

Reporting Period: July 2024 - September 2024 (Data as of Dec 17, 2024)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	37	37	0%
	Admits	9	10	-10%
	Discharges	2	18	-89% ▼
	Service Hours	596	336	77% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 10 FY24 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Respect		100%	80%	91%
✓ Access		100%	80%	88%
✓ Outcome		100%	80%	83%

Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Case Management	37	100.0%

Client Demographics

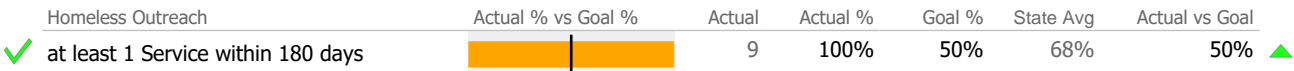
Age				Gender			
	#	%	State Avg		#	%	State Avg
18-25	5	14%	8%	Male	25	68%	58%
26-34	10	27%	18%	Female	12	32%	42%
35-44	9	24%	24%	Transgender/Other			0%
45-54	4	11%	18%				
55-64	5	14%	20%				
65+	4	11%	12%				
Ethnicity				Race			
	#	%	State Avg		#	%	State Avg
Hisp-Puerto Rican	13	35%	▲ 10%	Other	23	62%	▲ 12%
Hispanic-Other	11	30%	▲ 11%	Multiple Races	6	16%	▲ 1%
Hispanic-Cuban	9	24%	▲ 0%	Unknown	5	14%	9%
Hispanic-Mexican	4	11%	1%	White/Caucasian	3	8%	▼ 59%
Non-Hispanic			▼ 64%	Am. Indian/Native Alaskan			1%
Unknown			▼ 14%	Asian			1%
				Black/African American			▼ 17%
				Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	37	37	0%
Admits	9	10	-10%
Discharges	2	18	-89% ▼
Service Hours	596	336	77% ▲

Service Engagement



Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>		<div></div>	67%
Discharges	<div></div>	<div></div>		67%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS



* State Avg based on 24 Active Outreach & Engagement Programs