

Reporting Period: July 2024 - September 2024 (Data as of Dec 17, 2024)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	4	5	-20%	▼
	Admits		1	-100%	▼
	Discharges		1	-100%	▼
	Service Hours		22	-100%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	4	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25			8%	Male	3	75%	▲ 58%
26-34	1	25%	18%	Female	1	25%	▼ 42%
35-44	1	25%	24%	Transgender/Other			0%
45-54			18%				
55-64	1	25%	20%				
65+	1	25%	▲ 12%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	4	100%	▲ 64%	Black/African American	2	50%	▲ 17%
Hispanic-Cuban			0%	White/Caucasian	2	50%	59%
Hispanic-Mexican			1%	Am. Indian/Native Alaskan			1%
Hispanic-Other			▼ 11%	Asian			1%
Hisp-Puerto Rican			10%	Multiple Races			1%
Unknown			▼ 14%	Hawaiian/Other Pacific Islander			0%
				Other			▼ 12%
				Unknown			9%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	4	5	-20% ▼
Admits	-	1	-100% ▼
Discharges	-	1	-100% ▼
Service Hours	-	22	-100% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	98%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	77%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%
Services				0%

1 or more Records Submitted to DMHAS

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		0	0%	85%	84%	-85% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	86%	-90% ▼

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 119 Active Supportive Housing – Scattered Site Programs