

Reporting Period: July 2024 - December 2024 (Data as of Mar 18, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	110	123	-11%	▼
	Admits	32	49	-35%	▼
	Discharges	41	45	-9%	
	Service Hours	139	315	-56%	▼
	Bed Days	5,333	5,210	2%	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 60 FY24 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
General Satisfaction		78%	80%	92%
Access		76%	80%	88%
Quality and Appropriateness		74%	80%	93%
Participation in Treatment		74%	80%	92%
Overall		73%	80%	91%
Respect		72%	80%	91%
Outcome		58%	80%	83%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Residential Services	59	52.2%
	Case Management	54	47.8%

Client Demographics

Age				Gender			
	#	%	State Avg		#	%	State Avg
18-25	3	3%	8%	Male	60	55%	59%
26-34	14	13%	19%	Female	50	45%	41%
35-44	27	25%	25%	Transgender/Other			0%
45-54	21	19%	18%				
55-64	23	21%	19%				
65+	21	19%	11%				
Ethnicity				Race			
	#	%	State Avg		#	%	State Avg
Hispanic-Other	110	100%	▲ 11%	White/Caucasian	50	45%	▼ 58%
Hispanic-Cuban			0%	Multiple Races	23	21%	▲ 1%
Hispanic-Mexican			1%	Black/African American	21	19%	18%
Hisp-Puerto Rican			10%	Other	15	14%	12%
Non-Hispanic			▼ 64%	Asian	1	1%	1%
Unknown			▼ 14%	Am. Indian/Native Alaskan			1%
				Hawaiian/Other Pacific Islander			0%
				Unknown			9%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	10	9	11% ▲
Admits	1	-	
Discharges	-	-	
Service Hours	27	50	-46% ▼

Recovery

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Stable Living Situation	<div><div></div></div>	9	90%	85%	83%	5%

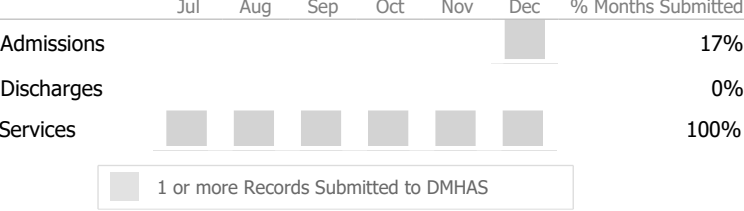
Service Utilization

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Clients Receiving Services	<div><div></div></div>	9	100%	90%	88%	10%

Data Submission Quality

Data Entry		Actual	State Avg
	Valid NOMS Data	<div><div></div></div>	89% 97%
On-Time Periodic		Actual	State Avg
✓	6 Month Updates	<div><div></div></div>	100% 80%

Data Submitted to DMHAS for Month



* State Avg based on 118 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	24	24	0%
Admits	-	1	-100% ▼
Discharges	3	1	200% ▲
Service Hours	89	93	-4%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div><div></div></div>	24	100%	85%	89%	15% ▲

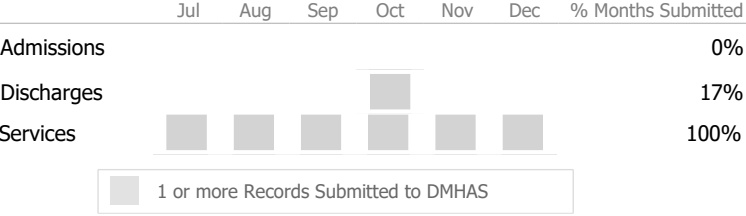
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services	<div><div></div></div>	21	88%	90%	89%	-2%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div>	86% 97%
On-Time Periodic		
✓ 6 Month Updates	<div><div></div></div>	100% 80%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual

Goal

✓ Goal Met

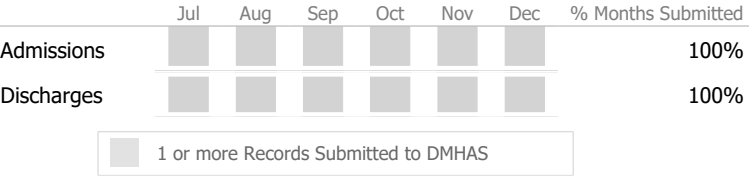
● Below Goal

* State Avg based on 68 Active Supportive Housing – Development Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	59	62	-5%
Admits	31	37	-16% ▼
Discharges	31	36	-14% ▼
Bed Days	5,333	5,210	2%

Data Submitted to DMHAS for Month



* State Avg based on 5 Active Shelter Programs

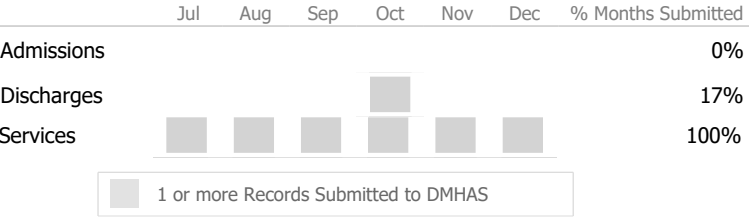
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	12	22	-45%	▼
Admits	-	4	-100%	▼
Discharges	3	5	-40%	▼
Service Hours	14	90	-84%	▼

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days	<div></div>	0	0%	50%	91%	-50% ▼

Data Submitted to DMHAS for Month



* State Avg based on 49 Active Outreach & Engagement Programs

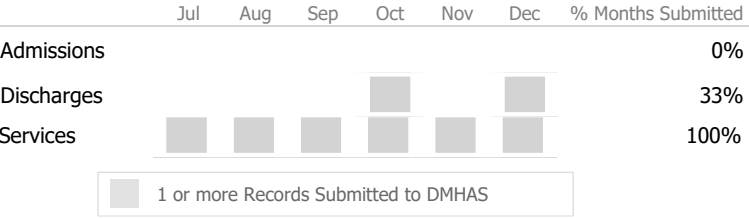
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	10	13	-23%	▼
Admits	-	7	-100%	▼
Discharges	4	3	33%	▲
Service Hours	9	81	-89%	▼

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days	<div></div>	0	0%	50%	91%	-50% ▼

Data Submitted to DMHAS for Month



* State Avg based on 49 Active Outreach & Engagement Programs