
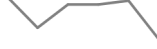



Reporting Period: July 2024 - December 2024 (Data as of Mar 18, 2025)

Provider Activity

| Monthly Trend  | Measure        | Actual | 1 Yr Ago | Variance % |
|--|----------------|--------|----------|------------|
|  | Unique Clients | 266    | 9        | 2856%      |
|  | Admits         | 162    | 7        | 2214%      |
|  | Discharges     | 79     |          |            |
|  | Service Hours  |        | -        |            |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type | Level of Care Type            | #   | %      |
|--------------|-------------------------------|-----|--------|
| Addiction    |                               |     |        |
|              | Medication Assisted Treatment | 266 | 100.0% |

Client Demographics

| Age                             | #   | %      | State Avg |
|---------------------------------|-----|--------|-----------|
| 18-25                           | 5   | 2%     | 8%        |
| 26-34                           | 89  | 33% ▲  | 19%       |
| 35-44                           | 115 | 43% ▲  | 25%       |
| 45-54                           | 45  | 17%    | 18%       |
| 55-64                           | 12  | 5% ▼   | 19%       |
| 65+                             |     | ▼      | 11%       |
| Gender                          | #   | %      | State Avg |
| Female                          | 264 | 99% ▲  | 41%       |
| Male                            | 2   | 1% ▼   | 59%       |
| Transgender/Other               |     |        | 0%        |
| Ethnicity                       | #   | %      | State Avg |
| Unknown                         | 265 | 100% ▲ | 14%       |
| Non-Hispanic                    | 1   | 0% ▼   | 64%       |
| Hispanic-Cuban                  |     |        | 0%        |
| Hispanic-Mexican                |     |        | 1%        |
| Hispanic-Other                  |     | ▼      | 11%       |
| Hisp-Puerto Rican               |     |        | 10%       |
| Race                            | #   | %      | State Avg |
| White/Caucasian                 | 143 | 54%    | 58%       |
| Other                           | 105 | 39% ▲  | 12%       |
| Black/African American          | 18  | 7% ▼   | 18%       |
| Am. Indian/Native Alaskan       |     |        | 1%        |
| Asian                           |     |        | 1%        |
| Multiple Races                  |     |        | 1%        |
| Hawaiian/Other Pacific Islander |     |        | 0%        |
| Unknown                         |     |        | 9%        |

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 266    | 9        | 2856% ▲    |
| Admits         | 162    | 7        | 2214% ▲    |
| Discharges     | 79     | -        |            |

Data Submission Quality

| Data Entry      | Actual | State Avg |
|-----------------|--------|-----------|
| Valid NOMS Data | 61%    | 98%       |
| Valid TEDS Data | 0%     | 97%       |

| On-Time Periodic | Actual | State Avg |
|------------------|--------|-----------|
| 6 Month Updates  | 12%    | 67%       |

| Diagnosis             | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid MH/SU Diagnosis | 0%     | 98%       |

Discharge Outcomes

|                                    | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | <div><div></div></div> | 73     | 92%      | 50%    | 58%       | 42% ▲          |

Recovery

| National Recovery Measures (NOMS)    | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ● Employed                           | <div><div></div></div> | 0      | 0%       | 40%    | 38%       | -40% ▼         |
| ● Abstinence/Reduced Drug Use        | <div><div></div></div> | 0      | 0%       | 50%    | 64%       | -50% ▼         |
| ● Self Help                          | <div><div></div></div> | 1      | 0%       | 60%    | 46%       | -60% ▼         |
| ● Not Arrested                       | <div><div></div></div> | 31     | 11%      | 75%    | 89%       | -64% ▼         |
| ● Improved/Maintained Function Score | <div><div></div></div> | 0      | 0%       | 75%    | 55%       | -75% ▼         |
| ● Stable Living Situation            | <div><div></div></div> | 0      | 0%       | 90%    | 83%       | -90% ▼         |

Service Engagement

| Medication Assisted Treatment | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ● Length of Stay over 1 Year  | <div><div></div></div> | 5      | 2%       | 50%    | 68%       | -48% ▼         |

Data Submitted to DMHAS for Month

|            | Jul         | Aug         | Sep         | Oct         | Nov         | Dec         | % Months Submitted |
|------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|
| Admissions | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100%               |
| Discharges | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100%               |

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

\* State Avg based on 39 Active Methadone Maintenance Programs