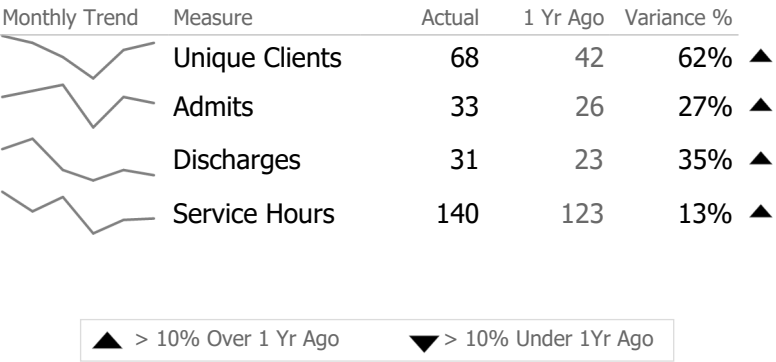
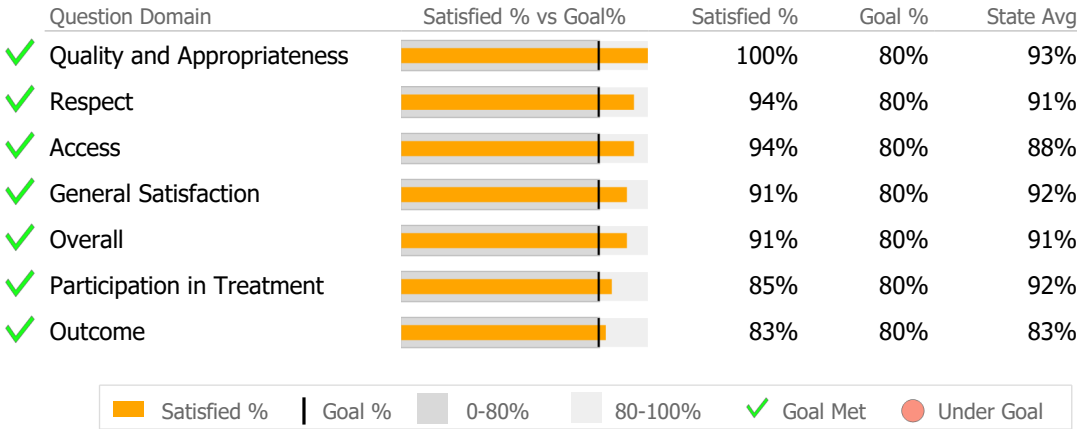


Reporting Period: July 2024 - December 2024 (Data as of Mar 18, 2025)

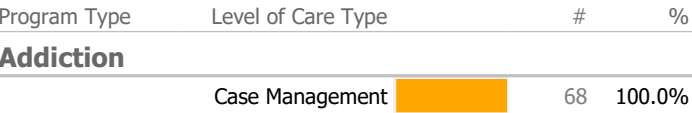
Provider Activity



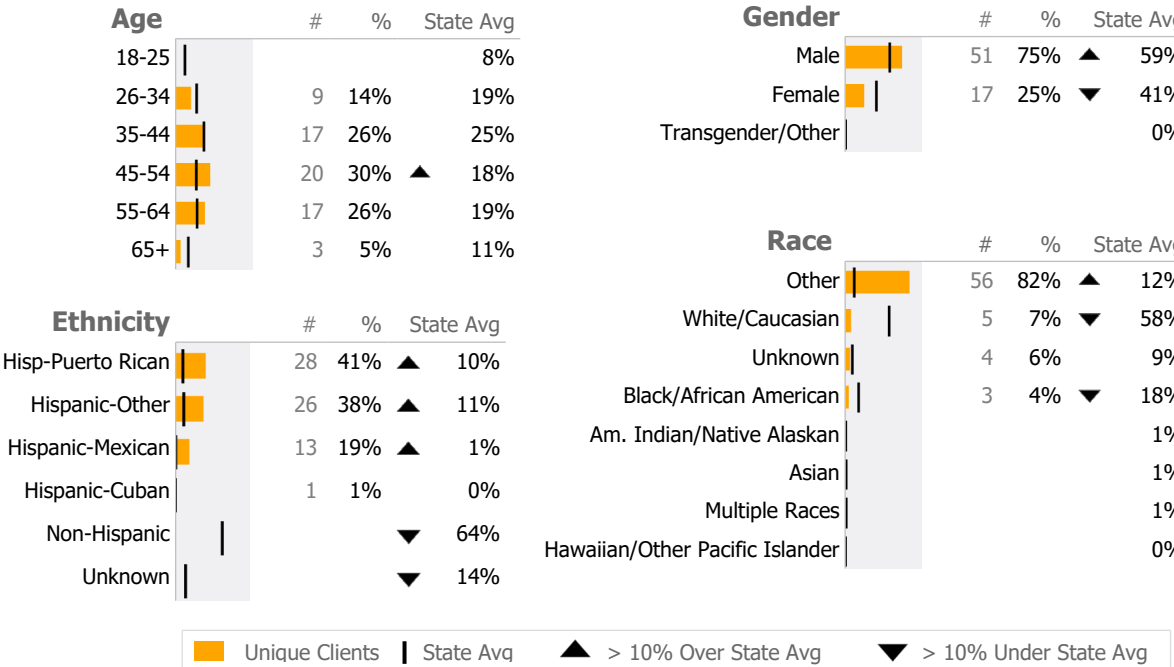
Consumer Satisfaction Survey (Based on 35 FY24 Surveys)



Clients by Level of Care



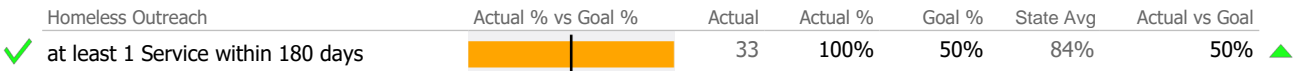
Client Demographics



Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	68	42	62%	▲
Admits	33	26	27%	▲
Discharges	31	23	35%	▲
Service Hours	140	123	13%	▲

Service Engagement

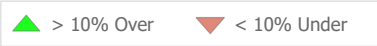


Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	100%

■

1 or more Records Submitted to DMHAS



\* State Avg based on 25 Active Outreach & Engagement Programs