





Reporting Period: July 2024 - December 2024 (Data as of Mar 18, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	30	31	-3%
	Admits	7	4	75% ▲
	Discharges	6	6	0%
	Service Hours	399	383	4%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	30	100.0%

Client Demographics

Age	#	%	State Avg
18-25	1	3%	8%
26-34	3	10%	19%
35-44	5	17%	25%
45-54	3	10%	18%
55-64	13	43% ▲	19%
65+	5	17%	11%

Gender	#	%	State Avg
Male	18	60%	59%
Female	12	40%	41%
Transgender/Other			0%

Ethnicity	#	%	State Avg
Non-Hispanic	24	80% ▲	64%
Hisp-Puerto Rican	3	10%	10%
Hispanic-Other	2	7%	11%
Unknown	1	3% ▼	14%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Race	#	%	State Avg
White/Caucasian	21	70% ▲	58%
Black/African American	6	20%	18%
Other	2	7%	12%
Multiple Races	1	3%	1%
Am. Indian/Native Alaskan			1%
Asian			1%
Hawaiian/Other Pacific Islander			0%
Unknown			9%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 100%	94%
On-Time Periodic	Actual	State Avg
6 Month Updates	<div><div></div></div> 95%	59%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	2	33%	50%	63%	-17% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	<div><div></div></div>	27	90%	60%	73%	30% ▲
Stable Living Situation	<div><div></div></div>	26	87%	80%	81%	7%
Employed	<div><div></div></div>	3	10%	20%	14%	-10% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	22	100%	90%	78%	10%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							67%
Discharges							83%
Services							100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

\* State Avg based on 25 Active Standard Case Management Programs