

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
↑	Unique Clients	132	90	47%	▲
↓	Admits	21	37	-43%	▼
	Discharges				
↔	Service Hours	129	101	27%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction			
	Case Management	132	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	#	%	State Avg		#	%	State Avg
18-25	3	2%	8%	Male	67	51%	59%
26-34	13	10%	19%	Female	65	49%	41%
35-44	17	13%	25%	Transgender/Other			0%
45-54	35	27%	18%				
55-64	48	37%	19%				
65+	15	11%	11%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
	#	%	State Avg		#	%	State Avg
Non-Hispanic	93	70%	64%	White/Caucasian	61	46%	58%
Unknown	31	23%	14%	Unknown	39	30%	9%
Hispanic-Other	5	4%	11%	Black/African American	29	22%	18%
Hisp-Puerto Rican	3	2%	10%	Other	3	2%	12%
Hispanic-Cuban		0%		Am. Indian/Native Alaskan			1%
Hispanic-Mexican		1%		Asian			1%
				Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

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Unique Clients	132	90	47%	▲
Admits	21	37	-43%	▼
Discharges	-	-		
Service Hours	129	101	27%	▲

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		13	62%	50%	84%	12% 

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							50%
Discharges							0%
Services							67%

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 25 Active Outreach & Engagement Programs