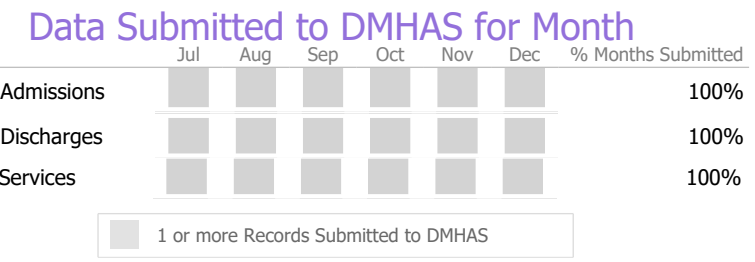
* State Avg based on 61 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	913	897	2%
Admits	225	201	12% ▲
Discharges	181	207	-13% ▼
Service Hours	3,929	3,023	30% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	98%
Valid TEDS Data	99%	97%
On-Time Periodic		
6 Month Updates	77%	67%
Diagnosis		
Valid MH/SU Diagnosis	100%	98%



Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		84	46%	50%	58%	-4%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		901	94%	75%	89%	19% ▲
Abstinence/Reduced Drug Use		611	64%	50%	64%	14% ▲
Stable Living Situation		865	90%	90%	83%	0%
Employed		286	30%	40%	38%	-10% ▼
Improved/Maintained Function Score		583	73%	75%	55%	-2%
Self Help		117	12%	60%	46%	-48% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		675	90%	90%	41%	0%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		573	63%	50%	68%	13% ▲

▲ > 10% Over ▼ < 10% Under

■ Actual

| Goal

✓ Goal Met

● Below Goal

* State Avg based on 39 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	156	103	51% ▲
Admits	72	48	50% ▲
Discharges	34	37	-8%
Service Hours	707	255	178% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	92%
Valid TEDS Data	99%	51%
On-Time Periodic		
6 Month Updates	19%	8%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		14	41%	50%	53%	-9%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		122	78%	75%	47%	3%
Abstinence/Reduced Drug Use		88	56%	55%	27%	1%
Stable Living Situation		123	79%	95%	48%	-16% ▼
Employed		41	26%	50%	25%	-24% ▼
Self Help		27	17%	60%	13%	-43% ▼
Improved/Maintained Function Score		48	44%	75%	38%	-31% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		80	72%	90%	39%	-18% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		47	65%	75%	63%	-10%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%
Services							100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 105 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	25	18	39% ▲
Admits	17	18	-6%
Discharges	19	16	19% ▲
Bed Days	1,609	1,244	29% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	91%	84%
Valid TEDS Data	97%	96%
On-Time Periodic		
6 Month Updates	0%	4%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		17	89%	70%	76%	19% ▲
No Re-admit within 30 Days of Discharge		17	89%	85%	92%	4%
Follow-up within 30 Days of Discharge		14	82%	90%	60%	-8%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		18	72%	70%	75%	2%
Improved/Maintained Function Score		19	95%	95%	89%	0%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		10	108 days	0.3	87%	90%	74%	-3%

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							83%
Discharges							100%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 17 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	28	37	-24% ▼
Admits	12	24	-50% ▼
Discharges	12	11	9%
Service Hours	54	79	-31% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	92%
Valid TEDS Data	74%	51%
On-Time Periodic	Actual	State Avg
6 Month Updates	13%	8%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	86%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		11	92%	50%	53%	42% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		22	76%	55%	27%	21% ▲
Stable Living Situation		25	86%	95%	48%	-9%
Not Arrested		16	55%	75%	47%	-20% ▼
Employed		3	10%	50%	25%	-40% ▼
Improved/Maintained Function Score		11	55%	75%	38%	-20% ▼
Self Help		4	14%	60%	13%	-46% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		7	44%	90%	39%	-46% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		5	42%	75%	63%	-33% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							83%
Services							100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal

