

Reporting Period: July 2024 - December 2024 (Data as of Mar 18, 2025)

Provider Activity

| Monthly Trend | Measure        | Actual | 1 Yr Ago | Variance % |   |
|---------------|----------------|--------|----------|------------|---|
|               | Unique Clients | 26     | 160      | -84%       | ▼ |
|               | Admits         | 24     | 20       | 20%        | ▲ |
|               | Discharges     | 2      | 140      | -99%       | ▼ |
|               | Service Hours  | 11     | 2        |            |   |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type | Level of Care Type | #  | %      |
|--------------|--------------------|----|--------|
| Addiction    | Case Management    | 26 | 100.0% |
|              |                    |    |        |

Client Demographics

| Age               |                        |    |     |           | Gender                          |                        |    |           |       |
|-------------------|------------------------|----|-----|-----------|---------------------------------|------------------------|----|-----------|-------|
|                   |                        | #  | %   | State Avg |                                 | #                      | %  | State Avg |       |
| 18-25             | <div><div></div></div> | 4  | 17% | 8%        | Male                            | <div><div></div></div> | 14 | 54%       | 59%   |
| 26-34             | <div><div></div></div> | 5  | 22% | 19%       | Female                          | <div><div></div></div> | 12 | 46%       | 41%   |
| 35-44             | <div><div></div></div> | 3  | 13% | ▼ 25%     | Transgender/Other               | <div><div></div></div> |    |           | 0%    |
| 45-54             | <div><div></div></div> | 5  | 22% | 18%       |                                 |                        |    |           |       |
| 55-64             | <div><div></div></div> | 4  | 17% | 19%       |                                 |                        |    |           |       |
| 65+               | <div><div></div></div> | 2  | 9%  | 11%       |                                 |                        |    |           |       |
| Ethnicity         |                        |    |     |           | Race                            |                        |    |           |       |
|                   |                        | #  | %   | State Avg |                                 | #                      | %  | State Avg |       |
| Non-Hispanic      | <div><div></div></div> | 13 | 50% | ▼ 64%     | White/Caucasian                 | <div><div></div></div> | 18 | 69%       | ▲ 58% |
| Hisp-Puerto Rican | <div><div></div></div> | 11 | 42% | ▲ 10%     | Black/African American          | <div><div></div></div> | 5  | 19%       | 18%   |
| Unknown           | <div><div></div></div> | 2  | 8%  | 14%       | Other                           | <div><div></div></div> | 2  | 8%        | 12%   |
| Hispanic-Cuban    | <div><div></div></div> |    |     | 0%        | Unknown                         | <div><div></div></div> | 1  | 4%        | 9%    |
| Hispanic-Mexican  | <div><div></div></div> |    |     | 1%        | Am. Indian/Native Alaskan       | <div><div></div></div> |    |           | 1%    |
| Hispanic-Other    | <div><div></div></div> |    |     | ▼ 11%     | Asian                           | <div><div></div></div> |    |           | 1%    |
|                   |                        |    |     |           | Multiple Races                  | <div><div></div></div> |    |           | 1%    |
|                   |                        |    |     |           | Hawaiian/Other Pacific Islander | <div><div></div></div> |    |           | 0%    |

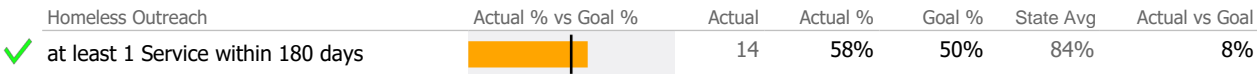
Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

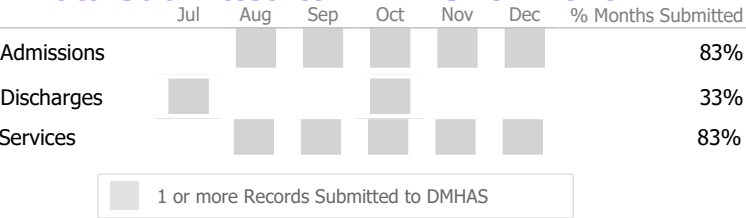
Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |   |
|----------------|--------|----------|------------|---|
| Unique Clients | 26     | 160      | -84%       | ▼ |
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Service Engagement



Data Submitted to DMHAS for Month



\* State Avg based on 25 Active Outreach & Engagement Programs