

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	101	39	159%	▲
	Admits	16	39	-59%	▼
	Discharges	17			
	Service Hours	316	43		

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Other	Case Management	101	100.0%

Client Demographics

Age				
	#	%	State Avg	
18-25	<div><div></div></div> 3	3%	8%	
26-34	<div><div></div></div> 16	17%	19%	
35-44	<div><div></div></div> 14	15%	25%	
45-54	<div><div></div></div> 23	24%	18%	
55-64	<div><div></div></div> 25	27%	19%	
65+	<div><div></div></div> 13	14%	11%	
Gender				
	#	%	State Avg	
Male	<div><div></div></div> 55	54%	59%	
Female	<div><div></div></div> 46	46%	41%	
Transgender/Other	<div><div></div></div>		0%	
Race				
	#	%	State Avg	
Black/African American	<div><div></div></div> 42	42%	▲	18%
White/Caucasian	<div><div></div></div> 40	40%	▼	58%
Multiple Races	<div><div></div></div> 12	12%	▲	1%
Other	<div><div></div></div> 7	7%	12%	
Am. Indian/Native Alaskan	<div><div></div></div>		1%	
Asian	<div><div></div></div>		1%	
Hawaiian/Other Pacific Islander	<div><div></div></div>		0%	
Unknown	<div><div></div></div>		9%	
Ethnicity				
	#	%	State Avg	
Hispanic-Other	<div><div></div></div> 99	98%	▲	11%
Unknown	<div><div></div></div> 2	2%	▼	14%
Hispanic-Cuban	<div><div></div></div>		0%	
Hispanic-Mexican	<div><div></div></div>		1%	
Hisp-Puerto Rican	<div><div></div></div>		10%	
Non-Hispanic	<div><div></div></div>		▼	64%

Unique Clients    |    State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div>	N/A 94%
On-Time Periodic		
6 Month Updates	<div><div></div></div>	N/A 59%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	N/A	N/A	50%	63%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	<div><div></div></div>	N/A	N/A	20%	14%	-20% ▼
Social Support	<div><div></div></div>	N/A	N/A	60%	73%	-60% ▼
Stable Living Situation	<div><div></div></div>	N/A	N/A	80%	81%	-80% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	N/A	N/A	90%	78%	N/A ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

\* State Avg based on 25 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div></div>	N/A 97%
On-Time Periodic		
6 Month Updates	<div></div>	N/A 80%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%
	<div>1 or more Records Submitted to DMHAS</div>						

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation	<div></div>	N/A	N/A	85%	83%	-85% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div></div>	N/A	N/A	90%	88%	N/A ▼

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

\* State Avg based on 118 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	69	27	156% ▲
Admits	12	27	-56% ▼
Discharges	15	-	
Service Hours	244	40	

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>				50%
Discharges	<div></div>	<div></div>	<div></div>				50%
Services	<div></div>	<div></div>	<div></div>				50%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

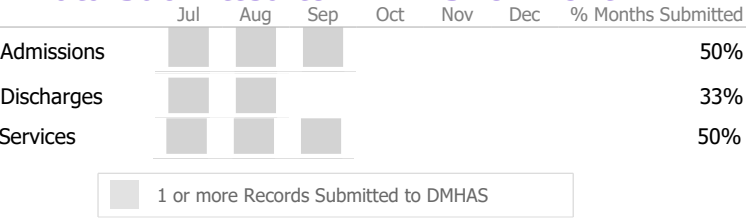
● Below Goal

\* State Avg based on 2 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	32	12	167% ▲
Admits	4	12	-67% ▼
Discharges	2	-	
Service Hours	72	3	

Data Submitted to DMHAS for Month



\* State Avg based on 2 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div></div>	N/A 97%
On-Time Periodic		
6 Month Updates	<div></div>	N/A 80%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%
	<div>1 or more Records Submitted to DMHAS</div>						

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation	<div></div>	N/A	N/A	85%	83%	-85% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div></div>	N/A	N/A	90%	88%	N/A ▼

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

\* State Avg based on 118 Active Supportive Housing – Scattered Site Programs