

Reporting Period: July 2024 - September 2024 (Data as of Dec 17, 2024)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	50	64	-22%	▼
	Admits	4	10	-60%	▼
	Discharges	17	9	89%	▲
	Service Hours	185	435	-57%	▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 2 FY24 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
Quality and Appropriateness		0%	80%	93%
Participation in Treatment		0%	80%	92%
General Satisfaction		0%	80%	92%
Overall		0%	80%	91%
Respect		0%	80%	91%
Access		0%	80%	88%
Outcome		0%	80%	83%

Satisfied %    |    Goal %    0-80%    80-100%    Goal Met    Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Recovery Support	50	100.0%

Client Demographics

Age	#	%	State Avg
18-25	5	14%	8%
26-34	8	23%	18%
35-44	11	31%	24%
45-54	2	6%	18%
55-64	6	17%	20%
65+	3	9%	12%

Gender	#	%	State Avg
Female	30	60%	42%
Male	15	30%	58%
Transgender/Other	5	10%	0%

Ethnicity	#	%	State Avg
Unknown	29	58%	14%
Non-Hispanic	19	38%	64%
Hispanic-Other	1	2%	11%
Hisp-Puerto Rican	1	2%	10%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Race	#	%	State Avg
Unknown	18	36%	9%
White/Caucasian	16	32%	59%
Black/African American	10	20%	17%
Other	4	8%	12%
Multiple Races	2	4%	1%
Am. Indian/Native Alaskan			1%
Asian			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients    |    State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	3	3	0%
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%
Services				0%

1 or more Records Submitted to DMHAS

> 10% Over

< 10% Under

Actual

Goal

Goal Met

Below Goal

\* State Avg based on 1 Active Other Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	49	61	-20% ▼
Admits	4	10	-60% ▼
Discharges	17	9	89% ▲
Service Hours	185	435	-57% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>		67%
Discharges	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

\* State Avg based on 2 Active Peer Based Mentoring Programs