

Reporting Period: July 2024 - September 2024 (Data as of Dec 17, 2024)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	29	38	-24%	▼
	Admits	18	27	-33%	▼
	Discharges	17	26	-35%	▼
	Service Hours		-		
	Bed Days	1,364	1,658	-18%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 9 FY24 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		89%	80%	93%
✓ Participation in Treatment		89%	80%	92%
✓ Overall		89%	80%	91%
✓ Respect		89%	80%	91%
✓ Access		89%	80%	88%
● General Satisfaction		78%	80%	92%
● Outcome		56%	80%	83%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Residential Services	29	100.0%

Client Demographics

Age	#	%	State Avg
18-25	1	3%	8%
26-34	3	10%	18%
35-44	9	31%	24%
45-54	10	34%	▲ 18%
55-64	5	17%	20%
65+	1	3%	12%

Gender	#	%	State Avg
Male	29	100%	▲ 58%
Female			▼ 42%
Transgender/Other			0%

Ethnicity	#	%	State Avg
Non-Hispanic	16	55%	64%
Hisp-Puerto Rican	11	38%	▲ 10%
Unknown	2	7%	14%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other			▼ 11%

Race	#	%	State Avg
White/Caucasian	15	52%	59%
Black/African American	8	28%	▲ 17%
Unknown	6	21%	▲ 9%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Other			▼ 12%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9	14	-36% ▼
Admits	4	9	-56% ▼
Discharges	6	7	-14% ▼
Bed Days	446	588	-24% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	90%
Valid TEDS Data	100%	90%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	60%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		4	67%	85%	81%	-18% ▼
No Re-admit within 30 Days of Discharge		6	100%	85%	81%	15% ▲
Follow-up within 30 Days of Discharge		0	0%	90%	61%	-90% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		9	100%	70%	94%	30% ▲
Employed		5	56%	60%	33%	-4%
Improved/Maintained Function Score		6	100%	75%	81%	25% ▲

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		7	77 days	0.8	69%	90%	94%	-21% ▼

< 90%

90-110%

> 110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 8 Active Transitional/Halfway House 3.1 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	23	31	-26% ▼
Admits	14	18	-22% ▼
Discharges	11	19	-42% ▼
Bed Days	918	1,070	-14% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	85%
Valid TEDS Data	100%	97%
On-Time Periodic		
6 Month Updates	N/A	18%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		6	55%	70%	75%	-15% ▼
No Re-admit within 30 Days of Discharge		11	100%	85%	91%	15% ▲
Follow-up within 30 Days of Discharge		4	67%	90%	58%	-23% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		10	43%	70%	68%	-27% ▼
Improved/Maintained Function Score		11	100%	95%	91%	5%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		15	63 days	0.7	67%	90%	74%	-23% ▼

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 17 Active Intermediate/Long Term Res.Tx 3.5 Programs