

Reporting Period: July 2024 - December 2024 (Data as of Mar 18, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	117	187	-37%	▼
	Admits	154	295	-48%	▼
	Discharges	154	297	-48%	▼
	Service Hours		-		
	S.Rehab/PHP/IOP	142			

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Crisis Services	108	89.3%
	IOP	13	10.7%

Client Demographics

Age					Gender						
	#	%		State Avg		#	%		State Avg		
18-25	<div><div></div></div>	23	20%	▲	8%	Female	<div><div></div></div>	62	53%	▲	41%
26-34	<div><div></div></div>	25	22%		19%	Male	<div><div></div></div>	55	47%	▼	59%
35-44	<div><div></div></div>	22	19%		25%	Transgender/Other	<div><div></div></div>				0%
45-54	<div><div></div></div>	14	12%		18%						
55-64	<div><div></div></div>	15	13%		19%						
65+	<div><div></div></div>	16	14%		11%						
Ethnicity					Race						
	#	%		State Avg		#	%		State Avg		
Non-Hispanic	<div><div></div></div>	94	80%	▲	64%	White/Caucasian	<div><div></div></div>	81	69%	▲	58%
Hispanic-Other	<div><div></div></div>	13	11%		11%	Black/African American	<div><div></div></div>	15	13%		18%
Unknown	<div><div></div></div>	9	8%		14%	Unknown	<div><div></div></div>	13	11%		9%
Hisp-Puerto Rican	<div><div></div></div>	1	1%		10%	Other	<div><div></div></div>	6	5%		12%
Hispanic-Cuban	<div><div></div></div>				0%	Asian	<div><div></div></div>	1	1%		1%
Hispanic-Mexican	<div><div></div></div>				1%	Hawaiian/Other Pacific Islander	<div><div></div></div>	1	1%		0%
						Am. Indian/Native Alaskan	<div><div></div></div>				1%
						Multiple Races	<div><div></div></div>				1%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	13	9	44% ▲
Admits	9	7	29% ▲
Discharges	9	7	29% ▲
Service Hours	-	-	
Social Rehab/PHP/IOP Days	142	0	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	90%	65%
On-Time Periodic		
6 Month Updates	N/A	5%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	8	89%	50%	80%	39% ▲
Follow-up within 30 Days of Discharge	<div><div></div></div>	0	0%	90%	77%	-90% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	<div><div></div></div>	6	46%	30%	36%	16% ▲
Stable Living Situation	<div><div></div></div>	13	100%	95%	87%	5%
Social Support	<div><div></div></div>	8	62%	60%	65%	2%
Improved/Maintained Function Score	<div><div></div></div>	9	100%	75%	83%	25% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	4	100%	90%	60%	10%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							83%
Discharges							83%
Services							83%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 4 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	108	178	-39% ▼
Admits	145	288	-50% ▼
Discharges	145	290	-50% ▼

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request	<div><div></div></div>	119	94%	90%	79%	4%
✓ Community Location Evaluation	<div><div></div></div>	123	98%	80%	83%	18% ▲
✓ Follow-up Service within 48 hours	<div><div></div></div>	88	100%	90%	89%	10%

Data Submitted to DMHAS for Month

