

Reporting Period: July 2024 - December 2024 (Data as of Mar 18, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	5	5	0%
	Admits			
	Discharges		3	-100% ▼
	Service Hours		-	
	Bed Days	920	736	25% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Residential Services	5	100.0%

Client Demographics

Age				Gender			
	#	%	State Avg		#	%	State Avg
18-25	4	80%	▲ 8%	Male	5	100%	▲ 59%
26-34	1	20%	19%	Female			▼ 41%
35-44			▼ 25%	Transgender/Other			0%
45-54			▼ 18%				
55-64			▼ 19%				
65+			▼ 11%				
Ethnicity				Race			
	#	%	State Avg		#	%	State Avg
Non-Hispanic	3	60%	64%	White/Caucasian	4	80%	▲ 58%
Hispanic-Other	1	20%	11%	Multiple Races	1	20%	▲ 1%
Hisp-Puerto Rican	1	20%	10%	Am. Indian/Native Alaskan			1%
Hispanic-Cuban			0%	Asian			1%
Hispanic-Mexican			1%	Black/African American			▼ 18%
Unknown			▼ 14%	Hawaiian/Other Pacific Islander			0%
				Other			▼ 12%
				Unknown			9%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

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Unique Clients	5	5	0%
Admits	-	-	
Discharges	-	3	-100% ▼
Bed Days	920	736	25% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div>	N/A 88%
On-Time Periodic	Actual	State Avg
6 Month Updates	<div><div></div></div>	0% 86%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	<div><div></div></div>	100% 97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	N/A	N/A	60%	65%	N/A
Follow-up within 30 Days of Discharge	<div><div></div></div>	N/A	N/A	90%	79%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div><div></div></div>	4	80%	60%	85%	20% ▲
● Stable Living Situation	<div><div></div></div>	4	80%	95%	97%	-15% ▼
● Employed	<div><div></div></div>	0	0%	25%	12%	-25% ▼
● Improved/Maintained Function Score	<div><div></div></div>	0	0%	95%	72%	-95% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	<div><div></div></div>	6	949 days	0.6	83%	90%	89%	-7%

< 90%

90-110%

> 110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

\* State Avg based on 82 Active Supervised Apartments Programs