✓

 Goal Met Below Goal

* State Avg based on 105 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	64	57	12% ▲
Admits	49	47	4%
Discharges	50	49	2%
Service Hours	65	102	-36% ▼
Social Rehab/PHP/IOP Days	363	642	-43% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	88%
Valid TEDS Data	97%	87%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	5%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	97%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		23	46%	50%	61%	-4%
Follow-up within 30 Days of Discharge		16	70%	90%	61%	-20% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		33	48%	55%	52%	-7%
Employed		32	46%	50%	27%	-4%
Stable Living Situation		60	87%	95%	79%	-8%
Not Arrested		38	55%	75%	70%	-20% ▼
Improved/Maintained Function Score		31	61%	75%	69%	-14% ▼
Self Help		4	6%	60%	31%	-54% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		8	67%	90%	49%	-23% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%
Services							100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 61 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	234	147	59% ▲
Admits	140	103	36% ▲
Discharges	84	73	15% ▲
Service Hours	1,075	863	24% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	92%	92%
Valid TEDS Data	100%	51%
On-Time Periodic		
6 Month Updates	3%	8%
Diagnosis		
Valid MH/SU Diagnosis	99%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		57	68%	50%	53%	18% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		166	70%	50%	25%	20% ▲
Not Arrested		193	81%	75%	47%	6%
Abstinence/Reduced Drug Use		139	59%	55%	27%	4%
Stable Living Situation		228	96%	95%	48%	1%
Self Help		63	27%	60%	13%	-33% ▼
Improved/Maintained Function Score		82	58%	75%	38%	-17% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		78	60%	90%	39%	-30% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		94	67%	75%	63%	-8%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%
Services							100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal

✓

 Goal Met Below Goal

* State Avg based on 105 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	189	202	-6%
Admits	135	176	-23% ▼
Discharges	149	150	-1%
Bed Days	10,592	10,670	-1%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	92%	84%
Valid TEDS Data	100%	96%
On-Time Periodic		
6 Month Updates	0%	4%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		106	71%	70%	76%	1%
No Re-admit within 30 Days of Discharge		139	94%	85%	92%	9%
Follow-up within 30 Days of Discharge		70	66%	90%	60%	-24% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		140	69%	70%	75%	-1%
Improved/Maintained Function Score		144	96%	95%	89%	1%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		53	78 days	0.2	109%	90%	74%	19% ▲

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 17 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	69	70	-1%
Admits	57	62	-8%
Discharges	35	65	-46% ▼
Social Rehab/PHP/IOP Days	537	676	-21% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	88%
Valid TEDS Data	100%	87%
On-Time Periodic		
6 Month Updates	0%	5%
Diagnosis		
Valid MH/SU Diagnosis	99%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		21	60%	50%	61%	10% ▲
Follow-up within 30 Days of Discharge		11	52%	90%	61%	-38% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		59	81%	75%	70%	6%
Abstinence/Reduced Drug Use		41	56%	55%	52%	1%
Stable Living Situation		61	84%	95%	79%	-11% ▼
Employed		23	32%	50%	27%	-18% ▼
Self Help		18	25%	60%	31%	-35% ▼
Improved/Maintained Function Score		26	65%	75%	69%	-10%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 61 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	465	427	9%
Admits	119	120	-1%
Discharges	106	106	0%
Service Hours	1,146	1,114	3%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	98%
Valid TEDS Data	100%	97%
On-Time Periodic		
6 Month Updates	54%	67%
Diagnosis		
Valid MH/SU Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		67	63%	50%	58%	13% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		327	68%	50%	64%	18% ▲
Not Arrested		433	90%	75%	89%	15% ▲
Employed		173	36%	40%	38%	-4%
Stable Living Situation		366	76%	90%	83%	-14% ▼
Improved/Maintained Function Score		256	63%	75%	55%	-12% ▼
Self Help		72	15%	60%	46%	-45% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		308	85%	90%	41%	-5%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		277	60%	50%	68%	10%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%
Services							100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal

✓

 Goal Met Below Goal

* State Avg based on 39 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 97%
Valid TEDS Data		N/A 64%
On-Time Periodic		Actual State Avg
6 Month Updates		N/A 37%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	61%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	50%	-55% ▼
Employed		N/A	N/A	50%	28%	-50% ▼
Improved/Maintained Function Score		N/A	N/A	75%	27%	-75% ▼
Not Arrested		N/A	N/A	75%	62%	-75% ▼
Self Help		N/A	N/A	60%	26%	-60% ▼
Stable Living Situation		N/A	N/A	95%	58%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	57%	N/A ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 20 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	339	284	19% ▲
Admits	72	86	-16% ▼
Discharges	41	52	-21% ▼
Service Hours	1,255	1,547	-19% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	89%
6 Month Updates	0%	47%
Valid MH/SU Diagnosis	99%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		26	63%	50%	45%	13% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		147	43%	30%	24%	13% ▲
Social Support		151	44%	60%	60%	-16% ▼
Stable Living Situation		224	66%	95%	72%	-29% ▼
Improved/Maintained Function Score		50	18%	75%	43%	-57% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		115	39%	90%	76%	-51% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		15	21%	75%	81%	-54% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%
Services							100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 79 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	25		
Admits	25	-	
Discharges	13	-	
Service Hours	-	-	

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		20	80%	50%	84%	30% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							83%
Services							0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 25 Active Outreach & Engagement Programs