

Reporting Period: July 2024 - December 2024 (Data as of Mar 18, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	13	11	18%	▲
	Admits	3	4	-25%	▼
	Discharges	1			
	Service Hours	151	92	65%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	13	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	1	8%	8%	Female	13	100%	41%
26-34	5	38%	19%	Male			59%
35-44	5	38%	25%	Transgender/Other			0%
45-54	1	8%	18%				
55-64			19%				
65+	1	8%	11%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	7	54%	64%	Black/African American	7	54%	18%
Hispanic-Other	5	38%	11%	Other	3	23%	12%
Hisp-Puerto Rican	1	8%	10%	Unknown	2	15%	9%
Hispanic-Cuban			0%	White/Caucasian	1	8%	58%
Hispanic-Mexican			1%	Am. Indian/Native Alaskan			1%
Unknown			14%	Asian			1%
				Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	13	11	18% ▲
Admits	3	4	-25% ▼
Discharges	1	-	
Service Hours	151	92	65% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	94%
On-Time Periodic		
6 Month Updates	11%	59%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div></div>	0	0%	50%	63%	-50% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	<div></div>	12	92%	60%	73%	32% ▲
Stable Living Situation	<div></div>	12	92%	80%	81%	12% ▲
Employed	<div></div>	1	8%	20%	14%	-12% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div></div>	11	92%	90%	78%	2%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	<div></div>		<div></div>				33%
Discharges		<div></div>					17%
Services	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 25 Active Standard Case Management Programs