

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	45	37	22%	▲
	Admits	8	9	-11%	▼
	Discharges	5	6	-17%	▼
	Service Hours	587	638	-8%	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Access		100%	80%	88%
✓ Respect		95%	80%	91%
✓ Outcome		90%	80%	83%

Satisfied % | Goal % | 0-80% | 80-100% | Goal Met | Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Education Support	45	100.0%

Age

Age	#	%	State Avg
18-25	9	20%	▲ 8%
26-34	14	31%	▲ 19%
35-44	8	18%	25%
45-54	9	20%	18%
55-64	3	7%	▼ 19%
65+	2	4%	11%

Client Demographics

Gender

Gender	#	%	State Avg
Male	29	64%	59%
Female	16	36%	41%
Transgender/Other			0%

Race

Race	#	%	State Avg
White/Caucasian	22	49%	58%
Black/African American	15	33%	▲ 18%
Other	7	16%	12%
Asian	1	2%	1%
Am. Indian/Native Alaskan			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			9%

Ethnicity

Ethnicity	#	%	State Avg
Non-Hispanic	34	76%	▲ 64%
Hispanic-Other	7	16%	11%
Hisp-Puerto Rican	4	9%	10%
Hispanic-Cuban		0%	
Hispanic-Mexican		1%	
Unknown		▼ 14%	

Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

Program Activity

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Unique Clients	45	37	22%	▲
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Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Enrolled in Educational Program		32	71%	35%	79%	36% 

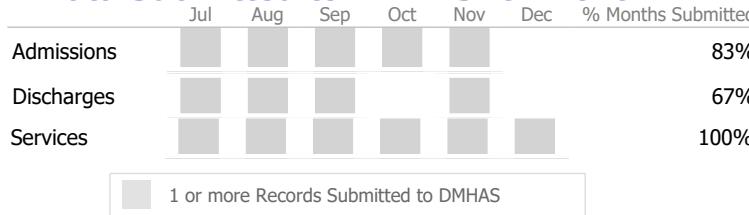
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		38	100%	90%	97%	10% 

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		100% 100%
On-Time Periodic 6 Month Updates		100% 99%

Data Submitted to DMHAS for Month

 > 10% Over  < 10% Under Actual  Goal  Goal Met  Below Goal

* State Avg based on 5 Active Education Support Programs